

Resolution: 16-668
Introduced: June 24, 2008
Adopted: July 22, 2008

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY09-14 Capital Improvements Program and Supplemental Appropriation #3-S09-CMCG-2 to the FY09 Capital Budget
Montgomery County Government
Silver Spring Transit Center (No. 509974), \$16,720,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Silver Spring Transit Center	509974	PDS	\$1,610,000	
		Site Imp/Util	\$2,170,000	
		Construction	<u>\$12,940,000</u>	
TOTAL			\$16,720,000	G.O. Bonds and Land Sale Proceeds

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4. This increase in appropriation is needed due to cost escalation of the last several years in steel, copper, oil, and concrete, which are all significant components in the construction. Actual bids were received on April 23, 2008 and the Awardee named. Bid prices are good for 120 days (until August 23, 2008). The recommended amendment is consistent with the criteria for amending the CIP for technical reasons.
5. The County Executive recommends an amendment to the FY09-14 Capital Improvements Program and a supplemental appropriation in the amount of \$16,720,000 for Silver Spring Transit Center (No. 509974), and specifies that the source of funds will be G.O. Bonds and Land Sale Proceeds.
6. Notice of public hearing was given and a public hearing was held on July 15, 2008.
7. The Transportation, Infrastructure, Energy and Environment (T&E) Committee met on July 21, 2008 and recommending adding to the following items to the Executive's request:
 - \$60,500 for a bond break in the pedestrian areas on the top level;
 - \$18,700 for stamped modified asphalt for crosswalks; and
 - \$1,361,800 for an escalator between the middle and top floors within the terminal.
8. The Council met on July 22, 2008 and approved the T&E Committee's recommended appropriation plus \$490,000 for a canopy over the Metro station entrance.

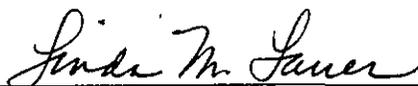
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY09-14 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Silver Spring Transit Center	509974	PDS	\$1,610,000	
		Site Imp/Util	\$2,170,000	
		Construction	<u>\$14,871,000</u>	
TOTAL			\$18,651,000	G.O. Bonds and Land Sale Proceeds

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council

Silver Spring Transit Center -- No. 509974 (continued)

not reflected in the expenditure and funding schedules.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.