

Resolution No.: 16-818  
Introduced: December 2, 2008  
Adopted: December 9, 2008

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Special Appropriation #09-252 to the FY09 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Child Welfare Initiative Grant, \$310,000

**Background**

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY09 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$263,120	\$46,880	\$0	\$310,000	Casey Family Programs

3. The Casey Family Programs has recently awarded the Department of Health and Human Services \$310,000 in grant funding to support department activities in the areas of service integration, disparity reduction, information system assessment and quality assurance activities. The Casey Family Programs is committed to providing funding for this project for four subsequent calendar years, and we currently anticipate funding to be approximately \$250,000 each year. This first grant will fund time that current staff spends on these activities. This project will assist the department in the implementation of a service integration/case management model that will improve the outcomes for children, adults and families in Montgomery County. This special appropriation is necessary to act without delay in the public interest. This first award expires on December 31, 2008.
4. Notice of a public hearing was given and a public hearing was held.

**Action**

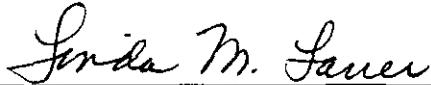
The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY09 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$263,120	\$46,880	\$0	\$310,000	Casey Family Programs

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.

  
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Linda M. Lauer, Clerk of the Council