

Resolution No:	<u>17-442</u>
Introduced:	<u>May 24, 2012</u>
Adopted:	<u>May 24, 2012</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2013 State Participation Projects

Background

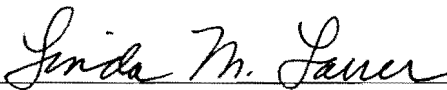
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2013, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Yrs
(\$000s)												
General Services												
509974	Silver Spring Transit Center	14,289	3,107	10,882	300	300	0	0	0	0	0	0
	Subtotal: General Services	14,289	3,107	10,882	300	300	0	0	0	0	0	0
Public Libraries												
710302	Silver Spring Library	2,416	769	647	1,000	1,000	0	0	0	0	0	0
	Subtotal: Public Libraries	2,416	769	647	1,000	1,000	0	0	0	0	0	0
Transportation												
507596	Bikeway Program – Minor Projects	257	0	7	250	250	0	0	0	0	0	0
509132	Bridge Design	1,812	448	352	1,012	127	377	127	127	127	127	0
509753	Bridge Renovation	1,081	0	481	600	100	100	100	100	100	100	0
500821	Ride On Bus Fleet	7,540	4,740	400	2,400	400	400	400	400	400	400	0
509975	Silver Spring Green Trail	484	0	0	484	0	0	0	484	0	0	0
500722	State Transportation Participation	16,463	14,463	0	2,000	0	0	0	0	2,000	0	0
500704	Traffic Signal System Modernization	12,000	2,000	2,000	8,000	2,000	2,000	2,000	2,000	0	0	0
	Subtotal: Transportation	39,637	21,651	3,240	14,746	2,877	2,877	2,627	3,111	2,627	627	0
Conservation of Natural Resources												
807359	Misc Stream Valley Improvements	7,768	0	1,768	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
800700	SM Facility Major Structural Repair	6,000	0	0	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
800900	SM Retrofit - Government Facilities	6,000	0	0	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
801300	SM Retrofit - Roads	15,000	0	0	15,000	2,500	2,500	2,500	2,500	2,500	2,500	0
808726	SM Retrofit: Countywide	31,429	1,894	2,535	27,000	4,500	4,500	4,500	4,500	4,500	4,500	0
	Subtotal: Conservation of Natural Resources	66,197	1,894	4,303	60,000	10,000	10,000	10,000	10,000	10,000	10,000	0
Revenue Authority												
703909	Montgomery County Airpark	2,017	1,336	100	581	10	63	65	150	293	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Yrs
(\$000s)												
Subtotal: Revenue Authority		2,017	1,336	100	581	10	63	65	150	293	0	0
Montgomery County Public Schools												
896536	State Aid Reconciliation	292,912	43,912	9,000	240,000	40,000	40,000	40,000	40,000	40,000	40,000	0
Subtotal: Montgomery County Public Schools		292,912	43,912	9,000	240,000	40,000	40,000	40,000	40,000	40,000	40,000	0
Montgomery College												
056603	Bioscience Education Center	41,083	16,495	16,593	7,995	2,515	5,480	0	0	0	0	0
136600	Germantown Science & Applied Studies Phase 1-Renov	18,251	0	0	18,251	618	619	1,619	6,128	9,267	0	0
096607	Germantown Science & Technology Pk. Infrastructure	1,500	500	0	1,000	1,000	0	0	0	0	0	0
076612	Germantown Student Services Center	41,072	0	0	3,286	0	0	0	0	0	3,286	37,786
036600	Rockville Science Center	34,695	34,455	140	100	100	0	0	0	0	0	0
076604	Rockville Student Services Center	33,137	0	0	33,137	1,670	1,672	2,672	12,392	14,731	0	0
076623	Science East Building Renovation	13,353	0	4,500	8,853	8,853	0	0	0	0	0	0
076622	Science West Building Renovation	16,269	1,015	0	15,254	0	4,416	4,416	6,422	0	0	0
076607	Takoma Park/Silver Spring Math & Science Center	39,840	0	0	2,224	0	0	0	0	0	2,224	37,616
Subtotal: Montgomery College		239,200	52,465	21,233	90,100	14,756	12,187	8,707	24,942	23,998	5,510	75,402
M-NCPPC												
767828	Acquisition: Local Parks	3,000	0	0	3,000	500	500	500	500	500	500	0
998798	Acquisition: Non-Local Parks	3,000	0	0	3,000	500	500	500	500	500	500	0
058703	East Norbeck Local Park Expansion	2,369	236	1,868	265	265	0	0	0	0	0	0
098702	Evans Parkway Neighborhood Park	2,670	177	1,634	859	859	0	0	0	0	0	0
098705	Falls Road Local Park	1,305	360	8	937	937	0	0	0	0	0	0
078705	Greenbriar Local Park	2,875	0	0	2,875	370	2,505	0	0	0	0	0
018710	Legacy Open Space	3,200	200	0	3,000	0	1,000	1,000	1,000	0	0	0
078706	North Four Corners Local Park	4,218	0	0	4,218	0	3,271	947	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Yrs
(\$000s)												
078701	Pollution Prevention and Repairs to Ponds & Lakes	1,556	0	150	1,406	650	756	0	0	0	0	0
808494	Restoration Of Historic Structures	355	0	55	300	50	50	50	50	50	50	0
118703	Warner Circle Special Park	625	102	415	108	108	0	0	0	0	0	0
098703	Woodlawn Barn Visitors Center	2,000	0	0	2,000	500	1,500	0	0	0	0	0
Subtotal: M-NCPPC		27,173	1,075	4,130	21,968	4,739	10,082	2,997	2,050	1,050	1,050	0
WSSC												
973817	Blue Plains WWTP: Biological Nutrient Removal	44,028	32,219	2,313	9,496	5,280	2,815	1,245	156	0	0	0
083800	Blue Plains WWTP: Enhanced Nutrient Removal	192,638	32,740	45,194	114,664	45,037	35,023	24,295	5,890	3,612	807	40
073801	Damascus WWTP Enhanced Nutrient Removal	6,885	1,074	3,583	2,228	2,228	0	0	0	0	0	0
073800	Seneca WWTP Enhanced Nutrient Removal	5,023	837	1,538	2,648	2,025	414	209	0	0	0	0
Subtotal: WSSC		248,574	66,870	52,628	129,036	54,570	38,252	25,749	6,046	3,612	807	40
Grand Total: All Agencies		932,415	193,079	106,163	557,731	128,252	113,461	90,145	86,299	81,580	57,994	75,442