

Resolution No:	<u>17-761</u>
Introduced:	<u>May 23, 2013</u>
Adopted:	<u>May 23, 2013</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2014 State Participation Projects

Background

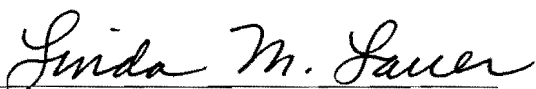
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2014 the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Aid Report

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	Total	Thru FY12	Rem FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Yr
General Government											
County Offices and Other Improvements											
Glen Echo Park (P500004)	7,000	7,000	0	0	0	0	0	0	0	0	0
Strathmore Hall Arts Center (P509904)	46,074	46,074	0	0	0	0	0	0	0	0	0
County Offices and Other Improvements	53,074	53,074	0	0	0	0	0	0	0	0	0
Economic Development											
Wheaton Redevelopment Program (P150401)	500	500	0	0	0	0	0	0	0	0	0
Silver Spring Redevelopment Pgm (P159281)	20,165	20,165	0	0	0	0	0	0	0	0	0
Silver Spring Civic Building (P159921)	813	813	0	0	0	0	0	0	0	0	0
Economic Development	21,478	21,478	0	0	0	0	0	0	0	0	0
General Government	74,552	74,552	0	0	0	0	0	0	0	0	0
Public Safety											
Correction and Rehabilitation											
Detention Center Reuse (P429755)	853	853	0	0	0	0	0	0	0	0	0
Correction and Rehabilitation	853	853	0	0	0	0	0	0	0	0	0
Public Safety	853	853	0	0	0	0	0	0	0	0	0
Transportation											
Roads											
Fairland Road Improvement (P500402)	1,255	1,243	12	0	0	0	0	0	0	0	0
State Transportation Participation (P500722)	16,463	14,463	0	2,000	0	0	0	0	2,000	0	0
Facility Planning-Transportation (P509337)	75	75	0	0	0	0	0	0	0	0	0
Roads	17,793	15,781	12	2,000	0	0	0	0	2,000	0	0
Bridges											
Bridge Design (P509132)	1,812	549	0	1,263	378	377	127	127	127	127	0
Bridge Renovation (P509753)	1,023	0	423	600	100	100	100	100	100	100	0
Bridges	2,835	549	423	1,863	478	477	227	227	227	227	0
Pedestrian Facilities/Bikeways											
Shady Grove Access Bike Path (P500600)	1,256	0	1,256	0	0	0	0	0	0	0	0
Sidewalk Program – Minor Projects (P506747)	334	0	334	0	0	0	0	0	0	0	0
Bikeway Program – Minor Projects (P507596)	257	0	7	250	250	0	0	0	0	0	0
Silver Spring Green Trail (P509975)	484	0	0	484	0	0	0	484	0	0	0

Attachment to Resolution No.: 17-761

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	Total	Thru FY12	Rem FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Yr
Forest Glen Pedestrian Bridge (P509976)	3,078	2,694	384	0	0	0	0	0	0	0	0
U.S. 29 Sidewalks (P509997)	850	850	0	0	0	0	0	0	0	0	0
Pedestrian Facilities/Bikeways	6,259	3,544	1,981	734	250	0	0	484	0	0	0
Traffic Improvements											
Pedestrian Safety Program (P500333)	100	100	0	0	0	0	0	0	0	0	0
Traffic Signal System Modernization (P500704)	12,000	2,000	2,000	8,000	2,000	2,000	2,000	2,000	0	0	0
Advanced Transportation Management System (P509399)	10,670	10,670	0	0	0	0	0	0	0	0	0
Traffic Improvements	22,770	12,770	2,000	8,000	2,000	2,000	2,000	2,000	0	0	0
Mass Transit											
Ride On Bus Fleet (P500821)	7,540	4,740	400	2,400	400	400	400	400	400	400	0
Silver Spring Transit Center (P509974)	14,289	10,299	0	3,990	3,990	0	0	0	0	0	0
Mass Transit	21,829	15,039	400	6,390	4,390	400	400	400	400	400	0
Transportation	71,488	47,683	4,816	18,987	7,118	2,877	2,627	3,111	2,627	627	0
Culture and Recreation											
Recreation											
Cost Sharing: MCG (P720601)	4,000	3,238	762	0	0	0	0	0	0	0	0
Plum Gar Neighborhood Recreation Center (P720905)	250	0	250	0	0	0	0	0	0	0	0
Ken Gar Community Center Renovation (P721401)	100	0	0	100	0	100	0	0	0	0	0
Recreation	4,350	3,238	1,012	100	0	100	0	0	0	0	0
Libraries											
Gaithersburg Library Renovation (P710300)	1,580	1,091	489	0	0	0	0	0	0	0	0
Silver Spring Library (P710302)	2,468	1,468	0	1,000	1,000	0	0	0	0	0	0
Libraries	4,048	2,559	489	1,000	1,000	0	0	0	0	0	0
Culture and Recreation	8,398	5,797	1,501	1,100	1,000	100	0	0	0	0	0
Conservation of Natural Resources											
Storm Drains											
Storm Drain General (P500320)	162	162	0	0	0	0	0	0	0	0	0
Storm Drains	162	162	0	0	0	0	0	0	0	0	0
Stormwater Management											
SM Facility Major Structural Repair (P800700)	5,480	0	0	5,480	480	1,000	1,000	1,000	1,000	1,000	0
SM Retrofit - Government Facilities (P800900)	5,000	0	0	5,000	0	1,000	1,000	1,000	1,000	1,000	0
SM Retrofit - Roads (P801300)	27,000	0	0	27,000	14,500	2,500	2,500	2,500	2,500	2,500	0

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	Total	Thru FY12	Rem FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Yr
Misc Stream Valley Improvements (P807359)	8,354	255	1,513	6,586	1,586	1,000	1,000	1,000	1,000	1,000	0
SM Retrofit: Countywide (P808726)	29,224	575	3,854	24,795	2,295	4,500	4,500	4,500	4,500	4,500	0
Facility Planning: SM (P809319)	140	140	0	0	0	0	0	0	0	0	0
Watershed Restoration - Interagency (P809342)	1,000	0	0	1,000	1,000	0	0	0	0	0	0
Stormwater Management	76,198	970	5,367	69,861	19,861	10,000	10,000	10,000	10,000	10,000	0
Ag Land Preservation											
Ag Land Pres Easements (P788911)	2,260	0	1,877	383	0	383	0	0	0	0	0
Ag Land Preservation	2,260	0	1,877	383	0	383	0	0	0	0	0
Conservation of Natural Resources	78,620	1,132	7,244	70,244	19,861	10,383	10,000	10,000	10,000	10,000	0
M-NCPPC											
Acquisition											
Legacy Open Space (P018710)	7,279	4,203	76	0	0	0	0	0	0	0	3,000
Acquisition: Local Parks (P767828)	3,600	0	0	3,600	1,100	500	500	500	500	500	0
Acquisition: Non-Local Parks (P998798)	3,320	0	0	3,320	820	500	500	500	500	500	0
Acquisition	14,199	4,203	76	6,920	1,920	1,000	1,000	1,000	1,000	1,000	3,000
Development											
Woodstock Equestrian Center (P018712)	1,100	945	155	0	0	0	0	0	0	0	0
Rock Creek Trail Pedestrian Bridge (P048703)	1,370	737	633	0	0	0	0	0	0	0	0
Black Hill Trail Renovation and Extension (P058701)	2,328	1,862	466	0	0	0	0	0	0	0	0
East Norbeck Local Park Expansion (P058703)	2,369	1,858	246	265	265	0	0	0	0	0	0
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,556	94	56	1,406	650	756	0	0	0	0	0
Elmhirst Parkway Local Park (P078703)	358	258	100	0	0	0	0	0	0	0	0
Greenbriar Local Park (P078705)	2,875	0	0	2,875	370	2,505	0	0	0	0	0
North Four Corners Local Park (P078706)	4,218	0	0	4,218	0	3,271	947	0	0	0	0
Takoma-Piney Branch Local Park (P078707)	2,613	2,348	265	0	0	0	0	0	0	0	0
Evans Parkway Neighborhood Park (P098702)	2,670	211	1,600	859	859	0	0	0	0	0	0
Woodlawn Barn Visitors Center (P098703)	2,300	0	0	2,300	800	1,500	0	0	0	0	0
Darnestown Square Heritage Park (P098704)	659	335	324	0	0	0	0	0	0	0	0
Falls Road Local Park (P098705)	368	368	0	0	0	0	0	0	0	0	0
Warner Circle Special Park (P118703)	625	104	413	108	108	0	0	0	0	0	0
Restoration Of Historic Structures (P808494)	355	33	22	300	50	50	50	50	50	50	0
S. Germantown Recreational Park: Soccerplex Fac. (P998712)	525	525	0	0	0	0	0	0	0	0	0

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S. Germantown Recreational Park: Non Soccer Fac (P998729)	580	580	0	0	0	0	0	0	0	0	0
Minor New Construction - Non-Local Parks (P998763)	200	0	0	200	200	0	0	0	0	0	0
Planned Lifecycle Asset Replacement: NL Parks (P968755)	96	96	0	0	0	0	0	0	0	0	0
Development	27,165	10,354	4,280	12,531	3,302	8,082	997	50	50	50	0
M-NCPPC	41,364	14,557	4,356	19,451	5,222	9,082	1,997	1,050	1,050	1,050	3,000

Revenue Authority (C14)

Miscellaneous Projects (Revenue Authority)

Montgomery County Airpark (P703909)	2,017	1,336	100	581	10	63	65	150	293	0	0
Miscellaneous Projects (Revenue Authority)	2,017	1,336	100	581	10	63	65	150	293	0	0
Revenue Authority (C14)	2,017	1,336	100	581	10	63	65	150	293	0	0

Montgomery County Public Schools

Individual Schools

Redland MS - Improvements (P016519)	3,131	0	0	3,131	2,419	712	0	0	0	0	0
Ridgeview MS - Improvements (P016520)	5,465	0	0	5,465	1,954	3,511	0	0	0	0	0
Northwood High School (P016545)	9,779	9,779	0	0	0	0	0	0	0	0	0
Seven Locks ES Addition/Modernization (P026503)	5,815	0	0	5,815	5,815	0	0	0	0	0	0
Roscoe Nix ES (Northeast Consortium ES #16) (P036503)	4,702	4,702	0	0	0	0	0	0	0	0	0
Fields Road ES Addition (P056504)	2,263	2,263	0	0	0	0	0	0	0	0	0
Luxmanor ES Addition (P076502)	1,327	1,327	0	0	0	0	0	0	0	0	0
Washington Grove ES Addition (P076504)	1,795	1,795	0	0	0	0	0	0	0	0	0
East Silver Spring ES Addition (P086500)	422	0	422	0	0	0	0	0	0	0	0
Takoma Park ES Addition (P086501)	1,763	601	1,162	0	0	0	0	0	0	0	0
Poolesville HS Laboratory Upgrades and Addition (P086502)	3,081	0	3,081	0	0	0	0	0	0	0	0
Brookhaven ES Addition (P096500)	129	0	0	129	129	0	0	0	0	0	0
Fairland ES Addition (P096501)	741	0	0	741	741	0	0	0	0	0	0
Fox Chapel ES Addition (P096502)	2,052	0	1,880	172	172	0	0	0	0	0	0
Harmony Hills ES Addition (P096503)	475	0	0	475	475	0	0	0	0	0	0
Jackson Road ES Addition (P096504)	1,254	0	0	1,254	1,254	0	0	0	0	0	0
Montgomery Knolls ES Addition (P096505)	1,059	0	0	1,059	1,059	0	0	0	0	0	0
Sherwood ES Addition (P096507)	160	0	160	0	0	0	0	0	0	0	0
Whetstone ES Addition (P096508)	176	0	0	176	176	0	0	0	0	0	0
Individual Schools	45,589	20,467	6,705	18,417	14,194	4,223	0	0	0	0	0

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Countywide											
Roof Replacement: MCPS (P766995)	9,010	0	2,508	6,502	3,240	3,262	0	0	0	0	0
Energy Conservation: MCPS (P796222)	688	0	0	688	0	688	0	0	0	0	0
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	18,504	0	6,296	12,208	6,532	5,676	0	0	0	0	0
Planned Life Cycle Asset Repl: MCPS (P896586)	13,150	5,351	2,899	5,100	5,100	0	0	0	0	0	0
Rehab/Reno.Of Closed Schools- RROCS (P916587)	21,315	16,139	0	5,176	5,176	0	0	0	0	0	0
Current Replacements/Modernizations (P926575)	80,562	49,771	16,828	13,963	13,963	0	0	0	0	0	0
Countywide	143,229	71,261	28,331	43,637	34,011	9,626	0	0	0	0	0
Miscellaneous Projects											
State Aid Reconciliation (P896536)	212,912	43,912	9,000	160,000	0	0	40,000	40,000	40,000	40,000	0
Miscellaneous Projects	212,912	43,912	9,000	160,000	0	0	40,000	40,000	40,000	40,000	0
Montgomery County Public Schools	401,730	135,640	44,036	222,054	48,205	13,849	40,000	40,000	40,000	40,000	0
WSSC											
Sewerage Bi-County											
Blue Plains WWTP: Enhanced Nutrient Removal (P083800)	213,580	76,379	51,646	82,858	37,594	33,361	5,340	4,324	1,938	301	697
Blue Plains WWTP: Biological Nutrient Removal (P973817)	34,004	34,004	0	0	0	0	0	0	0	0	0
Sewerage Bi-County	247,584	112,383	51,646	82,858	37,594	33,361	5,340	4,324	1,938	301	697
Sewerage Montgomery County											
Seneca WWTP Enhanced Nutrient Removal (P073800)	6,220	2,046	2,682	1,492	1,168	324	0	0	0	0	0
Damascus WWTP Enhanced Nutrient Removal (P073801)	5,281	2,822	2,643	16	16	0	0	0	0	0	0
Sewerage Montgomery County	11,501	4,668	5,325	1,508	1,184	324	0	0	0	0	0
WSSC	259,085	117,051	56,971	84,366	38,778	33,685	5,340	4,324	1,938	301	697
Montgomery College											
Higher Education											
Rockville Science Center (P036600)	34,895	34,455	140	100	100	0	0	0	0	0	0
Commons Renovation (P056601)	1,300	1,300	0	0	0	0	0	0	0	0	0
Bioscience Education Center (P056603)	41,083	16,495	16,593	7,995	2,515	1,980	3,500	0	0	0	0
Rockville Student Services Center (P076604)	33,137	0	0	33,137	1,670	1,872	2,672	12,392	14,731	0	0
Takoma Park/Silver Spring Math & Science Center (P076607)	39,840	0	0	2,224	0	0	0	0	0	2,224	37,616
Germantown Student Services Center (P076612)	41,072	0	0	1,986	0	0	0	0	0	1,986	39,086
Science West Building Renovation (P076622)	16,269	1,015	0	15,254	0	4,416	4,416	6,422	0	0	0
Science East Building Renovation (P076623)	13,353	0	4,500	8,853	8,853	0	0	0	0	0	0

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Germantown Science & Technology Pk. Infrastructure (P096607)	1,500	500	0	1,000	1,000	0	0	0	0	0	0
Germantown Science & Applied Studies Phase 1-Renov (P136600)	18,251	0	0	18,251	618	619	1,619	6,128	9,267	0	0
Energy Conservation: College (P816611)	51	51	0	0	0	0	0	0	0	0	0
Roof Replacement: College (P876664)	1,203	1,203	0	0	0	0	0	0	0	0	0
Higher Education	241,754	55,019	21,233	88,800	14,756	8,687	12,207	24,942	23,998	4,210	76,702
Montgomery College	241,754	55,019	21,233	88,800	14,756	8,687	12,207	24,942	23,998	4,210	76,702
Total	1,179,859	453,620	140,257	505,583	134,950	78,726	72,236	83,577	79,906	56,188	80,399