

Resolution No.: 17-1093
Introduced: May 6, 2014
Adopted: May 22, 2014

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY13-18 Capital Improvements Program and Supplemental Appropriation #17-S14-CMCG-14 to the FY14 Capital Budget Montgomery County Government Department of Transportation Lyttonsville Bridge (No. 501421), \$500,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Lyttonsville Bridge	501421	PDS	\$500,000	Recordation Tax Premium
			<hr/>	
TOTAL			\$500,000	

4. The supplemental is needed to begin planning and design for the concrete deck replacement. The recommended amendment is consistent with the criteria for amending the CIP because the project addresses an urgent safety concern.
5. The County Executive recommends an amendment to the FY13-18 Capital Improvements Program and a supplemental appropriation in the amount of \$500,000 Lyttonsville Bridge (No. 501421) and specifies that the source of funds will be Recordation Tax Premium.
6. Notice of public hearing was given and a public hearing was held on May 22, 2014.

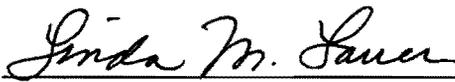
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY13-18 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Lyttonsville Bridge	501421	PDS	\$500,000	Recordation Tax Premium
			TOTAL	\$500,000

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council

Place
Lytonsville Bridge (P501421)

Category Transportation
 Sub Category Bridges
 Administering Agency Transportation (AAGE30)
 Planning Area Silver Spring

Date Last Modified 4/21/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY11	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	500 000	0	0	500 000	0	50	250	200 250	0 440	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0 400	0	0	0 400	0	0	0	0	0 400	0	0
Construction	0 1,410	0	0	0 1,410	0	0	0	0	0 1,410	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	500 2,500	0	0	500 2,500	0	50	250	200 250	0 1,950	0	0

	Total	Thru FY11	Rem FY12	Total 6 Years	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	Beyond 6 Yrs
FUNDING SCHEDULE (\$000s)											
Recordation Tax Premium	500 2,500	0	0	500 2,500	0	50	250	200 250	0 1,950	0	0
Total	500 2,500	0	0	500 2,500	0	50	250	200 250	0 1,950	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 13	0
Appropriation Request Est.	FY 14	0
Supplemental Appropriation Request		500
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		500

Date First Appropriation	FY 14
First Cost Estimate	
Current Scope	500 2,500
Last FY's Cost Estimate	0

Description

design of the
 This project provides for the concrete deck replacement of the existing Lytonsville Place Bridge over Georgetown Branch Hiker/Biker Trail. The existing bridge, built in 1966, is a single span steel beam structure with a concrete deck carrying a 48'-0" roadway and two 5-foot sidewalks. The proposed concrete deck replacement will include the 48'-0" roadway, the two 5-foot sidewalks, and the two safety parapets. The existing steel beams and bridge abutments will be reused with minor modifications to support the new concrete deck structure. Repairs to the steel beams will be made as necessary to renew the integrity of the concrete surface. The bridge and road will be closed to vehicular and pedestrian traffic during construction. Accelerated bridge construction techniques will be utilized to minimize the disruption to the traveling public and local community.

Location

Lytonsville Place between Industrial Brookville Road and Michigan Avenue.

Capacity

The roadway Average Daily Traffic (ADT) is 10,000.

Estimated Schedule

The design of the project is expected to finish in the winter of 2015. ~~Construction will be completed in fall of 2016.~~

Justification

The proposed replacement work is necessary to provide a safe roadway condition for the traveling public and preserve easy access to the Ride On Operations Center for County buses. The existing concrete deck is the original deck constructed in 1966 and is in poor condition. The 48 year old deck has shown severe deterioration since 1996 and has been on an annual repair schedule for the last 18 years. The existing concrete deck has reached and exceeded the expected Service Life. The bridge is currently posted for a 10,000 lb. limit. Implementation of this project would allow the bridge to be restored to full capacity.

Fiscal Note

Construction will not proceed without consulting the Purple Line project schedule to ensure that the projected financial and operational benefits of the bridge still warrant the construction expense.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

- Maryland Department of the Environment
- Maryland-National Capital Park and Planning Commission
- Montgomery County Department of Permitting Services
- Utilities
- Maryland Transit Administration