

Resolution No:	<u>17-1110</u>
Introduced:	<u>May 22, 2014</u>
Adopted:	<u>May 22, 2014</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2015 State Participation Projects

Background

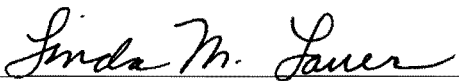
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2015, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Aid Report

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Project Name	Project No.	Total	Thru FY13	Est FY14	6 Year Total	FY15	FY16	FY17	FY18	FY19	FY20	Beyond 6 Yr
General Government												
County Offices and Other Improvements												
Strathmore Hall Arts Center (P509904)		46,074	46,074	0	0	0	0	0	0	0	0	0
County Offices and Other Improvements		46,074	46,074	0	0	0	0	0	0	0	0	0
Economic Development												
Wheaton Redevelopment Program (P150401)		850	500	175	175	175	0	0	0	0	0	0
Silver Spring Redevelopment Pgm (P159281)		20,165	20,165	0	0	0	0	0	0	0	0	0
Silver Spring Civic Building (P159921)		813	813	0	0	0	0	0	0	0	0	0
Conference Center Garage (P781401)		1,500	0	200	1,300	1,300	0	0	0	0	0	0
Economic Development		23,328	21,478	375	1,475	1,475	0	0	0	0	0	0
General Government		69,402	67,552	375	1,475	1,475	0	0	0	0	0	0
Public Safety												
Correction and Rehabilitation												
Pre-Release Center Dietary Facilities Improvements(P420900)		3,312	0	0	3,312	0	257	173	1,625	1,257	0	0
Criminal Justice Complex (P421100)		1,368	0	0	1,368	0	0	0	0	684	684	0
DOCR Staff Training Center (P421101)		2,605	0	0	1,965	0	0	0	85	588	1,292	640
Detention Center Reuse (P429755)		853	853	0	0	0	0	0	0	0	0	0
Correction and Rehabilitation		8,138	853	0	6,645	0	257	173	1,710	2,529	1,976	640
Public Safety		8,138	853	0	6,645	0	257	173	1,710	2,529	1,976	640
Transportation												
Roads												
State Transportation Participation (P600722)		16,463	14,463	0	2,000	0	0	2,000	0	0	0	0
Facility Planning-Transportation (P509337)		75	75	0	0	0	0	0	0	0	0	0
Roads		16,538	14,538	0	2,000	0	0	2,000	0	0	0	0
Bridges												
Bridge Design (P509132)		2,066	452	852	762	127	127	127	127	127	127	0
Bridge Renovation (P509753)		1,382	0	782	600	100	100	100	100	100	100	0
Bridges		3,448	452	1,634	1,362	227	227	227	227	227	227	0
Pedestrian Facilities/Bikeways												

Attachment to Resolution No.: 17-1110

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Project Name	Project No.	Total	Thru FY13	Est FY14	6 Year Total	FY15	FY16	FY17	FY18	FY19	FY20	Beyond 6 Yr
Shady Grove Access Bike Path (P500600)		1,256	1,255	1	0	0	0	0	0	0	0	0
MD 355 Crossing (BRAC) (P501209)		4,806	0	0	4,806	0	0	4,806	0	0	0	0
Needwood Road Bikepath (P501304)		860	0	115	745	475	270	0	0	0	0	0
Sidewalk Program – Minor Projects (P506747)		334	0	334	0	0	0	0	0	0	0	0
Bikeway Program – Minor Projects (P507596)		485	202	33	250	250	0	0	0	0	0	0
Silver Spring Green Trail (P509975)		484	0	0	484	0	0	484	0	0	0	0
Forest Glen Pedestrian Bridge (P509976)		3,078	2,694	384	0	0	0	0	0	0	0	0
U.S. 29 Sidewalks (P509997)		850	850	0	0	0	0	0	0	0	0	0
Pedestrian Facilities/Bikeways		12,153	5,001	867	6,285	725	270	5,290	0	0	0	0
Traffic Improvements												
Pedestrian Safety Program (P500333)		100	100	0	0	0	0	0	0	0	0	0
Traffic Signal System Modernization (P500704)		12,000	2,000	6,000	4,000	2,000	2,000	0	0	0	0	0
Advanced Transportation Management System (P509399)		10,846	10,846	0	0	0	0	0	0	0	0	0
Traffic Improvements		22,946	12,946	6,000	4,000	2,000	2,000	0	0	0	0	0
Mass Transit												
Rapid Transit System (P501318)		1,000	0	0	1,000	500	500	0	0	0	0	0
Ride On Bus Fleet (P500821)		22,340	4,740	1,200	16,400	14,400	400	400	400	400	400	0
Silver Spring Transit Center (P509974)		14,289	10,299	3,990	0	0	0	0	0	0	0	0
Mass Transit		37,629	15,039	5,190	17,400	14,900	900	400	400	400	400	0
Highway Maintenance												
Permanent Patching: Residential/Rural Roads (P501106)		992	0	992	0	0	0	0	0	0	0	0
Highway Maintenance		992	0	992	0	0	0	0	0	0	0	0
Transportation		93,706	47,976	14,683	31,047	17,852	3,397	7,917	627	627	627	0
Health and Human Services												
Health and Human Services (SC41)												
Avery Road Treatment Center (P601502)		310	0	0	310	310	0	0	0	0	0	0
Health and Human Services (SC41)		310	0	0	310	310	0	0	0	0	0	0
Health and Human Services		310	0	0	310	310	0	0	0	0	0	0
Culture and Recreation												

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Project Name	Project No.	Total	Thru FY13	Est FY14	6 Year Total	FY15	FY16	FY17	FY18	FY19	FY20	Beyond 6 Yr
Recreation												
Cost Sharing: MCG (P720601)		4,100	3,436	564	100	100	0	0	0	0	0	0
Plum Gar Neighborhood Recreation Center (P720905)		250	250	0	0	0	0	0	0	0	0	0
Ken Gar Community Center Renovation (P721401)		100	0	100	0	0	0	0	0	0	0	0
Recreation		4,450	3,686	664	100	100	0	0	0	0	0	0
Libraries												
Gaithersburg Library Renovation (P710300)		1,580	1,091	489	0	0	0	0	0	0	0	0
Silver Spring Library (P710302)		2,468	2,468	0	0	0	0	0	0	0	0	0
Libraries		4,048	3,559	489	0	0	0	0	0	0	0	0
Culture and Recreation		8,498	7,245	1,153	100	100	0	0	0	0	0	0
Conservation of Natural Resources												
Storm Drains												
Storm Drain General (P500320)		162	162	0	0	0	0	0	0	0	0	0
Storm Drains		162	162	0	0	0	0	0	0	0	0	0
Stormwater Management												
SM Facility Major Structural Repair (P800700)		1,680	0	480	1,200	200	200	200	200	200	200	0
SM Retrofit - Government Facilities (P800800)		192	192	0	0	0	0	0	0	0	0	0
SM Retrofit - Roads (P801300)		45,195	392	13,003	31,800	5,300	5,300	5,300	5,300	5,300	5,300	0
Misc Stream Valley Improvements (P807359)		9,099	845	2,254	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
SM Retrofit: Countywide (P808726)		25,490	0	4,490	21,000	3,500	3,500	3,500	3,500	3,500	3,500	0
Facility Planning: SM (P809319)		140	140	0	0	0	0	0	0	0	0	0
Watershed Restoration - Interagency (P809342)		506	506	0	0	0	0	0	0	0	0	0
Stormwater Management		82,302	2,075	20,227	60,000	10,000	10,000	10,000	10,000	10,000	10,000	0
Ag Land Preservation												
Ag Land Pres Easements (P788911)		1,458	0	431	1,027	850	177	0	0	0	0	0
Ag Land Preservation		1,458	0	431	1,027	850	177	0	0	0	0	0
Conservation of Natural Resources		83,922	2,237	20,658	61,027	10,850	10,177	10,000	10,000	10,000	10,000	0
M-NCPPC												
Acquisition												

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Project Name	Project No.	Total	Thru FY13	Est FY14	6 Year Total	FY15	FY16	FY17	FY18	FY19	FY20	Beyond 6 Yr
Legacy Open Space (P018710)		7,649	4,203	0	2,000	0	0	1,000	1,000	0	0	1,446
Acquisition: Local Parks (P767828)		5,281	0	281	5,000	1,000	1,000	500	500	1,000	1,000	0
Acquisition: Non-Local Parks (P998798)		6,141	0	1,141	5,000	1,000	1,000	500	500	1,000	1,000	0
Acquisition		19,071	4,203	1,422	12,000	2,000	2,000	2,000	2,000	2,000	2,000	1,446
Development												
Woodstock Equestrian Center (P018712)		1,100	1,094	6	0	0	0	0	0	0	0	0
Laytonia Recreational Park (P038703)		3,000	0	0	3,000	0	1,000	1,500	500	0	0	0
Rock Creek Trail Pedestrian Bridge (P048703)		1,370	737	633	0	0	0	0	0	0	0	0
Black Hill Trail Renovation and Extension (P058701)		2,328	2,328	0	0	0	0	0	0	0	0	0
East Norbeck Local Park Expansion (P058703)		2,369	2,325	44	0	0	0	0	0	0	0	0
Pollution Prevention and Repairs to Ponds & Lakes (P078701)		1,466	0	1,466	0	0	0	0	0	0	0	0
Brookside Gardens Master Plan Implementation (P078702)		1,200	0	0	1,200	1,000	200	0	0	0	0	0
Germantown Town Center Urban Park (P078704)		2,950	0	1,869	1,081	1,081	0	0	0	0	0	0
Greenbriar Local Park (P078705)		2,875	275	299	2,301	2,301	0	0	0	0	0	0
Takoma-Piney Branch Local Park (P078707)		2,613	2,428	185	0	0	0	0	0	0	0	0
Evans Parkway Neighborhood Park (P098702)		2,670	842	1,828	0	0	0	0	0	0	0	0
Woodlawn Barn Visitors Center (P098703)		2,300	0	0	2,300	1,800	500	0	0	0	0	0
Darnestown Square Heritage Park (P098704)		659	434	225	0	0	0	0	0	0	0	0
Falls Road Local Park (P098705)		368	368	0	0	0	0	0	0	0	0	0
Magruder Branch Trail Extension (P098706)		360	0	0	0	0	0	0	0	0	0	360
Warner Circle Special Park (P118703)		1,025	268	357	400	100	300	0	0	0	0	0
Kemp Mill Urban Park (P138702)		1,000	0	0	1,000	500	300	200	0	0	0	0
Seneca Crossing Local Park (P138704)		2,000	0	0	2,000	0	0	0	0	1,000	1,000	0
Trails: Hard Surface Renovation (P888754)		1,300	0	0	1,300	500	500	300	0	0	0	0
S. Germantown Recreational Park: Soccerplex Fac. (P998712)		525	399	126	0	0	0	0	0	0	0	0
S. Germantown Recreational Park: Non Soccer Fac (P998729)		580	580	0	0	0	0	0	0	0	0	0
Minor New Construction - Non-Local Parks (P998763)		200	0	200	0	0	0	0	0	0	0	0
North Branch Trail (P871541)		2,021	0	0	2,021	0	0	100	966	955	0	0

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Josiah Henson Historic Park (P871552)		520	0	0	520	0	260	260	0	0	0	0
Development		36,799	12,078	7,238	17,123	7,282	3,060	2,360	1,466	1,955	1,000	360
M-NCPPC		55,870	16,281	8,660	29,123	9,282	5,060	4,360	3,466	3,955	3,000	1,806
Revenue Authority (C14)												
Miscellaneous Projects (Revenue Authority)												
Montgomery County Airpark (P703909)		2,053	1,457	88	508	65	150	293	0	0	0	0
Miscellaneous Projects (Revenue Authority)		2,053	1,457	88	508	65	150	293	0	0	0	0
Revenue Authority (C14)		2,053	1,457	88	508	65	150	293	0	0	0	0
Montgomery County Public Schools												
Individual Schools												
Redland MS - Improvements (P016519)		3,131	2,419	712	0	0	0	0	0	0	0	0
Ridgeview MS - Improvements (P016520)		5,465	1,954	3,511	0	0	0	0	0	0	0	0
Northwood High School (P016545)		9,779	9,779	0	0	0	0	0	0	0	0	0
Seven Locks ES Addition/Modernization (P026503)		5,815	5,815	0	0	0	0	0	0	0	0	0
Luxmanor ES Addition (P076502)		1,327	1,327	0	0	0	0	0	0	0	0	0
East Silver Spring ES Addition (P086500)		422	422	0	0	0	0	0	0	0	0	0
Takoma Park ES Addition (P086501)		1,763	1,763	0	0	0	0	0	0	0	0	0
Poolesville HS Laboratory Upgrades and Addition (P086502)		3,081	3,081	0	0	0	0	0	0	0	0	0
Brookhaven ES Addition (P096500)		129	129	0	0	0	0	0	0	0	0	0
Fairland ES Addition (P096501)		741	741	0	0	0	0	0	0	0	0	0
Fox Chapel ES Addition (P096502)		2,052	2,052	0	0	0	0	0	0	0	0	0
Harmony Hills ES Addition (P096503)		475	475	0	0	0	0	0	0	0	0	0
Jackson Road ES Addition (P096504)		1,254	1,254	0	0	0	0	0	0	0	0	0
Montgomery Knolls ES Addition (P096505)		1,059	1,059	0	0	0	0	0	0	0	0	0
Sherwood ES Addition (P096507)		160	160	0	0	0	0	0	0	0	0	0
Whetstone ES Addition (P096508)		176	176	0	0	0	0	0	0	0	0	0
Individual Schools		36,829	32,606	4,223	0	0	0	0	0	0	0	0
Countywide (SC50)												
Roof Replacement: MCPS (P766995)		8,769	5,748	3,021	0	0	0	0	0	0	0	0

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Energy Conservation: MCPS (P796222)		688	0	688	0	0	0	0	0	0	0	0
HVAC (Mechanical Systems) Replacement: MCPS (P816633)		17,784	12,828	4,956	0	0	0	0	0	0	0	0
Planned Life Cycle Asset Repl: MCPS (P896586)		14,378	13,150	1,228	0	0	0	0	0	0	0	0
School Security Systems (P926557)		4,186	0	4,186	0	0	0	0	0	0	0	0
Rehab/Reno.Of Closed Schools- RROCS (P916587)		21,315	21,315	0	0	0	0	0	0	0	0	0
Current Revitalizations/Expansions(P926575)		69,538	48,293	21,245	0	0	0	0	0	0	0	0
Countywide (SC50)		136,658	101,334	35,324	0	0	0	0	0	0	0	0
Miscellaneous Projects												
State Aid Reconciliation (P896536)		292,862	52,912	0	239,950	39,950	40,000	40,000	40,000	40,000	40,000	0
Miscellaneous Projects		292,862	52,912	0	239,950	39,950	40,000	40,000	40,000	40,000	40,000	0
Montgomery County Public Schools		466,349	186,852	39,547	239,950	39,950	40,000	40,000	40,000	40,000	40,000	0
WSSC												
Sewerage Bi-County												
Blue Plains WWTP: Enhanced Nutrient Removal (P083800)		205,452	130,025	23,154	52,013	21,230	16,070	9,432	4,086	790	405	260
Sewerage Bi-County		205,452	130,025	23,154	52,013	21,230	16,070	9,432	4,086	790	405	260
Sewerage Montgomery County												
Seneca WWTP Enhanced Nutrient Removal (P073800)		6,220	6,220	0	0	0	0	0	0	0	0	0
Damascus WWTP Enhanced Nutrient Removal (P073801)		5,235	5,235	0	0	0	0	0	0	0	0	0
Sewerage Montgomery County		11,455	11,455	0	0	0	0	0	0	0	0	0
WSSC		216,907	141,480	23,154	52,013	21,230	16,070	9,432	4,086	790	405	260
Montgomery College												
Higher Education												
Rockville Science Center (P036600)		34,695	34,662	33	0	0	0	0	0	0	0	0
Bioscience Education Center (P056603)		41,083	34,665	2,918	3,500	3,500	0	0	0	0	0	0
Rockville Student Services Center (P076604)		34,249	0	3,342	30,907	1,672	13,428	15,807	0	0	0	0
Takoma Park/Silver Spring Math & Science Center (P076607)		42,682	0	0	18,672	0	0	0	2,224	3,099	13,349	24,010
Germantown Student Services Center (P076612)		43,999	0	0	7,041	0	0	0	0	1,486	5,555	36,958
Science West Building Renovation (P076622)		16,461	1,015	4,416	11,030	4,527	6,503	0	0	0	0	0

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Science East Building Renovation (P076623)		13,353	10,715	1,638	1,000	1,000	0	0	0	0	0	0
Germantown Science & Technology Pk. Infrastructure (P096607)		1,500	1,500	0	0	0	0	0	0	0	0	0
Germantown Science & Applied Studies Phase 1-Renov (P136600)		18,908	1,018	219	17,671	619	7,413	9,639	0	0	0	0
Energy Conservation: College (P816611)		51	51	0	0	0	0	0	0	0	0	0
Roof Replacement: College (P876664)		1,203	1,203	0	0	0	0	0	0	0	0	0
Higher Education		248,184	84,829	12,566	89,821	11,318	27,344	25,446	2,224	4,585	18,904	60,968
Montgomery College		248,184	84,829	12,566	89,821	11,318	27,344	25,446	2,224	4,585	18,904	60,968
Total		1,253,339	556,762	120,884	512,019	112,432	102,455	97,621	62,113	62,486	74,912	63,874