

Resolution No.:	<u>17-1111</u>
Introduced:	<u>May 22, 2014</u>
Adopted:	<u>May 22, 2014</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of and Appropriation for the FY 2015 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2015 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the Charter, the Council held public hearings on the Operating Budget on April 8, 9, and 10, 2014.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2015 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds, and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - (a) together with matching County funds, if any; and
 - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds:
 - Central Duplicating Fund
 - Economic Development Fund
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
4. This resolution re-appropriates the June 30, 2014 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2015. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2014 and March 15, 2015 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2015. Any unencumbered appropriation lapses at the end of FY 2014, except as re-appropriated elsewhere in this resolution.
6. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A

contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council.” Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The amounts listed in Section G are estimates only and may vary due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision.

7. This resolution appropriates \$9,426,421 to the Department of Health and Human Services to provide a supplement to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this supplement, an organization must demonstrate to the Department that at least 75% of the funding is being used to increase the pay of direct service workers in recognition of the higher cost of living in Montgomery County compared to other parts of Maryland. Each organization must document to DHHS that the funds are being used for this purpose. Section G of this resolution includes entities eligible to receive this non-competitive payment.
8. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer’s determination and Council’s approval of the award, the Director of the Department of General Services may proceed with the non-competitive contract without an amendment to Section G. The Director of the Department of General Services must notify the Council within 7 days after making each determination.
9. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2014. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2014.

\$19,547,940	County General Fund Risk Management Non-Departmental Account
9,240,674	County Special, Enterprise, and Internal Service Funds Contributions
16,525,778	Fire and Rescue System – Fire Tax District Funds
18,668,897	Montgomery County Public Schools
1,488,554	Montgomery College
1,010,050	Maryland- National Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2015.

\$1,324,485	Housing Opportunities Commission
211,033	Revenue Authority
388,867	City of Gaithersburg
22,680	City of Rockville Housing Authority
28,729	Bethesda Urban Partnership
32,080	Other Municipal Income
1,065,810	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2015 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$58,869,567.

10. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2015. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2015 tax-supported appropriation or future tax-supported County funds.
 - (b) Subject to the balance in the account, any amount can be transferred in FY 2015 for any program which meets at least one of the following four conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2014; (3) the program was included in the FY 2015 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2015; (5) the amount is funded by an insurance reimbursement that has been received.
 - (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount

appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

11. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
12. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
 - (a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
 - (b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
13. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
 - (a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in appropriation.
 - (b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2015 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 10(c) of this resolution.
14. For FY 2015, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Fire Chief must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
15. For FY 2015, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
16. For FY 2015, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of

appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.

17. In Resolution No. 17-1066, adopted April 29, 2014, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2014 through June 30, 2015. This resolution appropriates full funding for the following contract provisions for FY 2015.

- (a) 2.1% general wage adjustment for all bargaining unit members on the first full pay period after July 1, 2014.
- (b) 3.5% service increments for all eligible members.
- (c) 1.75% service increment for each eligible member whose service increment was deferred during FY 2011, FY 2012, or FY 2013, payable on the first pay period beginning after February 1, 2015.
- (d) 3.5% longevity increments for bargaining unit members with 20 years of service.
- (e) Tuition assistance capped at \$135,000.

This resolution appropriates funds in FY 2015 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 28. This Resolution appropriates funds in FY 2015 for retirement benefits as required by law.

18. In Resolution No. 17-1067, adopted April 29, 2014, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2014 through June 30, 2015. This resolution appropriates full funding for the following contract provisions in FY 2015.

- (a) 2.75% general wage adjustment for all bargaining unit members on the first full pay period after July 1, 2014.
- (b) 3.5% longevity increment for bargaining unit members with either 20 or 28 years of service.
- (c) 3.5% service increments for all eligible bargaining unit members.
- (d) 3.5% FY 2012 service increments for eligible members payable on the pay period beginning June 14, 2015.
- (e) Increase special duty differentials by \$200 and response team certifications by \$93.
- (f) Tuition assistance for bargaining unit members within the \$150,000 appropriated for members of the IAFF, non-represented employees, and volunteer firefighters.

This resolution appropriates funds in FY 2015 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 28. This resolution appropriates funds in FY 2015 for retirement benefits as required by law.

19. In Resolution No. 17-1068, adopted April 29, 2014, the Council expressed its intent to appropriate the funds necessary to implement the second year of the collective bargaining agreement with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO) for the period July 1, 2014 through June 30, 2015. This resolution appropriates full funding for the following contract provisions in FY 2015.
- (a) 3.25% general wage adjustment payable on the first full pay period after September 1, 2014.
 - (b) 3.5% service increments for all eligible bargaining unit members.
 - (c) 3% longevity increments for eligible bargaining unit members with 20 years of service.
 - (d) 0.5% lump sum payment for each eligible bargaining unit member who is at the top of grade on July 1, 2014 and who is not eligible for a longevity increase in FY 2015.
 - (e) Mandatory classification studies for certain bargaining unit positions within the \$200,000 appropriated for this purpose.
 - (f) EVT Certification incentive up to \$2,000 per year.
 - (g) Increase wages for seasonal workers by \$0.50 per hour.
 - (h) Tuition Assistance up to \$150,000.

This resolution appropriates funds in FY 2015 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 28. This resolution appropriates funds in FY 2015 for retirement benefits as required by law.

20. Effective the first full pay period after September 1, 2014 the Council approves a 3.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2015 for this purpose.
21. Effective the first full pay period after September 1, 2014 the Council approves a 3.25% general wage adjustment and a 6.75% adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2015 for this purpose.
22. Effective the first full pay period after July 1, 2014 the Council approves a 2.1% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Police Management. This resolution appropriates funds in FY 2015 for this purpose.
23. Effective the first full pay period after September 1, 2014 the Council approves a 3.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2015 for this purpose.

24. Effective the first full pay period after September 1, 2014 the Council approves a 3.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Correctional Management. This resolution appropriates funds in FY 2015 for this purpose.
25. Effective the first full pay period after July 1, 2014 the Council approves a 2.75% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2015 for this purpose.
26. Effective the first full pay period after July 1, 2014 the Council approves a \$0.50 adjustment to the hourly wage of each grade of the County Government Seasonal Salary Schedule. This resolution appropriates funds for a \$0.50 adjustment to the hourly wage in FY 2015 for this purpose.
27. In Resolution No. 17-1069, adopted April 29, 2014, the Council expressed its intent to appropriate the funds necessary to implement the first year of the Memorandum of Agreement between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association for the period from July 1, 2014, until June 30, 2015.
 - (a) Uniforms and Equipment (turnout boots, jackets, and gear bags) for active volunteers at \$93,100.
 - (b) Option 1 nominal fee of \$300 and an Option 2 nominal fee of \$500 for active volunteers for a total of \$456,544.
 - (c) Training at \$15,000.
 - (d) 75 printed contracts at \$300
 - (e) Volunteer Basic Orientation Course at \$18,000
 - (f) Association funding at \$235,000.
28. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2014. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for a Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan.

The County must pay 75% of the cost of the premiums, and each employee must pay 25% of the cost of the premiums, for each benefit plan listed below:

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

Prescription Drug Benefits

Each employee enrolled in a stand-alone prescription drug plan must receive generic prescription drugs, if available. If an employee chooses to receive a brand name drug that has a generic equivalent, the employee must pay the generic drug co-payment plus the difference between the cost of the brand-name drug and the generic drug. This generic drug requirement may be waived only if the employee's doctor certifies in a separate document that it is medically necessary to use a brand-name drug instead of its generic equivalent. The letter of medical necessity must contain details of the medical reason and must be attached to the prescription. If the waiver is approved by the Pharmacy Benefit Manager (PBM), the employee must be charged the brand-name drug co-payment.

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the PBM in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and

Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These changes to the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be moved to a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan as of January 2015 as described in Paragraph 29.

Basic Life Insurance Benefit

For each full or part time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full or part time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

29. This resolution appropriates funds for a prescription drug benefit for Medicare-eligible retirees with the following condition. Each Medicare-eligible retiree or survivor must be moved to a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan for 2015.
30. This resolution appropriates \$38,577,480 to pre-fund retiree health insurance benefits for the tax-supported funds. These funds must not be spent for any other purpose and must

be deposited into the Trust created under County Code Section 33-159 for the payment of retiree health insurance benefits.

31. This resolution appropriates \$85,507,000 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$1,974,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must only be used for the payment of retiree health insurance benefits.
32. For FY 2015, this resolution appropriates \$2,407,014 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS Pay for Performance Tax Supported	\$1,089,855
MLS Pay for Performance Non-Tax Supported	585,314
Unemployment Insurance	513,520
Non-qualified Retirement	20,200
Deferred Compensation Management	123,125
Collective Bargaining Actuarial Services	75,000
TOTAL	\$2,407,014

33. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
34. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
35. The Interagency Technology Fund (ITF) will have a balance of \$125,000 at the beginning of FY 2015. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution No. 16-475. This resolution appropriates \$97,000 to the Department of Technology Services to administer an ITPCC-approved project for a unified Google web search. Total FY 2015 funding for ITF projects is \$222,000.
36. This resolution appropriates \$349,000 to the Department of Technology Services for a one-time payment to the City of Takoma Park for PEG support. The Director of Finance must not spend these funds until the County receives \$769,000 from the City of Takoma Park to support County FiberNet operations.
37. For FY 2015, the FiberNet chargeback requirement of the County Government is estimated to be \$3,937,700.

38. For FY 2015, this resolution appropriates \$56,268,741 to the Department of Liquor Control. During FY 2015, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$24,021,413.
39. For FY 2015 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission. This designation reflects the intent of Charter Section 306.
40. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
41. The Fire Chief must submit a report to the Council not later than January 1, 2015 that includes for the period June 1 through November 30, 2014, and a second report not later than June 30, 2015 that includes for the period December 1, 2014 through May 30, 2015, the following data collected in collaboration with area hospitals.
 - (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
 - (b) The number and type of emergency medical services provided during the reporting period;
 - (c) The mortality rates for County hospital for STEMI incidents, and a comparison to the rates in this reporting period for the prior year;
 - (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year.
 - (e) The number of invoices issued to collect revenue under this program and the average amount charged.
 - (f) The number of EMS transports of out-of-County residents;
 - (g) The number of hardship waivers requested and the number granted; and
 - (h) The number and type of calls received by the Patient Advocate.
42. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):
 - (a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA).

MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project.

(b) By October 15, 2014, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2013 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.

(c) By April 15, 2015, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2015 from July 1, 2014 to December 31, 2014 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.

(d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2015 or April 15, 2016). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2015 or April 15, 2016 respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.

The Fire Chief must report to the Council no later than October 15, 2014 and April 15, 2015: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

Any EMST Reimbursement Revenue attributable to FY 2015 that is not spent or encumbered by MCFRS by June 30, 2015, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

43. During FY 2015, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
\$ 1,548,890	Solid Waste Disposal Fund
18,572,277	Montgomery Housing Initiative
1,153,770	Permitting Services Fund: Public Agency Permits and Green Tape Position
1,595,624	MCPS Instructional Television Fund
1,430,000	Montgomery College: Cable TV Fund

160,000	Community Use of Public Facilities Elections and After School
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44. For FY 2015 this resolution appropriates \$4,442,700 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

Purpose	Amount
Operating Support Grants	\$2,876,763
Small/Mid-Size Organizations, Creative Projects, Arts Education, and Individual Artist/Scholar Grants	616,557
Advancement Grants	250,050
Administration	409,330
Arts and Humanities Matching Fund	200,000
Grants to Support Wheaton Arts and Entertainment District	90,000
Total Arts and Humanities Council NDA	\$4,442,700

Of the funds appropriated for the administration of the Arts and Humanities Council, \$25,000 must be used only to provide health insurance benefits for one or more of the Council's full-time employees. The Arts and Humanities Council's Board of Directors must determine how these benefits are provided. If the County Attorney finds that these employees' participation is consistent with Federal and County law, these funds may be used to buy health insurance for these employees through the County Government's Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council's Board of Directors.

45. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$757,046 in FY 2015, \$757,046 in FY 2016, and \$757,046 in FY 2017.
46. This resolution appropriates \$18,572,277 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2015 appropriation, combined with the re-appropriation of the FY 2014 fund balance, loan repayments, investment income, and revolving resources available in the capital improvements program, is estimated to provide more than \$43.6 million to acquire, rehabilitate, and preserve affordable housing, and implement the County's Housing First Plan. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance. Because of the fiscal downturn, the Executive did not recommend and the Council did not appropriate in FY 2015 an amount from the General Fund that is the equivalent of 2.5% of actual FY 2013 property taxes.

47. The Department of Housing and Community Affairs must allocate \$596,340 from the Housing Initiative Fund for “Building Neighborhoods to Call Home” services, consisting of:
- (a) \$146,340 to CASA de Maryland, Inc. to operate the Pine Ridge Community Center.
 - (b) \$200,000 to Rebuilding Together for operating support to enable the organization to assist low-income homeowners with home repairs (including accessibility modifications) and referrals to community resources.
 - (c) \$250,000 to CASA de Maryland, Inc. for a tenant counseling program.
48. The Department of Housing and Community Affairs may allocate \$1,000,000 from the Housing Initiative Fund for the Closing Cost Assistance Program.
49. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each agreement for each of the next 10 fiscal years. As authorized by County Code Section 52-18M, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 15	\$11,231,278
FY 16	\$11,792,842
FY 17	\$12,382,484
FY 18	\$13,001,608
FY 19	\$13,651,688
FY 20	\$14,334,270
FY 21	\$15,050,990
FY 22	\$15,803,540
FY 23	\$16,577,910
FY 24	\$17,406,900

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the Council by resolution.

50. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 45 days after the end of the second and third fiscal quarters.
51. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, “similar

action” includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government.

52. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
53. As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a brief report by January 30, 2015 and July 31, 2015 to the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 13, 2015, and August 31, 2015, respectively.
54. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services or recreation programs to enter and update appropriate information in the Info Montgomery system.
55. This resolution appropriates \$5,884,990 to the Snow Removal and Storm Cleanup Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must only be spent on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,214,065 appropriated to the Department for snow removal and storm clean-up.
56. This resolution appropriates \$20,981,310 to the Leases Non-Departmental Account to lease privately owned real estate to accommodate County Government programs.
57. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County’s Water Quality Protection program.
58. In FY 2015, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Council Administrator in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant,

and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:

- the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
- the grant or award would require the appropriation of new tax-supported funds in FY 2015 or any future fiscal year; or
- the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Council Administrator within 3 working days after submitting it to the funding agency.

59. In FY 2015, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2015 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Council Administrator in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2015 and future fiscal years. For any new lease, the cost should include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.
60. This resolution appropriates funds by personnel cost and operating expense. Included in the operating expense appropriations for Environmental Protection, Liquor Control, Solid Waste Services and the Department of Technology Services are appropriations that may be spent to purchase items that would previously have been appropriated as capital outlay. If, as a part of the second or third quarterly budget analysis of department or office expenditures and revenues, the Office of Management and Budget projects that less than 90% of these funds will be spent on capital outlay it must inform the Council of the projected amount of expenditures as a part of the transmittal of the quarterly analysis as required in paragraph 50 of this resolution.

Environmental Protection	\$ 56,000
Liquor Control	105,650
Solid Waste Services	1,857,206
Technology Services	120,300

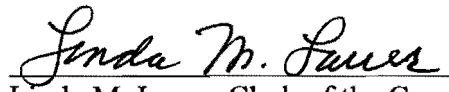
61. For FY 2015, this resolution authorizes the use of cumulative net revenues in excess of expenditures from Landlord-Tenant Affairs and Common Ownership Communities fees for general operating purposes. The Director of Finance must include all available net revenues from these funds in the General Fund unassigned fund balance.

62. This resolution appropriates \$1,023,278 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.
63. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.
64. This resolution appropriates \$3,554,030 to the Community Engagement Cluster. This appropriation includes funding for the Office of Community Partnerships, the Office of the Commission for Women, the Regional Services Centers, and the Gilchrist Center.
65. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33 as amended by Expedited Bill 11-11, *Personnel – Retirement Plans – Contributions*.
66. The Council appropriates \$2,828,555 from the Water Quality Protection Fund, which consists of \$360,400 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$2,468,155 to the Department of Parks for expenses incurred to perform the following activities:
 - (a) Maintenance and Management of Streams, Lakes, Ponds, Non-tidal Wetlands, and Stormwater Management Facilities;
 - (b) Compliance with NPDES Permit for Industrial Sites;
 - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
 - (d) Special Protection area reviews and enforcement (not covered by fees);
 - (e) Developing and monitoring stream buffers;
 - (f) Forest conservation enforcement in and abutting stream buffers;
 - (g) Environmental sections on comprehensive master plans related to water quality; and,
 - (h) Review of stormwater management concepts.
67. This resolution appropriates a mandatory contribution, but does not appropriate any discretionary contribution, from the General Fund to the Revenue Stabilization Fund as provided for in County Code Sections 20-68 and 20-69. Notwithstanding any provision of County Code Chapter 20, Article XII, the mandatory annual contribution to the Revenue Stabilization Fund in FY 2014 must be 0.5% of the Adjusted Governmental Revenues (AGR) as defined in County Code Section 20-65.

68. This resolution appropriates \$204,252,969 as the FY 2015 Employee Health Benefit Self Insurance Fund Appropriation. The Director of Finance must transfer \$10,056,754 from the Employee Health Benefit Self Insurance Fund to the General Fund during FY 2015.
69. This resolution appropriates \$25,234,133 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2015 tax-supported appropriation or future tax-supported funds.
 - (b) The annual savings provided under the Energy Services Agreement are guaranteed by the Energy Services Company that the County contracts with and the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing.
 - (c) The Executive must notify the Council in writing within 30 days after each transfer.
70. This resolution appropriates \$1,381,347 for inflation adjustments for tax-supported contractors with the Department of Health and Human Services (DHHS) and to eligible contractors with the Department of Housing and Community Affairs that are providing Special Needs Housing programs. Any inflation adjustment awarded under this paragraph must not exceed 3% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph. Each contractor must meet the following eligibility criteria.
- (a) Non-profit service provider, or
 - (b) Contract that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
 - (c) The increase is to the General Fund value of the contract (Grant Fund value not included).
 - (d) The contract must not be in its first year or have an automatic inflation adjustment built into the contract.
 - (e) This increase does not apply to contracts for Montgomery Cares (except administration) or Care for Kids (except for the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2015 levels of service.
 - (f) This increase does not apply to contracts that are a specific match to a grant.
 - (g) This increase does not apply to contracts covered by the DD Supplement as it has been adjusted for FY 2015.
 - (h) This increase does not apply to contracts covered by the Residential Treatment Provider Supplement. This resolution appropriates \$30,513 to increase the Residential Treatment Provider Supplement.

71. The Department of Economic Development may, after reporting to the Council, allocate to other Economic Development Fund Programs up to a total of \$250,000 previously appropriated to the Economic Development Fund for the Green Investor Incentive Program.
72. This resolution appropriates \$540,000 to the Department of Economic Development to contract with the Montgomery Business Development Corporation (MBDC). The Department must not spend \$40,000 of this appropriation for new or expanded marketing and attraction efforts until the Council receives a report detailing MBDC's FY 2015 third and fourth quarter action plan for marketing and attraction. This report must be received no later than January 31, 2015. The report must include a summary of marketing activities and expenditures by quarter for FY 2014 and for the first two quarters of FY 2015 to provide the Council with a baseline for marketing activity.
73. This resolution appropriates \$192,500 to the Department of Economic Development to support "Rx for Employability" and other career pathway program in health and wellness fields. The Department of Economic Development must submit a report to the Council by July 14, 2014 detailing the Department's plans to coordinate efforts with its partners to implement career pathways programs in the health and wellness fields. These funds must not be spent until 20 days after the Council receives this report.
74. This resolution appropriates \$32,007,836 to the Department of Permitting Services. The Council's approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2015 the County will receive \$38,460,050 in revenues from licenses and permits and total revenues of \$40,210,625. The Executive must designate in FY 2014 excess reserves above the 20% fund balance, estimated to be \$23,796,523 in cumulative year end reserves for proportional expenses for the Department's new headquarters in Wheaton that is expected to be available in FY 2019. After expenses and the designated reserve for the Wheaton headquarters, the Council estimates the FY 2014 year end fund balance will be \$12,871,525.
75. The Silver Spring Parking Lot District must transfer \$1,500,000 in parking fee revenues to the Bethesda Parking Lot District to cover a shortfall in operating funds. The Bethesda Parking Lot District must transfer \$1,500,000 to the Silver Spring Parking Lot District in FY 2016 as repayment.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Resolution No.: 17-1111**FY15 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT**

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION A: GENERAL FUND (Tax Supported)			
GENERAL GOVERNMENT			
COUNTY COUNCIL APPROPRIATION	9,534,805	847,195	10,382,000
BOARD OF APPEALS APPROPRIATION	509,489	57,107	566,596
OFFICE OF INSPECTOR GENERAL APPROPRIATION	688,744	68,302	757,046
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	1,409,301	26,202	1,435,503
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	142,789	15,508	158,297
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	511,001	76,414	587,415
CIRCUIT COURT APPROPRIATION	8,901,234	2,681,823	11,583,057
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	14,212,691	678,088	14,890,779
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	4,320,728	607,126	4,927,854
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	3,484,481	3,240,957	6,725,438
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	2,696,078	786,910	3,482,988
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	4,907,091	474,145	5,381,236
ETHICS COMMISSION APPROPRIATION	329,084	26,557	355,641
DEPARTMENT OF FINANCE APPROPRIATION	10,970,775	2,441,662	13,412,437
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	15,165,868	14,302,157	29,468,025
OFFICE OF HUMAN RESOURCES APPROPRIATION	5,023,029	2,755,610	7,778,639
OFFICE OF HUMAN RIGHTS APPROPRIATION	950,376	72,902	1,023,278
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	788,054	86,609	874,663
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	3,790,334	126,679	3,917,013
OFFICE OF PUBLIC INFORMATION APPROPRIATION	3,868,420	947,709	4,816,129
DEPARTMENT OF TECHNOLOGY SERVICES APPROPRIATION	15,807,789	14,464,279	30,272,068
OFFICE OF CONSUMER PROTECTION APPROPRIATION	2,114,324	141,912	2,256,236

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	63,988,697	7,147,194	71,135,891
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,108,418	259,800	1,368,218
DEPARTMENT OF POLICE APPROPRIATION	230,333,220	43,576,319	273,909,539
OFFICE OF THE SHERIFF APPROPRIATION	20,653,452	2,317,237	22,970,689
DEPARTMENT OF TRANSPORTATION APPROPRIATION	19,935,081	25,596,716	45,531,797
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	113,396,049	94,801,911	208,197,960
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	31,313,215	6,921,455	38,234,670
DEPARTMENT OF ECONOMIC DEVELOPMENT APPROPRIATION	4,385,342	6,278,015	10,663,357
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	4,239,930	937,826	5,177,756
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	1,559,790	290,280	1,850,070
SUBTOTAL DEPARTMENTAL ACCOUNTS	601,039,679	233,052,606	834,092,285

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
NON-DEPARTMENTAL ACCOUNTS			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	4,442,700	4,442,700
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	22,950	22,950
CHARTER REVIEW COMMISSION APPROPRIATION	0	150	150
COMPENSATION AND EMPLOYEE BENEFITS ADJUSTMENT APPROPRIATION	1,192,245	629,455	1,821,700
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	1,225,848	1,225,848
CONFERENCE CENTER APPROPRIATION	113,277	449,690	562,967
CONSOLIDATED RETIREE HEALTH BENEFITS TRUST (MCPS) APPROPRIATION	0	85,507,000	85,507,000
CONSOLIDATED RETIREE HEALTH BENEFITS TRUST (MONTGOMERY COLLEGE) APPROPRIATION	0	1,974,000	1,974,000
COUNCIL OF GOVERNMENTS APPROPRIATION	0	816,409	816,409
COUNTY ASSOCIATIONS APPROPRIATION	0	74,728	74,728
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	5,661,200	5,661,200
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE-RETIREES APPROPRIATION	0	32,462,450	32,462,450
HISTORICAL ACTIVITIES APPROPRIATION	0	77,250	77,250
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMBURSE. APPROPRIATION	0	53,110	53,110
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,376,480	6,376,480
INAUGURATION & TRANSITION APPROPRIATION	0	5,000	5,000
INDEPENDENT AUDIT APPROPRIATION	0	420,820	420,820
INTERAGENCY TECHNOLOGY POLICY AND COORDINATION COMMITTEE APPROPRIATION	0	5,850	5,850
LEASES APPROPRIATION	100,000	20,881,310	20,981,310
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	178,813	309,187	488,000
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY (MCAEL) APPROPRIATION	0	1,257,058	1,257,058
MOTOR POOL FUND CONTRIBUTION APPROPRIATION	0	823,698	823,698

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
MUNICIPAL TAX DUPLICATION APPROPRIATION	0	8,048,578	8,048,578
PRISONER MEDICAL SERVICES APPROPRIATION	0	50,000	50,000
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	20,000	20,000
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	38,577,480	38,577,480
RISK MANAGEMENT (GENERAL FUND PORTION) APPROPRIATION	0	19,547,940	19,547,940
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	376,600	376,600
SNOW REMOVAL AND STORM CLEANUP APPROPRIATION	0	5,884,990	5,884,990
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	0	3,464,610	3,464,610
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	1,251,603	1,251,603
TAKOMA PARK LIBRARY ANNUAL PAYMENT APPROPRIATION	0	132,819	132,819
TAKOMA PARK POLICE REBATE APPROPRIATION	0	951,540	951,540
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	18,342,200	18,342,200
Community Grants NDA:			
COMMUNITY GRANTS: COUNTY COUNCIL APPROPRIATION	0	2,933,038	2,933,038
COMMUNITY GRANTS: COUNTY EXECUTIVE APPROPRIATION	0	5,614,717	5,614,717
Community Grants NDA Total	0	8,547,755	8,547,755
SUBTOTAL NON-DEPARTMENTAL ACCOUNTS	1,645,091	268,700,478	270,345,569
UTILITIES APPROPRIATION	0	25,234,133	25,234,133
TOTAL NON-DEPARTMENTAL ACCOUNTS	1,645,091	293,934,611	295,579,702
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	602,684,770	526,987,217	1,129,671,987

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)			
URBAN DISTRICT FUNDS:			
BETHESDA URBAN DISTRICT APPROPRIATION	131,760	3,586,621	3,718,381
SILVER SPRING URBAN DISTRICT APPROPRIATION	2,217,059	991,920	3,208,979
WHEATON URBAN DISTRICT APPROPRIATION	1,237,841	576,101	1,813,942
TOTAL URBAN DISTRICT FUNDS APPROPRIATION	3,586,660	5,154,642	8,741,302
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND:			
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	142,207	142,207
DIVISION OF TRANSIT SERVICES APPROPRIATION	66,950,293	54,079,693	121,029,986
TOTAL MASS TRANSIT FUND APPROPRIATION	66,950,293	54,221,900	121,172,193
FIRE AND RESCUE SYSTEM:			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	184,354,732	39,947,649	224,302,381
TOTAL FIRE AND RESCUE SYSTEM APPROPRIATION	184,354,732	39,947,649	224,302,381
DEPARTMENT OF RECREATION APPROPRIATION	19,329,052	10,976,074	30,305,126
DEPARTMENT OF FINANCE:			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	125,976	1,724,591	1,850,567
TOTAL SPECIAL FUNDS: TAX SUPPORTED	274,346,713	112,024,856	386,371,569
TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS	877,031,483	639,012,073	1,516,043,556

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION C: DEBT SERVICE			
GENERAL OBLIGATION BONDS (Tax Supported)			
GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS			
GENERAL COUNTY	0	47,398,490	47,398,490
ROADS & STORM DRAINS	0	68,437,830	68,437,830
PUBLIC HOUSING	0	65,640	65,640
PARKS	0	9,906,220	9,906,220
PUBLIC SCHOOLS	0	133,221,530	133,221,530
MONTGOMERY COLLEGE	0	17,841,820	17,841,820
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	1,000,000	1,000,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	3,000,000	3,000,000
COST OF ISSUANCE	0	1,000,000	1,000,000
TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION	0	281,871,530	281,871,530
SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS			
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	11,046,940	11,046,940
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	8,438,020	8,438,020
RECREATION DEBT SERVICE APPROPRIATION	0	9,758,720	9,758,720
TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION	0	29,243,680	29,243,680
TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION	0	311,115,210	311,115,210

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LONG & SHORT TERM LEASES AND OTHER DEBT (Tax Supported)			
GENERAL FUND APPROPRIATIONS			
REVENUE AUTHORITY - CONFERENCE CENTER	0	981,140	981,140
REVENUE AUTHORITY - HHS PICCARD DRIVE	0	638,580	638,580
TECHNOLOGY MODERNIZATION PROJECT	0	6,780,200	6,780,200
LIBRARIES PHONE SYSTEM MODERNIZATION	0	98,000	98,000
PUBLIC SAFETY SYSTEM MODERNIZATION	0	5,223,600	5,223,600
SILVER SPRING MUSIC VENUE	0	295,610	295,610
SITE II ACQUISITION	0	400,000	400,000
QUALIFIED ENERGY CONSERVATION BOND	0	430,000	430,000
SPECIAL FUNDS APPROPRIATIONS			
MASS TRANSIT:			
RIDE ON BUSES	0	6,675,950	6,675,950
FIRE AND RESCUE:			
FIRE AND RESCUE EQUIPMENT	0	3,741,600	3,741,600
FIRE AND RESCUE FUEL MANAGEMENT SYSTEM	0	480,000	480,000
DEPARTMENT OF RECREATION:			
REVENUE AUTHORITY - RECREATION POOLS	0	1,834,300	1,834,300
TOTAL TAX SUPPORTED DEBT SERVICE:	0	27,578,980	27,578,980
LONG & SHORT TERM LEASES AND OTHER DEBT APPROPRIATION			
TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	338,694,190	338,694,190
OTHER DEBT (Non-Tax Supported)			
WATER QUALITY PROTECTION BONDS	0	3,019,200	3,019,200
MHI - PROPERTY ACQUISITION	0	7,196,010	7,196,010
TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	10,215,210	10,215,210

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
TOTAL DEBT SERVICE APPROPRIATION	0	348,909,400	348,909,400

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)			
GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS			
CIRCUIT COURT APPROPRIATION	2,218,982	177,053	2,396,035
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	117,470	0	117,470
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	125,874	4,484	130,358
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	71,042	0	71,042
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	30,670	30,670
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	633,331	0	633,331
DEPARTMENT OF POLICE APPROPRIATION	148,000	17,000	165,000
OFFICE OF THE SHERIFF APPROPRIATION	603,931	188,069	792,000
DEPARTMENT OF TRANSPORTATION APPROPRIATION	14,984	0	14,984
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	43,251,605	33,111,748	76,363,353
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	40,290	12,000	52,290
DEPARTMENT OF RECREATION APPROPRIATION	69,157	0	69,157
DEPARTMENT OF ECONOMIC DEVELOPMENT APPROPRIATION	0	2,842,854	2,842,854
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,297,810	5,033,252	7,331,062
SUBTOTAL DEPARTMENTAL APPROPRIATION	49,592,476	41,417,130	91,009,606
GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS			
COMPENSATION AND EMPLOYEE BENEFITS ADJUSTMENT APPROPRIATION	585,314	0	585,314
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION	585,314	20,000,000	20,585,314
SUBTOTAL GRANT FUNDED GENERAL GOVERNMENT APPROPRIATION	50,177,790	61,417,130	111,594,920

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
GRANT FUNDED SPECIAL FUND APPROPRIATIONS			
FIRE AND RESCUE	917,155	0	917,155
MASS TRANSIT FUND:			
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,748,797	2,948,765	4,697,562
SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION	2,665,952	2,948,765	5,614,717
TOTAL GRANT FUND OPERATING BUDGET			
APPROPRIATION: GENERAL FUND AND SPECIAL FUND	52,843,742	64,365,895	117,209,637
DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS			

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)			
WATER QUALITY PROTECTION FUND APPROPRIATION	7,876,960	12,644,827	20,521,787
CABLE TELEVISION FUND APPROPRIATION	3,651,390	11,054,595	14,705,985
** The expenditure of these funds is controlled by the Cable Television Communications Plan			
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS:			
Montgomery Housing Initiative Fund Appropriation	1,770,182	25,821,849	27,592,031
Debt Service Appropriation	0	65,630	65,630
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	1,770,182	25,887,479	27,657,661
SECTION F: ENTERPRISE FUNDS (Non-Tax Supported)			
PARKING DISTRICTS FUND:			
Bethesda Parking District Appropriation	2,136,725	7,915,640	10,052,365
Debt Service Appropriation	0	4,959,789	4,959,789
BETHESDA PARKING DISTRICT APPROPRIATION	2,136,725	12,875,429	15,012,154
Montgomery Hills Parking District Appropriation	48,033	92,339	140,372
MONTGOMERY HILLS PARKING DISTRICT APPROPRIATION	48,033	92,339	140,372
Silver Spring Parking District Appropriation	2,292,905	9,733,435	12,026,340
SILVER SPRING PARKING DISTRICT APPROPRIATION	2,292,905	9,733,435	12,026,340
Wheaton Parking District Appropriation	361,267	987,359	1,348,626
WHEATON PARKING DISTRICT APPROPRIATION	361,267	987,359	1,348,626
TOTAL PARKING DISTRICTS FUND APPROPRIATION	4,838,930	23,688,562	28,527,492
VACUUM LEAF COLLECTION APPROPRIATION	2,982,273	2,242,370	5,224,643

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	2,651,686	7,482,823	10,134,509
PERMITTING SERVICES APPROPRIATION	23,205,436	8,802,400	32,007,836
SOLID WASTE COLLECTION APPROPRIATION	1,252,597	5,162,238	6,414,835
SOLID WASTE DISPOSAL APPROPRIATION	9,572,010	93,553,251	103,125,261
LIQUOR CONTROL FUND:			
Liquor Control Appropriation	28,091,153	18,054,588	46,145,741
Debt Service Appropriation	0	10,123,000	10,123,000
LIQUOR CONTROL APPROPRIATION	28,091,153	28,177,588	56,268,741
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TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS	85,892,617	218,696,133	304,588,750
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EMPLOYEE HEALTH BENEFIT SELF INSURANCE FUND APPROPRIATION	2,150,801	202,102,168	204,252,969
SELF INSURANCE INTERNAL SERVICE FUND APPROPRIATION	3,926,228	54,943,339	58,869,567

Section G
FY15 Non-Competitive Contract List

Entity	Purpose	Amount	1st Year on List
Community Engagement Cluster			
African Women Council Inc.	Provides for leased space at The Nonprofit Village	\$9,000	FY15 Community Grant: CE
Kaur Foundation, Inc.	Provides for workshops on cultural literacy	\$15,000	FY15 Community Grant: CE
Korean American Association of Greater Washington	Provides for the language educational program	\$20,000	FY15 Community Grant: CE
Liberty's Promise Inc	Provides for internship and civic education programs for low-income immigrant youth	\$50,000	FY15 Community Grant: CC
Liberty's Promise Inc	Provides for an after-school civic engagement program and internship program for low-income, immigrant youth	\$60,000	FY15 Community Grant: CE
Silver Spring Town Center, Inc.	Provides for operating support	\$40,000	FY15 Community Grant: CE
Silver Spring Town Center, Inc.	Provides for Taste the World in Fenton Village	\$7,500	FY15 Community Grant: CC
Silver Spring Village, Inc.	Provides for a coordinator to promote smooth operations, increase organizational capacity, and diversify revenue sources for sustainability	\$10,000	FY15 Community Grant: CE
Washington Adventist University	Provides for operating support	\$45,000	FY15 Community Grant: CE
Subtotal:		\$256,500	
Correction and Rehabilitation			
Adventist Healthcare, Inc., d/b/a Washington Adventist Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$850,000	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-entry Welcome Home Program	\$51,150	FY10
Identity, Inc.	Provides for Spanish language support and community re-entry services	\$81,850	FY09
Shady Grove Radiological Consultants, PA	Provides for hospital in-patient and emergency room radiological interpretation services for individuals under the custody of the Department of Corrections and Rehabilitation	\$105,000	FY02 or before
The ARC of Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility	\$35,000	FY12
Workforce Solutions Group of Montgomery County, Inc.	Provides for the Workforce Reentry Program at the Pre-release center	\$60,000	FY15 Community Grant: CC
Subtotal:		\$1,183,000	
Economic Development			
Alliance for Workplace Excellence	Provides for operating support	\$25,000	FY15 Community Grant: CE
American Film Institute	Provides for operating support for the Silver Theater and Cultural Center	\$755,221	FY02 or Before
Bethesda Green, Inc.	Provides for partial staff and office expenses for green business incubator	\$5,000	FY15 Community Grant: CC
Bethesda Green, Inc.	Provides for operating support	\$15,000	FY15
Conference and Visitors Bureau	Promotes tourism in Montgomery County	\$1,272,796	FY02 or before

Entity	Purpose	Amount	1st Year on List
Economic Development			
Corporate Volunteer Council of Montgomery County	Provides for educational programming for County businesses to be come better, more strategic corporate citizens and volunteers	\$13,000	FY15 Community Grant: CE
CoStar Realty Information, Inc.	Provides for online real estate information for the business community in Montgomery County	\$25,000	FY02 or before
Empowered Women International, Inc.	Provides for entrepreneurship training and mentoring for low-income women as well as business assistance	\$25,000	FY15 Community Grant: CE
Future Link, Inc.	Provides for operating support	\$40,000	FY15 Community Grant: CE
Future Link, Inc.	Provides for student support services and staff for an academic, workforce and career development program for youth ages 17-25	\$10,000	FY15 Community Grant: CC
growingSOUL, Inc.	Provides for food recovery, composting and redistribution programs	\$75,000	FY15 Community Grant: CC
growingSOUL, Inc.	Provides for shuttle maintenance and pilot of zero-waste solution apprenticeship training programs	\$20,000	FY15 Community Grant: CE
Heritage Tourism Alliance of Montgomery County, Inc.	Provides for operating support	\$100,000	FY15 Community Grant: CE
Hispanic Chamber of Commerce of Montgomery County	Provides for operating support to work with the County to augment and expand the Local Small Business Reserve Program opportunities to the Hispanic business community	\$25,000	FY14
Latino Economic Development Center	Provides for operating support to drive the economic and social advancement of low-to-moderate income Latinos in Montgomery County	\$125,000	FY15
Maryland/Israel Development Center, Inc.	Provides for promoting trade and investment between Montgomery County and Israeli businesses	\$40,000	FY15 Community Grant: CE
Montgomery Business Development Corporation	Provides for marketing support	\$40,000	FY15
Montgomery Business Development Corporation	Provides for services that augment the department's strategic plan	\$500,000	FY13
Montgomery Countryside Alliance, Inc.	Provides for operating support	\$10,000	FY15 Community Grant: CC
Montgomery Countryside Alliance, Inc.	Provides for operating support	\$10,000	FY15 Community Grant: CE
Montgomery County Chamber Community Foundation	Provides for support for The Veteran Institute for Procurement	\$24,000	FY15
Nonprofit Roundtable of Greater Washington, Inc.	Provides for the Moving Montgomery Forward initiative	\$45,000	FY15
Rockville Economic Development, Inc.	Provides for operating support for the Women's Business Center and for child care business training program	\$55,000	FY15 Community Grant: CC
Rockville Economic Development, Inc.	Provides for the Maryland Women's Business Center's training and counseling program to help women start and grow their own businesses	\$40,000	FY15
Technology Council of Maryland	Provides for promoting the growth of technology	\$20,000	FY02 or before
The Community Foundation for the National Capital Region	Provides for operating support for the Montgomery County Food Council	\$25,000	FY15 Community Grant: CE
The Foundation for Asian Pacific American Chamber Of Commerce	Provides for operating support to work with the County to augment and expand the Local Small Business Reserve Program opportunities to the Asian Pacific American business community	\$20,000	FY15
William F. Willard Farms LLC	Provides for the Deer Donation Program	\$20,000	FY14

Entity	Purpose	Amount	1st Year on List
Economic Development			
		Subtotal:	\$3,380,017
Environmental Protection			
A Wider Circle, Inc.	Provides for pick up services of donated furniture and household items and delivery to needy families	\$25,000	FY09
Bethesda Green, Inc.	Provides for operating support	\$15,810	FY15 Community Grant: CE
C&O Canal Trust, Inc.	Provides for operating support	\$24,329	FY15 Community Grant: CE
Conservation Montgomery, Inc.	Provides for Home Tree Care 101	\$15,000	FY15 Community Grant: CE
GreenWheaton, Inc.	Provides for operating support	\$15,000	FY15 Community Grant: CE
Poolesville Green, Inc.	Provides for operating support	\$5,000	FY15 Community Grant: CE
Silver Spring Green, Inc.	Provides for operating support	\$15,000	FY15 Community Grant: CE
		Subtotal:	\$115,139
General Services			
ArtPreneurs, Inc. dba Arts on the Block	Provides for a bond bill match for installation of site-specific, vandal resistant, artistically inspired, high impact lighting to increase a sense of security and safe streets in the Carroll Avenue/Quebec Terrace communities (carryover of FY13 \$80,000 encumbrance)	\$0	FY13 Cost Sharing: MCG
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a security camera system for the Chase Partnership House	\$11,395	FY15 Cost Sharing
Easter Seals Greater Washington-Baltimore Region	Provides for renovation of the Inter-Generational Center in Silver Spring	\$100,000	FY15 Cost Sharing
Easter Seals Greater Washington-Baltimore Region	Provides for a bond bill match for the renovation of Intergenerational Center in Silver Spring (carryover of FY14 \$100,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Family Services, Inc.	Provides for the purchase and renovation of an additional 13,000 sq. ft. of office space	\$75,000	FY15 Cost Sharing
Friends of the Library, Montgomery County, Inc.	Provides for facility improvements at used book store (carryover of FY14 \$25,100 encumbrance)	\$0	FY14 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for improvements to the Hall of Mirrors (carryover of FY14 \$45,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for bond bill match for community center	\$125,000	FY15 Cost Sharing
growingSOUL, Inc.	Provides for converting a diesel school bus to shuttle food and people between farms and markets (carryover of FY14 \$20,000 encumbrance)	\$0	FY14 Community Grant
Imagination Stage, Inc.	Provides for repair of overall HVAC system (carryover of FY14 \$190,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Jewish Community Center of Greater Washington, Inc.	Provides for renovation of facility public spaces to improve technology, accessibility, security, and environmental and energy efficiencies	\$150,000	FY15 Cost Sharing
Jewish Council for the Aging of Greater Washington, Inc.	Provides for capital improvements including HVAC and windows for energy efficiency	\$125,000	FY15 Cost Sharing
Jewish Foundation for Group Homes	Provides for repairs and renovations become necessary to maintain safety, particularly for our older residents.	\$100,000	FY15 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
General Services			
Jewish Social Service Agency	Provides for renovating the facility to make it safer for clients and staff	\$75,000	FY15 Cost Sharing
Melvin J. Berman Hebrew Academy	Provides for improving access to recreational area for the disabled	\$33,000	FY15 Cost Sharing
Metropolitan Ballet Theatre, Inc.	Provides for build-out of new space (carryover of FY14 \$100,850 encumbrance)	\$0	FY14 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for renovation into a digital learning and resource center (carryover of FY14 \$62,469 encumbrance)	\$0	FY14 Cost Sharing: MCG
Muslim Community Center Inc. DBA MCC Medical Clinic	Provides for establishing an in-house dental care facility (carryover of FY14 \$100,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Muslim Community Center Inc. DBA MCC Medical Clinic	Provides for a handicap equipped van (carryover of FY14 \$50,000 encumbrance)	\$0	FY14 Community Grant
Muslim Community Center Inc. DBA MCC Medical Clinic	Provides for building a facility for at-risk seniors	\$250,000	FY15 Cost Sharing
Olney Theatre Corporation	Provides for facilities improvements (carryover of FY14 \$25,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides pre-construction costs of a house for individuals with intellectual/developmental disabilities (carryover of FY13 \$50,000 encumbrance)	\$0	FY13 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for construction costs of a house for individuals with intellectual/developmental disabilities (carryover of FY14 \$50,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for construction costs of a house for individuals with intellectual/developmental disabilities	\$150,000	FY15 Cost Sharing
Sandy Spring Museum, Inc.	Provides for a bond bill match for upgrades throughout seven acre campus (carryover of FY14 \$65,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Team River Runner, Inc.	Provides for purchase of van to support therapeutic paddling for handicapped people and disabled veterans	\$33,500	FY15 Community Grant: CE
The ARC of Montgomery County, Inc.	Provides cleaning services for County library sites	\$25,000	FY02 or Before
The ARC of Montgomery County, Inc.	Provides for replacing a broken commercial A/C unit	\$17,973	FY15 Cost Sharing
The ARC of Montgomery County, Inc.	Provides for cleaning services of County fuel sites	\$25,000	FY02 or before
The Dance Exchange, Inc.	Provides for facility improvements (carryover of FY14 \$77,500 encumbrance)	\$0	FY14 Cost Sharing: MCG
The Jewish Federation of Greater Washington, Inc.	Provides for upgrading security systems	\$100,000	FY15 Cost Sharing
The Puppet Co.	Provides for upgrades to sound and lighting systems and carpet replacement (carryover of FY14 \$25,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
The Washington Conservatory of Music, Inc.	Provides for build-out of Glen Echo Park site (carryover of FY14 \$26,875 encumbrance)	\$0	FY14 Cost Sharing: MCG
The Writers Center, Inc.	Provides for improvements for urgent health and safety concerns and ADA compliance (carryover of FY14 \$250,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Trustees of the Presbyterian Church at Takoma Park of Montgomery County	Provides for a bond bill match to build a licensed kitchen for food security for low income people and micro-enterprise development (carryover of FY14 \$75,000 encumbrance)	\$0	FY14 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on List
General Services			
Warren Historic Site Committee, Inc.	Provides for the restoration of the Loving Charity Hall (carryover of FY12 \$150,000 encumbrance)	\$0	FY10 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for renovations for a new headquarters to continue to heal the visible and invisible wounds of combat veterans	\$75,000	FY15 Cost Sharing
Subtotal:		\$1,470,868	
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
A Wider Circle, Inc.	Provides for the annual Holiday Giving Program	\$25,445	FY15
Adventist Community Services of Greater Washington, Inc.	Provides for food items for low income residents	\$20,000	FY15 Community Grant: CC
Adventist Healthcare Inc., d/b/a Shady Grove Adventist Hospital	Provides for cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$199,000	FY03
Adventist Healthcare Inc., d/b/a Washington Adventist Hospital	Provides for cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$225,000	FY02 or Before
Adventist Healthcare, Inc.	Provides for assisted living services for mental health consumers who are referred by the County	\$567,724	FY15
Affiliated Sante Group	Provides for a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for Montgomery County adults recovering from the effects of a psychiatric illness at its Silver Spring location	\$107,730	FY15
African Immigrant and Refugee Foundation, Inc.	Provides for the "Catching Up" youth development program	\$25,000	FY15 Community Grant: CC
African Immigrant and Refugee Foundation, Inc.	Provides for improved education and leadership skills of African youth	\$21,608	FY04
African Immigrant and Refugee Foundation, Inc.	Provides for the "Catching Up" Youth Development Program	\$15,000	FY15 Community Grant: CE
Alzheimer's Disease and Related Disorders Association, National Capital Area Chapter, Inc.	Provides for education and support for Alzheimer's disease sufferers and their caregivers, and training to professionals in dealing with the disease	\$92,022	FY10
Asian American LEAD: Leadership Empowerment and Development for Youth and Family	Provides for after school and mentoring programs for middle and high school youth	\$118,518	FY10
Asian American LEAD: Leadership Empowerment and Development for Youth and Family	Provides for programs to low-income/underserved Asian American youth to become healthy, confident and engaged community members	\$45,000	FY15 Community Grant: CE
Asian Pacific American Legal Resource Center	Provides for legal services to low-income Asian immigrants with limited English proficiency	\$25,000	FY15 Community Grant: CE
Ayuda	Provides for legal interpreters for attorneys to work with limited English proficient and deaf/hard of hearing clients	\$20,000	FY15 Community Grant: CE
B.U.I.L.D	Provides for crisis intervention and gang intervention training and certification for gang intervention and youth violence intervention specialists	\$10,000	FY15
Best Buddies International, Inc.	Provides for mentoring activities for individuals with developmental disabilities	\$31,184	FY02 or Before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Bethesda Cares Inc.	Provides for psychiatric counseling and prescription assistance for people experiencing homelessness	\$30,000	FY15 Community Grant: CC
Bethesda Cares, Inc.	Provides for meals and outreach services to homeless persons living in the Bethesda area and eviction prevention and utility assistance	\$170,872	FY02 or Before
Bethesda Help	Provides for the Emergency Food Program	\$2,000	FY15 Community Grant: CE
Bethesda Help	Provides for eviction prevention/utility assistance and prescription drug expenses	\$6,000	FY15 Community Grant: CC
Big Brothers Big Sisters of the National Capital Area	Provides for mentoring for high-risk Latino children	\$34,340	FY15 Community Grant: CE
Capital Area Food Bank	Provides for the Family Markets program (three sites)	\$96,000	FY15
Capital Area Food Bank	Provides for increasing the Senior Brown Bag program	\$21,250	FY15 Community Grant: CE
Carribean Help Center	Provides for support of an emergency assistance program	\$7,500	FY15 Community Grant: CC
Carribean Help Center, Inc.	Provides for social service assistance to Caribbean and African immigrants	\$22,745	FY02 or Before
Carribean Help Center, Inc.	Provides for operating support	\$30,000	FY15 Community Grant: CE
CASA de Maryland, Inc.	Provides for the Deferred Action for Childhood Arrivals (DACA) Program.	\$10,000	FY15 Community Grant: CC
CASA de Maryland, Inc.	Provides HIV outreach and education services among heterosexual Hispanic/Latino adults in Montgomery County	\$52,389	FY09
CASA de Maryland, Inc.	Provides for the Deferred Action for Childhood Arrivals (DACA) Program	\$90,000	FY15 Community Grant: CE
CASA de Maryland, Inc.	Provides for linguistically and culturally appropriate case management for low-income immigrant residents	\$93,000	FY15 Community Grant: CE
Catalpha Advertising and Design Inc.	Provides for a media advertising campaign to educate residents about rape and sexual assault	\$4,520	FY10
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for emergency assistance including a Family Support Worker and an Outreach Worker	\$182,824	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for an administrative assistant to support transitional housing and case management services for chronically homeless adults	\$30,000	FY15 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for accessible emergency assistance through a full-time bilingual office manager	\$48,000	FY15 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides for an ongoing program of after-school care of children, teens and young adults with multiple disabilities	\$70,220	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides for an ongoing program of specialized services to children, teens and young adults with multiple disabilities	\$299,564	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides for the Community Companions program	\$121,300	FY15 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Spanish Catholic Center, Inc.)	Provides for medical/dental care as well as a series of health workshops for low-income, immigrant clients	\$36,000	FY15 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Spanish Catholic Center, Inc.)	Provides for employment services to low-income, unemployed and underemployed immigrant residents	\$48,000	FY15 Community Grant: CE
Center for Adoption Support and Education Inc.	Provides for services for youth aging out of foster care	\$46,400	FY15 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Center for Adoption Support and Education Inc.	Provides for a Child Welfare Services' match toward the cost of a full-time recruiter position	\$15,000	FY15
CentroNfa	Provides for extended day care for families in crisis	\$40,000	FY15 Community Grant: CC
CentroNfa	Provides for service coordination staff	\$80,000	FY15
Cheryl Banks	Provides for community education on sexual assault and violence	\$18,480	FY10
Child Center & Adult Services, Inc. dba Aspire Counseling	Provides for mental health counseling to uninsured and under-insured pregnant women and new mothers suffering from depression	\$55,000	FY15 Community Grant: CC
Child Center & Adult Services, Inc. dba Aspire Counseling	Provides for the Healthy Mothers, Healthy Babies Program for uninsured low-income women with perinatal depression	\$20,000	FY15 Community Grant: CE
Chinese Culture and Community Service Center, Inc.	Provides for operating support	\$40,000	FY15 Community Grant: CE
Circle of Rights, Inc.	Provides for stroke education to low-income Montgomery County residents	\$13,000	FY15 Community Grant: CE
Columbia Lighthouse for the Blind	Provides for the Bridge to Work™ program, a workforce development training program for visually impaired and blind clients	\$25,000	FY15 Community Grant: CE
Columbia Lighthouse for the Blind	Provides for the MC Deaf-Blind program, assisting the deaf-blind population in remaining independent by providing SSP services	\$25,000	FY15 Community Grant: CE
Community Bridges, Inc.	Provides for a youth empowerment and leadership development program for early adolescent girls from low-income families and their parents in the down-County region	\$161,199	FY02 or Before
Community Bridges, Inc.	Provides for low-income, minority and/or immigrant girl and family centered, two-generation programming	\$45,000	FY15 Community Grant: CE
Community Bridges, Incorporated	Provides for support of programs that work with school-aged girls and their parents	\$35,000	FY15 Community Grant: CC
Community Clinic, Inc. (TAYA)	Provides for a case manager for teen and young adult patients receiving free and low-cost reproductive health	\$7,500	FY15 Community Grant: CC
Community Connections, Inc.	Provides for residential rehabilitation services for Montgomery County youth	\$140,106	FY02 or Before
Community Health and Empowerment through Education and Research, Inc.	Provides for operating support	\$25,000	FY15 Community Grant: CE
Community Ministries of Rockville	Provides for case management for formerly homeless adults living in transitional housing	\$15,000	FY15 Community Grant: CC
Community Ministries of Rockville	Provides for a registered nurse and medical assistant	\$71,372	FY15 Community Grant: CC
Community Ministries of Rockville	Provides for the Language Outreach Program	\$40,385	FY15 Community Grant: CC
Community Ministries of Rockville	Provides for the Rockville Emergency Assistance Program	\$15,000	FY15 Community Grant: CE
Community Ministries of Rockville	Provides for support for Elderly Ministries	\$30,000	FY15 Community Grant: CE
Conflict Resolution Center of Montgomery County, Inc.	Provides for making conflict resolution services more available to non-English speaking residents	\$22,000	FY15 Community Grant: CE
Conflict Resolution Center of Montgomery County, Inc.	Provides for the In-School Mediation Program, providing on-site mediation services to students and staff at partner schools	\$20,000	FY15 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Cornerstone Montgomery, Inc.	Provides for Family Psycho-Education activities	\$10,000	FY15
Cornerstone Montgomery, Inc.	Provides for residential rehabilitation services for adults with serious mental illness by providing supervised living units	\$661,250	FY02 or Before
Cornerstone Montgomery, Inc.	Provides for a housing coordinator for adults living with mental illness who reside in independent housing operated by Housing Unlimited, Inc.	\$50,000	FY15
Cornerstone Montgomery, Inc.	Provides for operating support for clients with severe and persistent mental illness to live in permanent supportive housing	\$45,600	FY15 Community Grant: CC
Cornerstone Montgomery, Inc.	Provides for a specialized vocational training, supported employment and education program for severely emotionally disturbed adolescents	\$119,694	FY02 or Before
Court Appointed Special Advocates, Inc. (CASA)	Provides for court related services for at-risk youth referred by the County	\$103,755	FY02 or Before
Crossroads Community Food Network, Inc.	Provides for operating support for the nutrition assistance program	\$60,800	FY15 Community Grant: CC
Cultural & Diversity Enrichment Services USA, Inc.	Provides for programming for immigrant youth	\$34,000	FY15 Community Grant: CE
Easter Seals Greater Washington-Baltimore Region	Provides for establishment of the Early Childhood Autism Services Program (CIECAS)	\$70,200	FY15 Community Grant: CC
EduCare Support Services, Inc.	Provides for specialized workshops, career planning, job search, and emergency food	\$35,000	FY15 Community Grant: CE
Family Learning Solutions, Inc.	Provides for a dedicated full-time male mentor to increase number of students participating in FLC-CP College Preparation program	\$44,180	FY15 Community Grant: CE
Family Learning Solutions, Inc.	Provides for after-school mentoring/tutoring services for at-risk immigrant, foreign born, children and youth via Family Network Connections Program in the Wheaton area	\$51,835	FY02 or Before
Family Services, Inc.	Provides for a mental health program serving clients of Workforce Solutions Group	\$40,000	FY15 Community Grant: CC
Family Services, Inc.	Provides for residential rehabilitation services for adults with serious and persistent mental illness	\$199,577	FY02 or Before
Family Services, Inc.	Provides for support for parents as their child's first teacher, using developmentally appropriate practices and school readiness activities.	\$73,241	FY13
Family Services, Inc.	Provides for Regional Youth Services to provide information and referral, youth, family and group counseling, parent education and community outreach.	\$10,388	FY15
Family Services, Inc.	Provides for early intervention services for first time parents who are at risk for engaging in child abuse, including intensive home visitation services and home-based family support services	\$521,614	FY06
Family Services, Inc.	Provides for the BROTHERS support program for minority youth at Gaithersburg High School	\$40,000	FY15 Community Grant: CE
Family Services, Inc.	Provides for substance abuse prevention and recovery support services to adolescents and their families in Montgomery County	\$315,454	FY13
Family Services, Inc.	Provides for residential rehabilitation and support services to youth 18-22 years old	\$141,847	FY02 or Before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
First African Methodist Episcopal Church of Gaithersburg, MD	Provides for the SHARE food program for low-income families	\$6,410	FY15 Community Grant: CE
Florence Crittenton Services of Greater Washington dba Crittenton Services of Greater Washington	Provides operating support for the SNEAKERS and PEARL programs	\$10,483	FY13
Florence Crittenton Services of Greater Washington dba Crittenton Services of Greater Washington	Provides for a college preparation program for 8th grade girls who would be firsts in their families to go to college	\$35,000	FY15 Community Grant: CE
Florence Crittenton Services of Greater Washington dba Crittenton Services of Greater Washington	Provides for youth development and pregnancy prevention programs for high school girls	\$55,000	FY15 Community Grant: CC
Gaithersburg HELP, Inc.	Provides for food items, diapers and baby formula for distribution	\$25,000	FY15 Community Grant: CE
Hebrew Home of Greater Washington, Inc.	Provides for operating support for the ElderSAFE Center which will provide emergency shelter, care, and advocacy to victims of elder abuse	\$50,000	FY15 Community Grant: CE
Hebrew Home of Greater Washington, Inc. dba Charles E. Smith Life Communities	Provides for services to assist victims of elder abuse	\$44,400	FY15 Community Grant: CC
Holy Cross Hospital of Silver Spring, Inc.	Provides for cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations	\$50,000	FY03
Home Care Partners, Inc.	Provides for home care aide service program for frail elderly and individuals with disabilities	\$10,000	FY15 Community Grant: CC
Hope Connections for Cancer Support, Inc.	Provides for support to cancer caregivers, patients and the recently bereaved	\$14,300	FY15 Community Grant: CC
Hospice Caring, Inc.	Provides for volunteer visits to terminally ill individuals and their families	\$11,089	FY02 or Before
Housing Opportunities Commission	Provides for support services for mentally ill adults	\$23,250	FY07
Housing Unlimited, Inc.	Provides for rental subsidies for consumers of mental health services with the target definition of serious and persistent mental illness who may be receiving community mental health services from the Public Mental Health System	\$24,000	FY12
Identity, Inc.	Provides for positive youth development programming	\$320,922	FY02 or Before
Identity, Inc.	Provides for HIV/STD prevention activities	\$52,388	FY02 or Before
Identity, Inc.	Provides for case management services for low-income Latino families	\$10,000	FY15 Community Grant: CC
IMPACT Silver Spring	Provides for leadership training courses for Silver Spring residents	\$251,940	FY02 or Before
IMPACT Silver Spring	Provides for the Neighborhood Opportunity Network Initiative	\$222,640	FY15 Community Grant: CE
Independence Now, Inc.	Provides for supportive services and guidance to younger persons with disabilities who want to move from institutional settings to the community	\$19,970	FY15
Independence Now, Inc.	Provides for counseling services to help individuals leave nursing facilities and re-enter the community	\$60,000	FY15
Interfaith Works, Inc.	Provides for operating support for the Interfaith Clothing Center	\$50,000	FY15 Community Grant: CC
Interfaith Works, Inc.	Provides for transitional and permanent supportive housing services for mentally ill or elderly homeless women	\$472,495	FY13

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Interfaith Works, Inc.	Provides for affordable permanent supportive housing for medically and chronically homeless adults for the 100,000 Homes Campaign and SuperNova	\$494,800	FY13
Interfaith Works, Inc.	Provides for a multi-service day center for homeless persons (Vision)	\$514,919	FY06
Interfaith Works, Inc.	Provides for emergency services, including eviction prevention and utilities assistance	\$78,017	FY02 or Before
Interfaith Works, Inc.	Provides for required funding for County cooling centers in the summer months	\$73,149	FY05
Interfaith Works, Inc.	Provides for vocational services to help homeless and low-income individuals achieve self-sufficiency through meaningful employment	\$33,000	FY15 Community Grant: CE
Interfaith Works, Inc.	Provides for staffing support for Emergency Support program	\$15,000	FY15 Community Grant: CE
Interfaith Works, Inc.	Provides for funding to collect and distribute clothing to low-income individuals	\$48,845	FY02 or Before
Interfaith Works, Inc.	Provides for funding for winter overflow shelter	\$134,640	FY13
International Rescue Committee, Inc.	Provides for supporting the successful integration of refugees and asylees into Montgomery County communities	\$26,296	FY15 Community Grant: CE
Inwood House Development Corporation	Provides for heavy chore cleaning and clutter management services to low-income disabled adults at Inwood House	\$12,222	FY15 Community Grant: CC
Jewish Community Center of Greater Washington, Inc.	Provides for education about aging and vision issues to upcounty audiences	\$3,941	FY02 or Before
Jewish Community Center of Greater Washington, Inc.	Provides for a nutrition program which provides critical support for aging County seniors	\$40,000	FY15 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for supporting the Intergenerational Bridges program for immigrant children	\$15,000	FY15 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the 50+ Employment Expo	\$75,000	FY15 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the Intergenerational Bridges program	\$10,000	FY15 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for subsidized employment in nonprofit agencies to adults 55 and older	\$39,601	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the Career Gateway program	\$36,760	FY15 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for a resource center on intergenerational programs and resources	\$145,405	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for support for the Escorted Transportation pilot program to explore, fund and evaluate new and existing approaches to meeting the unmet escorted transportation needs of County residents	\$111,650	FY14
Jewish Foundation for Group Homes	Provides for 24-hour supervised, group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or Before
Jewish Social Service Agency	Provides for mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention	\$47,612	FY02 or Before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Jewish Social Service Agency	Provides for mental health services for children and adolescent	\$25,000	FY15 Community Grant: CE
Jewish Social Service Agency	Provides for case management services	\$40,000	FY15 Community Grant: CE
Jewish Social Service Agency	Provides for early childhood intervention services and supporting individuals in their circle of care	\$50,000	FY15 Community Grant: CE
Jobs Unlimited, Inc.	Provides for a van and support for an outreach program	\$20,000	FY15 Community Grant: CC
Jubilee Association of Maryland, Inc.	Provides for support services for people with disabilities	\$51,010	FY02 or Before
Kids in Need Distributors, Inc.	Provides for the weekend food program for children	\$30,000	FY15 Community Grant: CC
Korean Association of the State of Maryland Metro Area, Inc.	Provides for social services to Korean speaking people with limited English proficiency who reside in the County	\$26,265	FY02 or Before
Korean Community Service Center of Greater Washington	Provides for the Keystones Project to assist victims of domestic violence in the Korean community	\$50,000	FY15 Community Grant: CE
Korean Community Service Center of Greater Washington	Provides for the Self Sufficiency Project assisting low-income Asian families to become self-sufficient through comprehensive social support	\$45,000	FY15 Community Grant: CE
Korean Community Service Center of Greater Washington.	Provides for outreach services to low-income Montgomery County residents with limited English proficiency	\$45,365	FY07
Latin American Youth Center, Inc.	Provides for Gang Prevention services	\$139,641	FY10
Latin American Youth Center, Inc.	Provides for a youth development program providing skills enhancement and monitored internships	\$10,000	FY15 Community Grant: CC
Latin American Youth Center, Inc.	Provides for establishing an emergency fund and offering training to low-income youth ages 17-24	\$11,850	FY15 Community Grant: CE
Legal Aide Bureau, Inc.	Provides for legal representation and consultation to senior citizens regardless of income and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes	\$76,830	FY02 or Before
Liberty Grove United Methodist Church, Inc.	Provides for an out of school alternative suspension program for youth in a safe, structured environment	\$39,923	FY10
Manna Food Center, Inc.	Provides for staff support to pilot data collection, evaluation and reporting for food recovery, distribution, and hunger demographics	\$25,000	FY15 Community Grant: CE
Manna Food Center, Inc.	Provides for the Smart Sacks program for elementary school students	\$22,500	FY15 Community Grant: CE
Manna Food Center, Inc.	Provides for distribution of food to hungry and low-income residents of Montgomery County	\$191,214	FY02 or Before
Manna Food Center, Inc.	Provides for bringing locally grown produce to County residents experiencing hunger and to recover produce from local farmers markets	\$20,000	FY15 Community Grant: CE
Maryland Farmers Market Association Inc.	Provide for an incentive program for Supplemental Nutrition Assistance Program (SNAP) recipients to shop at County farmers markets for local foods	\$25,580	FY15
Maryland Treatment Centers, Inc.	Provides for a day treatment program for delinquent youth	\$428,835	FY10

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Maryland Treatment Centers, Inc.	Provides for comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC)	\$100,000	FY13
Maryland Vietnamese Mutual Association, Inc.	Provides for various support services to the immigrant community in Montgomery County	\$66,366	FY10
Mary's Center for Maternal and Child Care, Inc.	Provides for staffing support	\$96,914	FY15 Community Grant: CC
Meals on Wheels of Central Maryland, Inc	Provides for operating support at the Leisure World location	\$15,192	FY15 Community Grant: CC
MedStar Health Inc.	Provides for a population health ED navigator (MedStar Montgomery Medical Center)	\$38,250	FY15 Community Grant: CC
Mental Health Association of Montgomery County, MD, Inc.	Provides for a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline	\$207,213	FY02 or Before
Mental Health Association of Montgomery County, MD, Inc.	Provides for increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative)	\$36,400	FY13
Mental Health Association of Montgomery County, MD, Inc.	Provides for case management services for the Shelter Plus Care Program	\$349,787	FY02 or Before
Mental Health Association of Montgomery County, MD, Inc.	Provides for implementing a community-based model to coordinate resources and increase awareness for military, veterans, and their families	\$75,000	FY15 Community Grant: CE
Mental Health Association of Montgomery County, MD, Inc.	Provides for Mental Health First Aid to residents to increase community awareness of mental health crises	\$25,000	FY15 Community Grant: CE
Mental Health Association of Montgomery County, MD, Inc.	Provides for multicultural outreach services for the New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common)	\$195,556	FY07
Mental Health Association of Montgomery County, MD, Inc.	Provides for emergency preparedness activities	\$36,771	FY02 or Before
Mercy Health Clinic, Inc.	Provides for the pharmacy program	\$30,000	FY15 Community Grant: CC
Mercy Health Clinic, Inc.	Provides for a Nurse Practitioner to provide primary care to low-income uninsured patients	\$45,000	FY15 Community Grant: CE
Metropolitan Washington Ear	Provides for radio broadcasting services and closed circuit radio receivers to prospective listeners	\$54,059	FY02 or Before
Mid-Atlantic Gleaning Network	Provides for increasing emergency distribution of fresh nutritious fruits and vegetables for the needy	\$20,000	FY15 Community Grant: CE
Mid-County United Ministries, Inc.	Provides for staffing to assist low-income residents who are experiencing housing related and other emergencies	\$18,070	FY02 or Before
Ministries United Silver Spring Takoma Park, Inc.	Provides for eviction, utility, and prescription assistance	\$10,000	FY15 Community Grant: CE
Mobile Medical Care, Inc.	Provides operating support for MobileMed	\$49,670	FY15 Community Grant: CC
Montgomery Avenue Women's Center	Provides for operating support	\$100,000	FY15 Community Grant: CE
Montgomery Child Care Association, Inc.	Provides for a bi-lingual English/Spanish Family Services Specialist to serve an increasingly diverse community	\$50,000	FY15 Community Grant: CE
Montgomery County Coalition for the Homeless, Inc.	Provides for affordable, permanent, supportive housing to homeless individuals and families	\$1,629,674	FY07

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Montgomery County Coalition for the Homeless, Inc.	Provides for operating support	\$86,260	FY15 Community Grant: CE
Montgomery County Coalition for the Homeless, Inc.	Provides for housing and support for chronically homeless persons (Home First Program)	\$100,604	FY07
Montgomery County Coalition for the Homeless, Inc.	Provides for funding for winter overflow shelters for homeless men	\$318,195	FY13
Montgomery County Coalition for the Homeless, Inc.	Provides for permanent supportive affordable housing for formerly homeless individuals	\$489,580	FY13
Montgomery County Coalition for the Homeless, Inc.	Provides for emergency and overnight shelter to homeless men	\$824,042	FY02 or Before
Montgomery County Coalition for the Homeless, Inc.	Provides for safe, permanent, and supportive housing for needy Montgomery County residents	\$91,382	FY03
Montgomery County Coalition for the Homeless, Inc.	Provides for case management and operating support for the CHIPP program	\$56,523	FY15 Community Grant: CC
Montgomery County Coalition for the Homeless, Inc.	Provides for permanent support and transitional housing (Seneca Heights Apartments)	\$552,883	FY05
Montgomery County Coalition for the Homeless, Inc.	Provides support for the 100,000 Homes Campaign for medically vulnerable and chronically ill homeless individuals	\$507,120	FY13
Montgomery County Coalition for the Homeless, Inc.	Provides for programs for homeless mentally ill men and women providing meals, case management, and rehabilitative services	\$229,341	FY02 or Before
Montgomery County Coalition for the Homeless, Inc.	Provides for case management and operating support for Safe Havens program for severely mentally ill formerly homeless residents	\$56,523	FY15 Community Grant: CC
Montgomery County Collaboration Council for Child, Youth & Families	Provides for operating support to address Disproportionate Minority Contact in the Juvenile Justice system	\$22,425	FY15 Community Grant: CC
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for operating support	\$40,000	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for InfoMontgomery	\$93,660	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$798,456	FY07
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for administration of the Conservation Corp Program by soliciting proposals, contracting with the selected vendors, and overseeing the contract results	\$515,000	FY12
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides for support services for children with mental, emotional, and behavioral disorders and their families	\$254,077	FY05
Montgomery County Language Minority Health Project, Inc. (Proyecto Salud Clinic)	Provides for case management and patient navigation services	\$50,000	FY15 Community Grant: CC
Montgomery County Maryland Bar Foundation	Provides for pro bono legal services to low income citizens of Montgomery County	\$48,660	FY02 or Before
Montgomery County Maryland Bar Foundation	Provides for a part-time coordinator to support the work of the Montgomery County Legal Immigration Providers Network	\$20,000	FY15 Community Grant: CE
Montgomery County Maryland Bar Foundation, Inc.	Provides for legal services to low-income residents through the Pro Bono Program	\$15,780	FY15 Community Grant: CC
Montgomery County Muslim Foundation	Provides for the Senior and Social Transportation Program	\$55,000	FY15 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Montgomery County Muslim Foundation	Provides for operating support	\$85,000	FY15 Community Grant: CE
Montgomery County Partners for Animal Well Being	Provides for free veterinary care and food for pets of low-income seniors	\$3,000	FY15 Community Grant: CE
Montgomery Hospice, Inc.	Provides for operating support	\$34,967	FY15 Community Grant: CE
MoverMoms	Provides for operating support	\$25,000	FY15 Community Grant: CE
Muslim Community Center DBA MCC Medical Clinic	Provides for staffing support	\$25,000	FY15 Community Grant: CC
Muslim Community Center Inc. DBA MCC Medical Clinic	Provides for handicap access shuttle van services for unemployed and uninsured patients from major transportation hubs	\$25,000	FY15 Community Grant: CE
Muslim Community Center Inc. DBA MCC Medical Clinic	Provides for quality health care for the chronic patients by reviewing and implementing the quality health measures	\$25,000	FY15 Community Grant: CE
Muslim Community Center Inc. DBA MCC Medical Clinic	Provides for dental services	\$100,000	FY15 Community Grant: CC
NAMI Montgomery County (MD), Inc.	Provides for a parent training program for families of individuals suffering from mental illness	\$7,747	FY04
NAMI Montgomery County (MD), Inc.	Provides for operating support	\$25,000	FY15 Community Grant: CE
National Capital B'nai B'rith Assisted Housing Corporation	Provides for operating support	\$28,000	FY15 Community Grant: CE
Nonprofit Roundtable of Greater Washington, Inc.	Provides for the Financial Reporting and Management Institute (FIRM)	\$116,620	FY15
Nonprofit Roundtable of Greater Washington, Inc.	Provides for operating support	\$40,000	FY15
Nourish Now Foundation, Inc.	Provides for operating support for the food recovery program	\$28,825	FY15 Community Grant: CC
Nueva Vida, Inc	Provides for operating support for social support programs for Latinos affected by cancer	\$30,000	FY15 Community Grant: CC
Olney Help, Inc.	Provides for utility, rent, and/or prescription drug assistance to low-income residents	\$10,000	FY15 Community Grant: CE
On Our Own of Montgomery County, MD. Inc.	Provides for a consumer-run drop-in center for mentally ill adults	\$212,555	FY02 or Before
Our House, Inc.	Provides for operating support to fund a computer lab and enhance the GED program	\$25,000	FY15 Community Grant: CE
People Encouraging People Inc.	Provides for state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder to allow for behavioral health, medical, entitlement, and other support services	\$72,345	FY14
Posz, Inc.	Provides for pharmacy services for clients with HIV	\$150,702	FY02 or Before
Potomac Community Resources, Inc.	Provides for a respite care program for people with disabilities	\$40,000	FY15 Community Grant: CC
Potomac Community Resources, Inc.	Provides for operating support	\$30,000	FY15 Community Grant: CE
Potomac Community Resources, Inc.	Provides for support services to people with developmental disabilities that help them to participate in community activities	\$70,065	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for administrative and case management functions for the Care for Kids program	\$988,480	FY02 or Before

Entity	Purpose	Amount	1st Year on List
Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for health fair technology tools that will enhance ability of health fairs to educate, screen, and refer underserved residents	\$38,500	FY15 Community Grant: CE
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for community-based minority outreach and health education services	\$1,047,593	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for pharmaceutical support services for low-income persons with a mental illness	\$52,921	FY03
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for health care services for low-income, uninsured adults (Montgomery Cares)	\$12,162,552	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for one-stop services for sexually and physically abused children	\$507,387	FY02 or Before
Red Wiggler Foundation, Inc T/A Red Wiggler Community Farm	Provides for the Farm to Group Home Program	\$30,000	FY15 Community Grant: CE
Red Wiggler Foundation, Inc.	Provides for operating support to provide healthy produce to low-income adults with developmental disabilities residing in group homes	\$20,000	FY15 Community Grant: CC
Red Wiggler Foundation, Inc.	Provides for support for capital improvements needed to meet Good Agricultural Practices	\$10,000	FY15 Community Grant: CC
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for operating support for a parenting intervention program for parents of children exhibiting severe social, emotional, and behavioral difficulties	\$69,550	FY15 Community Grant: CE
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for attachment centered evaluation and treatment services	\$58,365	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for juvenile court related mental health services for clients referred by the County	\$163,210	FY03
Rockville Presbyterian Church	Provides for emergency shelter for women at Rainbow Shelter	\$22,110	FY02 or Before
Rockville Presbyterian Church	Provides for operating support for emergency shelter for adult homeless women (Rainbow Place)	\$25,420	FY15 Community Grant: CC
Rosaria Communities, Inc.	Provides for operating support	\$15,000	FY15 Community Grant: CE
Shepherd's Table Inc., Soup Kitchen	Provides for support services to homeless individuals at Progress Place	\$128,401	FY02 or Before
Siemens Healthcare Diagnostic Inc.	Provides for supplies of drug testing chemicals	\$170,000	FY08
Sports Plus Group, Inc.	Provides for facilities rentals, equipment, and uniforms for fitness, social and sports programs for people with autism	\$26,800	FY15 Community Grant: CC
St. Ann's Center for Children, Youth and Families	Provides for the Teen Mother-Baby Program	\$25,000	FY15 Community Grant: CE
St. Camillus Catholic Church	Provides for food for emergency food packages	\$17,000	FY15 Community Grant: CE
St. Joseph's House	Provides for operating support for home-based care provider for students with multiple and severe disabilities	\$10,000	FY15 Community Grant: CE
Stepping Stones Shelter, Inc.	Provides for employment counseling for shelter and transitional housing program residents	\$41,670	FY15 Community Grant: CC
Suburban Hospital, Inc.	Provides for community cancer outreach education, screening, diagnostic, and treatment services for the Cancer Program targeting the low-income and minority populations	\$50,000	FY03

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The ARC of Montgomery County, Inc.	Provides for recreational services after school, all day during the summer, and on all Montgomery County holidays	\$53,943	FY02 or Before
The ARC of Montgomery County, Inc.	Provides for adaptive and safety equipment to enable intellectually/developmentally disabled residents to remain in community-based housing	\$7,750	FY15 Community Grant: CC
The Dwelling Place, Inc.	Provides for funding for HUD superNOFA as a match for the permanent supportive housing	\$31,518	FY13
The Dwelling Place, Inc.	Provides for transitional housing and supportive services to primarily female-headed single parent families who have been homeless	\$18,822	FY02 or Before
The George B. Thomas, Sr. Learning Academy, Inc.	Provides for Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12	\$903,913	FY03
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for the Legal Access Program for more difficult legal proceedings for victims of abuse	\$65,000	FY15 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse, Inc.	Provides for direct client services and operating support	\$45,000	FY15 Community Grant: CC
The Jewish Federation of Greater Washington, Inc.	Provides for the Community Transportation Project	\$35,000	FY15 Community Grant: CE
The Lollipop Kids Foundation	Provides for rent reimbursement	\$15,000	FY15 Community Grant: CC
The National Center for Children and Families, Inc.	Provides for critical transitional housing support for homeless, young adults	\$45,000	FY15 Community Grant: CE
The National Center for Children and Families, Inc.	Provides for critical transitional housing services for homeless families residing in the Greentree Shelter	\$75,000	FY15 Community Grant: CE
The National Center for Children and Families, Inc.	Provides for a match to Housing and Urban Development (HUD) Continuum of Care grants for Case management	\$78,468	FY10
The National Center for Children and Families, Inc.	Provides for shelter and supportive services to homeless families (Greentree Shelter)	\$37,301	FY03
The Nonprofit Village Center, Inc.	Provides for operating support	\$75,000	FY15 Community Grant: CE
The Rock Creek Foundation for Mental Health, Inc.	Provides for a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness	\$209,560	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides for residential rehabilitation services for adults with mental illness	\$75,582	FY02 or Before
The Senior Connection of Montgomery County, Inc.	Provides for the escorted transportation program	\$25,000	FY15 Community Grant: CE
The Senior Connection of Montgomery County, Inc.	Provides for monthly money-management assistance for low-income seniors	\$10,000	FY15 Community Grant: CC
The Senior Connection of Montgomery County, Inc.	Provides for an interfaith caregiving program that serves elderly persons in Montgomery County	\$106,542	FY05
Top Banana Home Delivered Groceries, Inc.	Provides for deliveries to seniors, persons with disabilities, the homebound and others to help them maintain their independence	\$71,740	FY14
TransCen, Inc.	Provides for support services for people with disabilities	\$32,413	FY02 or Before
Upcounty Community Resources, Inc.	Provides for expansion of activities for people with developmental differences	\$30,000	FY15 Community Grant: CE
Upper Montgomery Assistance Network	Provides for expanding the service area for the Rental Assistance program to include Germantown, Gaithersburg and Derwood	\$10,000	FY15 Community Grant: CE

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Health and Human Services * Developmentally Disabled Providers are shown separately at the end of this document			
Washington Youth Foundation, Inc.	Provides for after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County	\$44,836	FY07
Washington Youth Foundation, Inc.	Provides for a mentoring program for youth who are enrolled in secondary schools in Montgomery County	\$66,366	FY10
Washington Youth Foundation, Inc.	Provides for the Behavioral Health Outreach and Education Program	\$50,000	FY15 Community Grant: CE
Washington Youth Foundation, Inc.	Provides for a parent education program	\$25,000	FY15 Community Grant: CE
Way Station Inc.	Provides for site-based and in-home respite care services to children and adolescents who are referred by the County and its designees	\$110,000	FY05
Wendt Center for Loss and Healing, Inc.	Provides for mental health, outreach, and support to individuals affected by HIV/AIDS	\$45,155	FY09
Women Who Care Ministries	Provides for staff salaries for children's weekend backpack food program and Montgomery Village Food Center program	\$20,000	FY15 Community Grant: CC
Women Who Care Ministries	Provides for the weekend backpack food program	\$120,000	FY15 Community Grant: CE
World Organization for Resource Development and Education dba WORDE	Provides for services for low/moderate income individuals including women and at-risk youth from immigrant communities	\$50,000	FY15 Community Grant: CE
World Organization for Resource Development and Education dba WORDE	Provides for operating support for the Crisis and Resource program	\$10,000	FY15 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for mentors to children in foster homes for the Youth Links Mentoring Program	\$65,270	FY02 or Before
YMCA of Metropolitan Washington, Inc.	Provides for an after-school program for middle school youth in the high-risk community of Rosemary Hills including mentoring, life-skills training, homework help, and literacy improvement	\$104,488	FY13
YMCA of Metropolitan Washington, Inc.	Provides for Regional Youth Services to provide information and referral; youth, family and group counseling; parent education and community outreach	\$8,500	FY15
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school aged youth	\$57,313	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides for substance abuse prevention services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring	\$36,474	FY02 or Before
Youth Suspension Opportunities, Inc.	Provides for out of school alternative suspension program for youth in a safe, structured environment	\$39,923	FY10
Subtotal:		\$40,147,174	
Housing and Community Affairs			
A Wider Circle, Inc.	Provides for the Neighbor to Neighbor program	\$87,000	FY15 Community Grant: CC
A Wider Circle, Inc.	Provides for operating support for the Center for Professional Development	\$40,000	FY15 Community Grant: CE
A Wider Circle, Inc.	Provides for operating support for the Center for Community Service	\$63,920	FY15 Community Grant: CE
Asian-American Homeownership Counseling, Inc.	Provides for foreclosure/eviction prevention services, homeownership and financial education, including rebuilding credit and assets	\$48,000	FY15 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Housing and Community Affairs			
Asian-American Homeownership Counseling, Inc.	Provides for support for a foreclosure and eviction prevention program	\$10,000	FY15 Community Grant: CC
Boys and Girls Clubs of Greater Washington, Inc.	Provides for support for Germantown program focused on healthy eating, fitness, and positive relationships	\$15,000	FY15 Community Grant: CC
CASA de Maryland, Inc.	Provides for additional support above amount provided by HIF to the Tenant Counseling and Housing Initiatives Program	\$15,000	FY15 Community Grant: CE
CASA de Maryland, Inc.	Provides for the Tenant Counseling and Housing Initiatives program	\$10,000	FY15 Community Grant: CC
CASA de Maryland, Inc.	Provides for additional support above amount provided by HIF to the Pine Ridge Community Center	\$25,830	FY15 Community Grant: CE
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for the Pine Ridge Community Center	\$146,340	FY07
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives	\$250,000	FY12
CASA de Maryland, Inc.	Provides for the Long Branch Economic Development Program	\$100,000	FY15 Community Grant: CE
CollegeTracks	Provides for a program to improve college access for low-income high school students	\$100,000	FY15 Community Grant: CC
CollegeTracks	Provides for increasing the opportunity for low-to-moderate income MCPS graduates to enroll and complete higher education degree programs	\$49,920	FY15 Community Grant: CE
Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)	Provides for eviction prevention/utility assistance and operating support	\$25,000	FY15 Community Grant: CC
Ethiopian Community Center in Maryland	Provides for operating support	\$25,000	FY15 Community Grant: CE
Faith Connections, Inc.	Provides for operating support for the GED program	\$8,000	FY15 Community Grant: CC
Habitat for Humanity Metro Maryland, Inc.	Provides for operating support	\$20,000	FY15 Community Grant: CE
Home Care Partners, Inc.	Provides for home care aide service to low-income seniors and adults with disabilities enabling them to remain at home	\$8,000	FY15 Community Grant: CE
Housing Unlimited, Inc.	Provides for operating support for acquisition and property management of affordable housing for adults with disabilities	\$35,000	FY15 Community Grant: CC
Housing Unlimited, Inc.	Provides for operating support	\$25,000	FY15 Community Grant: CE
Housing Unlimited, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$17,000	FY02 or Before
Mid-County United Ministries, Inc.	Provides for emergency utility assistance	\$20,000	FY15 Community Grant: CC
Montgomery County Historical Society, Inc.	Provides for education and outreach programs	\$77,250	FY02 or before
Montgomery County Renters Alliance	Provides for staff, consultants and operating expenses for renter education, outreach, and advocacy	\$25,000	FY15 Community Grant: CC
Montgomery County Renters Alliance	Provides for operating support	\$45,000	FY15 Community Grant: CE
Montgomery Housing Partnership, Inc.	Provides for a preschool program and for an after school homework club	\$35,000	FY15 Community Grant: CC
Montgomery Housing Partnership, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$45,000	FY02 or Before
Montgomery Housing Partnership, Inc.	Provides for Play and Learn and Homework Clubs	\$15,000	FY15 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Housing and Community Affairs			
Montgomery Housing Partnership, Inc.	Provides for community building and Neighborhood Revitalization activities in Long Branch, McKendree, Connecticut Ave. Estates and other targeted neighborhoods	\$120,000	FY15
Rebuilding Together Montgomery County, Inc.	Provides for operating support	\$30,920	FY15 Community Grant: CE
Rebuilding Together Montgomery County, Inc.	Provides for the Critical Needs Program for large scale emergency repairs	\$50,000	FY15 Community Grant: CC
Rebuilding Together Montgomery County, Inc.	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources	\$200,000	FY02 or Before
Sunflower Bakery, Inc.	Provides for preparing young adults with developmental or other cognitive disabilities for employment through skilled, on-the-job training	\$23,400	FY15 Community Grant: CE
Sunflower Bakery, Inc.	Provides for a pastry arts workforce development program for young adults with developmental disabilities	\$30,594	FY15 Community Grant: CC
The Salvation Army, A Georgia Corporation for the Salvation Army Montgomery County	Provides for financial assistance and case management for individuals and families in housing crisis situations	\$50,000	FY15 Community Grant: CC
Subtotal:		\$1,891,174	
Human Resources			
Ivymount School, Inc.	Provides for support for the Project Search program	\$40,000	FY15 Community Grant: CE
Ivymount School, Inc.	Provides for support for the Project Search program	\$30,000	FY14
TransCen, Inc.	Provides for support for a public intern project for people with disabilities	\$50,000	FY14
UnionSoft, LLC	Provides for an automated grievance tracking and document management system	\$7,995	FY14
Subtotal:		\$127,995	
Police			
Animal Welfare League of Montgomery County, Inc.	Provides for operating support	\$15,450	FY13
Montgomery County Department of Police Explorer Post 1986, Inc.	Provides for operating support for the Youth Explorer program	\$5,000	FY15 Community Grant: CE
Second Chance Wildlife Center, Inc.	Provides for operating support	\$58,000	FY10
Subtotal:		\$78,450	
Public Libraries			
CentroN/a	Provides for the literacy initiative and Family Book Clubs	\$20,000	FY15 Community Grant: CE
Literacy Council of Montgomery County	Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification	\$141,000	FY02 or before
Montgomery County Coalition for Adult English Literacy	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce	\$1,257,058	FY08

Entity	Purpose	Amount	1st Year on List
Public Libraries			
	Subtotal:	\$1,418,058	
Recreation			
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool	\$145,000	FY15
After School Dance Fund	Provides for an after-school dance program and Latin Dance competition at Strathmore	\$10,000	FY15 Community Grant: CC
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provides for the "Unplug and Play-in-Nature Clubs" program for underserved elementary school students	\$24,023	FY15 Community Grant: CC
First Tee of Montgomery, Inc.	Provides for operating support	\$10,000	FY15 Community Grant: CE
First Tee of Montgomery, Inc.	Provides for a girls golf and life skills program	\$5,000	FY15 Community Grant: CC
GapBuster, Inc.	Provides for positive youth development services to at-risk students, exposing them to the STEM fields and engaging them in meaningful community service	\$100,000	FY15 Community Grant: CE
Great and Small, Inc. AKA Great and Small	Provides for operating support	\$10,000	FY15 Community Grant: CE
Hispanic Business Foundation of Maryland, Inc.	Provides for internships for students at risk of dropping out of school due to disabilities or financial and language barriers	\$30,000	FY15 Community Grant: CE
Identity, Inc.	Provides for a mechanism whereby disengaged Latino youth can participate in organized sports in a systematic manner	\$90,000	FY15 Community Grant: CE
IMPACT Silver Spring	Provides for operating support for Long Branch Athletic Association programming	\$60,000	FY15 Community Grant: CE
IMPACT Silver Spring	Provides for support for out of school athletic program for youth in Long Branch	\$27,500	FY15 Community Grant: CC
Japanese Americans Care Fund, Inc.	Provides for "Keiai-no-tsudoi," the annual social gathering for Japanese American seniors on September 14, 2014	\$1,580	FY15 Community Grant: CE
Jewish Community Center of Greater Washington, Inc.	Provides for Camp JCC Inclusion Program for children with special needs	\$25,000	FY15 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for bus service in areas that surround the five full-service senior centers	\$687,740	FY14
Making a New United People, Inc.	Provides for a youth mentoring program	\$28,000	FY15 Community Grant: CC
MCC PTA Educational Programs, Inc. dba Big Learning	Provides for operating support for after school STEM and World Language Programs	\$25,000	FY15 Community Grant: CC
MOCO KidsCo dba KID Museum	Provides for support for outreach and operations of a prototype Kid Museum facility	\$30,000	FY15 Community Grant: CC
MOCO KidsCo dba KID Museum	Provides for operating support of a prototype program space that will serve as proof of concept for the museum	\$40,000	FY15 Community Grant: CE
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program	\$175,000	FY15
Montgomery County MD Delta Alumnae Foundation, Inc.	Provides for operating support	\$10,000	FY15 Community Grant: CE
Passion for Learning, Inc	Provides for operating support for Dig.Lit Scholars and Go2College after school and summer programming	\$20,000	FY15 Community Grant: CC
Passion for Learning, Inc.	Provides for operating support	\$22,090	FY15 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
Recreation			
Project Change	Provides for support for Team of Stars summer and after-school program focusing on the arts	\$32,000	FY15 Community Grant: CC
Raba Leadership Initiative, Inc.	Provides for operating support for a non-sectarian youth leadership program	\$30,000	FY15 Community Grant: CE
Unity Christian Fellowship Incorporated	Provides for operating support	\$27,220	FY15 Community Grant: CE
Unity Youth Development Corporation	Provides for operating support for football and cheerleading programs in the East County	\$20,000	FY15 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for the Carroll Avenue and Quebec Terrace Community Center After-School Program	\$85,000	FY15 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for after school programming at Einstein High School	\$100,000	FY14
Subtotal:		\$1,870,153	
Sheriff			
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for legal services for victims of domestic violence	\$50,000	FY15 Community Grant: CC
Montgomery County Family Justice Center Foundation, Inc.	Provides for operating support	\$25,000	FY15 Community Grant: CE
Muslim Community Center Inc. DBA MCC Medical Clinic	Provides for the domestic violence program	\$25,000	FY15 Community Grant: CE
The CareerCatchers, Inc.	Provides for operating support for the Employment Program for Victims of Domestic Violence	\$20,000	FY15 Community Grant: CC
The CareerCatchers, Inc.	Provides for collaborating with the Family Justice Center in providing individual vocational counseling on site to domestic violence survivors to gain self-sufficiency	\$30,000	FY15 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for emergency and critical services for teen and young adult clients and their families	\$50,000	FY15 Community Grant: CE
Subtotal:		\$200,000	
Technology Services			
Gandhi Brigade Incorporated	Provides for operating support	\$150,000	FY13
Gandhi Brigade Incorporated	Provides for operating support	\$35,000	FY15 Community Grant: CE
Montgomery Community Television, Inc.	Provides for video production, training and services	\$2,429,442	FY02 or before
Subtotal:		\$2,614,442	
Transportation			
Graffiti Abatement Partners, Inc.	Provides for graffiti abatement	\$15,000	FY02 or before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Connect-a-Ride transportation	\$153,860	FY02 or before
Montgomery County Weed Control, Inc.	Provides for spraying of public lands and rights of way	\$32,000	FY02 or before
Transportation Action Partnership, Inc.	Provides for traffic management and addresses air quality concerns	\$533,140	FY02 or before
Subtotal:		\$734,000	

Entity	Purpose	Amount	1st Year on List
Developmentally Disabled Providers			
Health and Human Services			
Abilities Network (Epilepsy)	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Caroline Center	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
CHI Centers	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Chimes	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Christian Assisted Living for People with Mental Retardation (CALMRA)	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Community Support for Autistic Adults and Children (CSAAC)	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Community Support Services	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Compass Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Family Service Foundation	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Full Citizenship, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Head Injury Rehabilitation and Referral	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Jewish Foundation for Group Homes	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before

Entity	Purpose	Amount	1st Year on List
Jewish Social Service Agency	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Jewish Vocational Services	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Jubilee Association of Maryland, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Medsource	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
National Children's Center, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Outcomes Neuro Treatment Learning Center	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Rehabilitation Opportunities Incorporated	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
St. Coletta of Greater Washington	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY10
Supported Employment Enterprises Corporation (SEEC)	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Target, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
The ARC of Montgomery County, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Work Opportunities Contracts Unlimited	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY02 or Before
Total for DD Providers:		\$9,426,421	
GRAND TOTAL:		\$64,913,391	