

Resolution No.: 17-1118
Introduced: May 22, 2014
Adopted: May 22, 2014

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2015 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 29, 2013, by Resolution No. 17-917 recommended the following spending control limits for the FY15 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	6.0%
New Water and Sewer Debt	\$384,622,000
Water and Sewer Debt Service	\$227,042,000
Water and Sewer Operating Fund Expenditures	\$678,591,000

3. The Prince George's County Council on October 29, 2013 by Resolution No. CR-133-2013 recommended the following limits.

Water and Sewer Rate Increase	6.0%
New Water and Sewer Debt	\$384,622,000
Water and Sewer Debt Service	\$227,042,000
Water and Sewer Operating Fund Expenditures	\$678,591,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the

proposed capital and operating budgets for FY 2015 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed CIP and the proposed operating budget on April 8, 9, and 10, 2014.
7. The Montgomery County Council recommended approval of the Commission's FY 2015 Capital Budget with the following changes: revise the Anaerobic Digestion/Combined Heat & Power project description form text. The Montgomery County Council recommended approval of the Commission's FY 2015 Operating Budget with the following changes: assume a 5.5 percent combined average water and sewer rate increase, allocate WSSC's proposed \$4.4 million for compensation in FY15 with a 3.25 percent cost of living adjustment (effective July 1, 2014) with the balance of expenditures going toward merit increases; add two workyears to support allocation of WSSC staff to Montgomery County's Department of Permitting Services. These recommendations were transmitted to the Prince George's County Council by letter dated May 7, 2014.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 8, 2014.
9. The Prince George's County Council recommended approval of the Commission's FY 2015 Capital Budget with the following changes: revise the Anaerobic Digestion/Combined Heat & Power project description form text. The Prince George's County Council recommended approval of the Commission's FY 2015 Operating Budget with the following changes: assume a 5.5 percent combined average water and sewer rate increase, add two workyears to support allocation of WSSC staff to Prince George's county's Department of Permitting, Inspection and Enforcement. These recommendations were transmitted to the Montgomery County Council by letter dated May 6, 2014.
10. On May 8, 2014, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets agreeing on all proposed changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

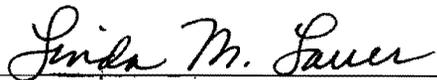
	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$107,705,000	\$ 24,684,000
Heat, Light & Power	22,906,000	--
Regional Sewage Disposal	55,176,000	--
Contract Work	--	348,052,000
Consulting Engineers	--	63,753,000
All Other Items	267,065,000	188,817,000
Debt Service	<u>254,338,000</u>	<u>75,000</u>
Total	<u>\$707,190,000</u>	<u>\$625,381,000</u>

Workyears Authorized: 1,729

2. The Capital Budget includes the first year of the FY 2015-2020 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2015 operating budget, the Counties and the Commission recognize that although total operating debt service is \$254,338,000 and equals 36.0% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$227,042,000 or 33.5% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2014. These rates reflect a combined average rate increase of 5.5 percent over FY14 rates.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2014.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2014, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2016 Budget.
7. Any supplement to the WSSC approved FY 2015 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$707,190,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5%

- of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
- c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

**FY'15 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'15 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 100	\$ 2,000	\$ 315	\$ 2,415
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	345	1,620	295	2,260
W-46.15	Clarksburg Elevated Water Storage Facility	-	190	100	44	334
W-46.18	Newcut Road Water Main, Part 2	-	39	376	62	477
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	230	1,606	275	2,111
W-90.04	Brink Zone Reliability Improvements	-	200	-	30	230
W-138.02	Shady Grove Standpipe Replacement	-	49	2,875	439	3,363
MONTGOMERY COUNTY SUBTOTALS		\$ -	\$ 1,153	\$ 8,577	\$ 1,460	\$ 11,190
<u>BI-COUNTY</u>						
W-73.18	Power Reliability and Arc Flash Implementation	\$ -	\$ 100	\$ -	\$ 15	\$ 115
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	350	4,000	435	4,785
W-73.20	Potomac WFP Stage 2 Disinfection Byproducts Rule Implementation	-	20	195	22	237
W-73.21	Potomac WFP Corrosion Mitigation	-	100	6,800	690	7,590
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	-	667	-	100	767
W-73.30	Potomac WFP Submerged Channel Intake	-	978	-	98	1,076
W-73.32	Potomac WFP Main Zone Pipeline	-	600	-	90	690
W-127.01	Bi-County Water Tunnel	-	1,183	1,000	218	2,401
W-139.02	Duckett & Brighton Dam Upgrades	-	171	3,183	335	3,689
W-161.01	Large Diameter Water Pipe Rehabilitation Program	-	2,503	33,949	1,823	38,275
W-172.05	Patuxent WFP Phase II Expansion	-	1,600	9,000	530	11,130
W-172.07	Patuxent Raw Water Pipeline	-	207	2,607	281	3,095
W-172.08	Rocky Gorge Pump Station Upgrade	-	692	5,464	616	6,772
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	80	-	-	-	80
BI-COUNTY SUBTOTALS		\$ 80	\$ 9,171	\$ 66,198	\$ 5,253	\$ 80,702

**FY'15 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'15 TOTAL</u>
<u>PRINCE GEORGE'S COUNTY</u>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 159	\$ 1,620	\$ 267	\$ 2,046
W-34.02	Old Branch Avenue Water Main	-	244	-	24	268
W-34.03	Water Transmission Improvements 385B Pressure Zone	-	925	-	93	1,018
W-34.04	Branch Avenue Water Transmission Improvements	-	700	-	70	770
W-34.05	Marlboro Zone Reinforcement Main	-	260	-	39	299
W-62.05	Clinton Zone Water Storage Facility Implementation	-	535	-	54	589
W-65.10	St. Barnabas Elevated Tank Replacement	-	625	6,900	753	8,278
W-84.02	Ritchie Marlboro Road Transmission Main & PRV	-	790	-	119	909
W-84.05	Prince George's County 450A Zone Water Main	-	350	-	35	385
W-111.05	Hillmeade Road Water Main	-	33	1,961	299	2,293
W-119.01	John Hanson Highway Water Main, Part 1	-	201	1,197	210	1,608
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	-	4,618	462	5,080
W-129.12	Church Road Water Main, Part 2	-	20	550	86	656
W-137.02	South Potomac Supply improvement	-	334	3,470	571	4,375
W-147.00	Collington Elevated Water Storage Facility	-	300	5,830	612	6,742
W-197.00	DSP & Conceptual Design Water Projects	-	324	1,598	287	2,209
W-204.00	Land & Rights-of-Way Acquisition - Prince George's	514	-	-	-	514
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		\$ 514	\$ 5,800	\$ 27,744	\$ 3,981	\$ 38,039
<u>GRAND TOTAL WATER PROJECTS</u>		\$ 594	\$ 16,124	\$ 102,519	\$ 10,694	\$ 129,931

**FY15 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'15 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 8	\$ 101	\$ 16	\$ 125
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	32	352	58	442
S-25.05	Mid-Pike Plaza Sewer Main, Phase 2	-	247	2,455	405	3,107
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	60	534	89	683
S-38.02	Preserve at Rock Creek WWPS Force Main	-	7	110	18	135
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	223	401	94	718
S-53.22	Seneca WWTP Expansion, Part 2	-	446	1,267	257	1,970
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	34	353	58	445
S-84.60	Cabin Branch Wastewater Pumping Station	-	75	315	59	449
S-84.61	Cabin Branch WWPS Force Main	-	27	97	19	143
S-84.65	Tapestry Wastewater Pumping Station	-	33	161	29	223
S-84.66	Tapestry WWPS Force Main	-	8	32	6	46
S-85.21	Shady Grove Station Sewer Augmentation	-	21	608	94	723
S-94.12	Damascus WWTP Enhanced Nutrient Removal	-	9	2	2	13
S-103.16	Cabin John Trunk Sewer Relief	-	386	1,932	348	2,666
S-201.00	Land & Rights-of-Way Acquisition - Montgomery	12	-	-	-	12
<u>MONTGOMERY COUNTY SUBTOTALS</u>		\$ 12	\$ 1,616	\$ 8,720	\$ 1,552	\$ 11,900
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 4,724	\$ 5,110	\$ 98	\$ 9,932
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	5,913	21,779	277	27,969
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,036	5,993	80	8,109
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	10,717	37,829	485	49,031
S-22.11	Blue Plains: Pipelines & Appurtenances	-	2,714	20,845	236	23,795

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SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'15 TOTAL</u>
<u>BI-COUNTY (CONTINUED)</u>						
S-89.22	Anacostia Storage Facility	\$ -	\$ 90	\$ 400	\$ 49	\$ 539
S-103.02	Anaerobic Digestion/Combined Heat & Power	-	6,798	-	340	7,138
S-170.08	Septage Discharge Facility Planning & Implementation	-	150	-	15	165
S-170.09	Trunk Sewer Reconstruction Program	-	19,483	77,688	17,148	114,319
	BI-COUNTY SUBTOTALS	\$ -	\$ 52,625	\$ 169,644	\$ 18,728	\$ 240,997
<u>PRINCE GEORGE'S COUNTY</u>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 3,500	\$ 45,000	\$ 2,425	\$ 50,925
S-57.92	Western Branch Facility Upgrade	-	700	1,831	253	2,784
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	598	2,060	266	2,924
S-57.94	Western Branch WWTP Incinerator Emissions Control	-	400	6,500	690	7,590
S-75.21	Mattawoman WWTP Upgrades	-	289	1,204	15	1,508
S-77.19	Parkway WWTP Biosolids Facility Plan Implementation	-	1,131	10,000	1,113	12,244
S-96.14	Piscataway WWTP Facility Upgrades	-	3,000	3,500	325	6,825
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	90	900	149	1,139
S-187.00	DSP & Conceptual Design Sewer Projects	-	414	2,428	427	3,269
S-205.00	Land & Rights-of-Way Acquisition - Prince George's	-	-	-	-	-
	PRINCE GEORGE'S COUNTY SUBTOTALS	\$ -	\$ 10,122	\$ 73,423	\$ 5,663	\$ 89,208
	<u>GRAND TOTAL SEWER PROJECTS</u>	<u>\$ 12</u>	<u>\$ 64,363</u>	<u>\$ 251,787</u>	<u>\$ 25,943</u>	<u>\$ 342,105</u>

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE**

APPROVED FOR IMPLEMENTATION JULY 1, 2014

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2013 Rates Per 1,000 Gallons	July 1, 2014 Rates Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons	July 1, 2014 Rates Per 1,000 Gallons	July 1, 2013 Rates Per 1,000 Gallons	July 1, 2014 Rates Per 1,000 Gallons
0-49	\$ 2.95	\$ 3.17	\$ 4.06	\$ 4.22	\$7.01	\$ 7.39
50-99	3.29	3.54	4.74	4.93	8.03	8.47
100-149	3.61	3.89	5.53	5.75	9.14	9.64
150-199	4.05	4.36	6.37	6.63	10.42	10.99
200-249	4.73	5.10	6.96	7.23	11.69	12.33
250-299	5.13	5.53	7.53	7.83	12.66	13.36
300-349	5.42	5.85	8.04	8.35	13.46	14.20
350-399	5.66	6.09	8.42	8.76	14.08	14.85
400-449	5.88	6.33	8.61	8.96	14.49	15.29
450-499	6.03	6.50	8.89	9.24	14.92	15.74
500-749	6.14	6.62	9.07	9.43	15.21	16.05
750-999	6.29	6.78	9.27	9.64	15.56	16.42
1,000-3,999	6.41	6.91	9.67	10.05	16.08	16.96
4,000-6,999	6.56	7.07	9.89	10.28	16.45	17.35
7,000-8,999	6.64	7.16	10.03	10.43	16.67	17.59
9,000 & Greater	6.76	7.29	10.29	10.70	17.05	17.99

Flat Rate Sewer Charge - \$104.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2014

<u>Meter Size</u>	<u>Current FY'14 Quarterly Charges</u>	<u>Approved FY'15 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 11.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	31.00
2"	51.00	51.00
3"	92.00	92.00
4"	145.00	145.00
6"	237.00	237.00
8"	379.00	379.00
10" & 12"	458.00	458.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	53.00
6"	73.00	73.00
8"	197.00	197.00
10"	256.00	256.00

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

APPROVED CHARGE

1. INSPECTION FEES

Water/Sewer Connection Hookup, Well/Septic Hookup,
Plumbing and Gasfitting Inspections

New Single Family Detached Dwellings	\$550
New Attached Dwellings (townhouse/multiplex excluding apartments)	550
All Other Residential:	
Water/Well Hookup	75
Meter Yoke Inspection (meter only installation)	75
Water Hookup Converting from Well (includes 2 inspections)	150
Sewer/Septic Hookup	75
First Plumbing Fixture	75
Each Additional Fixture	25
SDC Credit Fixture Inspection (per fixture)	20
Minimum Permit Fee	170
Permit Reprocessing Fee	50
Long Form Permit Refund Fee	170
Long Form Permit Re-Issue Fee	170
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	360
51-200 Fixtures	1,220
Over 200 Fixtures	2,430
2 nd or 3 rd Review (with or without Permit Application)	
50 Fixtures or Less	145
51-200 Fixtures	275
Over 200 Fixtures	580
Water/Well Hookup	140
Meter Yoke Inspection (meter only installation)	140
Sewer/Septic Hookup	140
FOG Interceptor	140
First Plumbing Fixture	140
Each Additional Fixture	35
SDC Credit Fixture Inspection (per fixture)	20
Minimum Permit Fee	210
Permit Reprocessing Fee	50
Long Form Permit Refund Fee	210
Long Form Permit Re-Issue Fee	210

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE

Base Fee	\$2,900
Additional Fee per 100 feet	250
Minor (Waived) Site Utility (On-Site) Fee	660

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gasfitter	
- Initial Registration per type	\$80/2 years
- Registration Renewal all types	80/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Sewer and Drain Cleaner Registration and Renewal	40/2 years
- Sewer and Drain Cleaner Late Registration Renewal	20
- Journeyman License Registration	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10
4. SHORT FORM PERMIT FEE (up to 3 fixtures) – Non-Refundable	\$60

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS	
Xerographic	\$3.50/sheet
Sepia/Mylar	5.00/sheet
6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE) and Cross Connection Control Manual	
Sale of Plumbing Regulation (per book)	\$30/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	
<u>CATEGORY I</u>	
<u>Residential & Septic Waste & Grease</u>	
1 - 49 Gallons	\$210/vehicle
50 - 799 Gallons	3,015/vehicle
800 - 2,999 Gallons	8,585/vehicle
3,000 Gallons and Up	20,375/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	65
Industrial/Special Waste Disposal Fee	265/1,000 gallons
Zero Discharge Permit Fee	65
Temporary Discharge Permit Fee	65 + Sewer Rate/1,000 gallons
Sewer Rate – Domestic Low Strength Wastewater	9.67/1,000 gallons of truck capacity
Sewer Rate – Domestic High Strength Wastewater	44.04/1,000 gallons of truck capacity
8. LONG FORM PERMIT TRANSFER FEE	\$115
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$170
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$150
5/8" Encoder	150
3/4" Encoder (outside)	150
3/4" Encoder	150
1" Encoder (outside)	150
1" Encoder	150
1-1/2"	650
2" Standard	900

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
3" Compound	2,750
4" Compound	3,400
6" Compound	5,050
2" MVR	1,100
3" MVR	1,750
4" MVR	2,500
6" MVR	3,900
2" Detector Check	1,250
4" Detector Check	3,100
6" Detector Check	3,600
8" Detector Check	4,800
10" Detector Check	6,500
12" Detector Check	9,000
4" FM w/2" MVR	7,000
6" FM w/3" MVR	8,500
8" FM w/4" MVR	9,950
10" FM w/6" MVR	14,225
12" FM	16,250
11. METER TESTING FEES	
5/8" to 1"	\$190
1-1/2"	330
2" and up	385
12. SUB-METER INSTALLATION FEES	
One-time Sub-Meter Charge - Small	\$225
One-time Sub-Meter Charge - Large	400
One-time Inspection Fee	50
Minimum Permit Inspection Fee	170
13. TAPPER LICENSE FEE	
Permit Fee	\$300
Duplicate Fee	30
14. TEMPORARY FIRE HYDRANT CONNECTION FEE	
3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	\$0

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	330
3" Meter - Deposit	
2 Weeks or Less w/approved payment record	0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	2,200
Service Charge	
2 Weeks or Less (3/4" meter)	40
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	130
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gallons ADC; \$30 minimum
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$195 minimum
Late Fee for Return of Meter	\$7/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	40
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	\$45/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	\$65
Small Meter Turn-On	65
Large Meter Turn-Off	175
Large Meter Turn-On	175
17. FEASIBILITY REVIEW FEE (NON-SEP)	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	\$7,750
Feasibility Submission Fee (Non-Refundable)	1,250
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (single visit)	\$3,325
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	5,090
Non-Discharging Categorical Industries (zero discharge)	895

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	3,325
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	5,090
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	\$15
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	40
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
20. WATERSHED USE PERMIT FEES	
Seasonal Watershed Use Permit	\$70
Single Day Watershed Use Permit	6
Boat Mooring (April 1 – November 15)	80
Boat Mooring (November 16 – March 31)	55
Boat/Craft Removal Fee	100
Monthly Storage Fee for Removed Boats	80
Rental for the Azalea Garden	75/4 hours
Rental for the Bio-Brick Pavillion	75/4 hours
Boarding Stable Entrance Permit	250
Adjacent Landowner Entrance Permit	80
Picnic Permit	6/groups of 1-5 persons 12/groups of 6-10 persons 18/groups of 11-15 persons
21. CALL BACK FEE (small meters, plumbers)	\$85
22. CALL BACK FEE (large meters, plumbers)	\$165
23. MISSED APPOINTMENT FEE	
First Missed Appointment or Turn-On	\$60
Each Additional Missed Appointment	85

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
24. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$50
Each additional offense within calendar year	100
25. CONNECTION REDEMPTION FEE	\$35
26. CONNECTION ABANDONMENT FEE	
County Roads (Except Arterial Roads) - Water	\$900
County Roads (Except Arterial Roads) - Sewer	1,400
State Roads and County Arterial Roads - Water	1,400
State Roads and County Arterial Roads - Sewer	1,900
27. FIRE HYDRANT INSPECTION FEE	\$90/hydrant
Controlled Access Surcharge Fee	25
28. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	
Minor Projects	\$.13 per linear ft.
Major Projects	.16 per linear ft.
Minimum for Major Projects	120
29. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$660/package
30. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$55/session, per participant
31. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
32. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
33. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
Scanning Documents	.25/page (single side)
 (A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
34. DISHONORED CHECK FEE & ELECTRONIC PAYMENT FEE (applies to all dishonored checks and all dishonored electronic payments)	\$35
35. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$550
Current Test	75
36. SHUT DOWN/CHARGE WATER MAIN FEE	\$750
Shut Down/Complex Water Main Fee	1,400
37. RIGHT-OF-WAY RELEASE REVIEW FEE	\$825/document
38. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	\$300
Complex Review	1,500
Inspection	200/inspection
39. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
40. CHLORINATION CONFIRMATION TEST FEE	\$200/first test
Re-Test or Additional Tests	150/hour
41. METER REINSTALLATION CORRECTION FEE	\$275
42. SEWER METER MAINTENANCE FEE	\$8,200/year
Quarterly Calibrations	2,050/quarter

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
43. DISCHARGE AUTHORIZATION PERMIT FEE	
Significant Industrial User – Initial Permit	\$3,575/4 years
Significant Industrial User – Renewal	1,760/4 years
Temporary Discharge Permit (Non – SIU)	3,575
44. SALE OF WSSD LAWS	
Bound Volume	\$75
Supplement s	36
45. PROPERTY INSPECTION FEE	\$70
46. DESIGN REVIEW	
Development is More than 10 Residential Units or Commercial	\$6,500
Development is 10 Residential Units or Less	3,250
47. CONSTRUCTION SERVICES FEE	12% of estimated construction costs less design review fee
Re-Test or Additional Tests or Inspector Overtime	\$175/hour
48. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$175/hour
49. EXTRA REVIEW FEE	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	\$950
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	2,000
Per Site Utility/Minor Utility Additional Signed or Unsigned Plan Review	
Site Utility	1,200
Minor Utility	300
Per Hydraulic Planning Analysis/Systems Planning Forecast Application	
Additional Review of Required Data (per application)	650
50. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual
51. HYDRAULIC PLANNING ANALYSIS AND SYSTEM PLANNING FORECAST	
Modeling and Re-Modeling Fee - up to 3 parts	\$1,150
Modeling and Re-Modeling Fee - per part over 3	500/part
Pressure Sewer Review Fee (per system)	265

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
52. ENVIRONMENTAL SITE REVIEW FEE	
With Database Search Conducted by WSSC	\$330
With Database Search Submitted by Applicant	250
53. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
54. PARTIAL RELEASE	\$1,000
55. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
56. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,800/water and/or sewer connection
57. FACILITIES DESIGN GUIDELINES FEE	\$30
58. RELOCATION DESIGN REVIEW FEE	\$6,500
Inspection for MOU Project	600 minimum charge up to 4 hours
59. DISCHARGE FEE – Food Service Establishment (FSE)	
Full Permit FSE	\$385
Best Management Practices Permit FSE	110
60. LOBBYIST REGISTRATION FEE	\$100
61. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700
62. CREDIT CARD SURCHARGE	2% of amount charged
(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	
63. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$770
64. GOVERNMENT REFERRED PLAN REVIEW FEE	
Major Development – Over 10 Units	\$1,100
Minor Development – 10 or Less Units	550
Re-Review Fee for Major Development	550
Re-Review Fee for Minor Development	275
65. WAREHOUSE RESTOCKING FEE	\$30

FY'15 APPROVED FEES AND CHARGES

(Effective July 1, 2014)

	<u>APPROVED CHARGE</u>
66. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,600
67. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter
68. PRE-SCREEN RE-SUBMISSION FEE	\$275
69. CROSS CONNECTION FEE	
Test Report Fee (per report)	\$25
Base Fee for High Hazard Commercial Water Customer (per month)	12
Base Fee for All Other Commercial Water Customer (per month)	6
70. SITE UTILITY INSPECTION FEE	
Base Fee	\$1,000
Pipeline (per foot)	5.60
71. NAME/TRANSFER OF OWNERSHIP FEE	\$165
72. PROTEST FILING FEE	\$500

FY'15 APPROVED FEES AND CHARGES
 (Effective July 1, 2014)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE</u> <u>EFFECTIVE JULY 1, 2014</u>	<u>MAXIMUM</u> <u>ALLOWABLE CHARGE</u>
73. System Development Charge		
Apartment		
Water	\$896	\$1,257
Sewer	1,140	1,602
1-2 toilets/residential		
Water	1,344	1,887
Sewer	1,710	2,398
3-4 toilets/residential		
Water	2,240	3,145
Sewer	2,850	4,000
5 toilets/residential		
Water	3,135	4,401
Sewer	3,991	5,603
6+ toilets/residential (per fixture unit)		
Water	88	124
Sewer	115	162
Non-residential (per fixture unit)		
Water	88	124
Sewer	115	162