

Resolution No.:	<u>18-149</u>
Introduced:	<u>May 21, 2015</u>
Adopted:	<u>May 21, 2015</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2016 State Participation Projects

Background


1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2016, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Aid Report

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	Total	Thru FY14	Rem FY14	6 Year						Beyond 6 Yr	
				Total	FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
General Government											
County Offices and Other Improvements											
Stratmore Hall Arts Center (P509904)	46,074	46,074	0	0	0	0	0	0	0	0	0
County Offices and Other Improvements	46,074	46,074	0	0	0	0	0	0	0	0	0
Economic Development											
Wheaton Redevelopment Program (P150401)	850	625	50	175	175	0	0	0	0	0	0
Silver Spring Redevelopment Pgm (P159281)	20,165	20,165	0	0	0	0	0	0	0	0	0
Silver Spring Civic Building (P159921)	813	813	0	0	0	0	0	0	0	0	0
Conference Center Garage (P781401)	1,500	20	180	1,300	1,300	0	0	0	0	0	0
Economic Development	23,328	21,823	230	1,475	1,475	0	0	0	0	0	0
General Government											
General Government	69,402	67,687	230	1,475	1,475	0	0	0	0	0	0
Public Safety											
Correction and Rehabilitation											
Pre-Release Center Dietary Facilities Improvements(P420900)	3,312	0	0	3,312	0	257	173	1,625	1,257	0	0
Criminal Justice Complex (P421100)	1,368	0	0	1,368	0	0	0	0	684	684	0
DOC Staff Training Center (P421101)	2,805	0	0	1,965	0	0	0	85	568	1,292	640
Detention Center Reuas (P429755)	853	853	0	0	0	0	0	0	0	0	0
Correction and Rehabilitation	8,138	853	0	6,645	0	257	173	1,710	2,529	1,976	640
Public Safety											
Transportation											
Roads											
State Transportation Participation (P500722)	16,463	14,463	0	2,000	0	0	2,000	0	0	0	0
Facility Planning-Transportation (P509337)	75	75	0	0	0	0	0	0	0	0	0
Roads	16,538	14,538	0	2,000	0	0	2,000	0	0	0	0
Bridges											
Bridge Design (P509132)	1,431	452	318	661	661	0	0	0	0	0	0
Bridge Renovation (P509753)	2,017	173	609	1,235	100	227	227	227	227	227	0
Bridges	3,448	625	927	1,896	761	227	227	227	227	227	0
Pedestrian Facilities/Bikeways											
Shady Grove Access Bike Path (P500600)	1,256	1,255	1	0	0	0	0	0	0	0	0
MD 355 Crossing (BRAC) (P501208)	4,806	0	0	4,806	0	0	4,806	0	0	0	0

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	Total	Thru FY14	Rem FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yr
Needwood Road Bikepath (P501304)	860	0	0	860	115	475	270	0	0	0	0
Sidewalk Program - Minor Projects (P506747)	76	0	76	0	0	0	0	0	0	0	0
Bikeway Program - Minor Projects (P507596)	388	148	0	250	250	0	0	0	0	0	0
Silver Spring Green Trail (P509975)	484	0	0	484	0	0	484	0	0	0	0
Forest Glen Pedestrian Bridge (P509976)	3,078	2,694	384	0	0	0	0	0	0	0	0
Pedestrian Facilities/Bikeways	10,958	4,097	461	6,400	365	475	5,560	0	0	0	0
Traffic Improvements											
Pedestrian Safety Program (P500333)	100	100	0	0	0	0	0	0	0	0	0
Traffic Signal System Modernization (P500704)	12,000	6,481	1,519	4,000	2,000	2,000	0	0	0	0	0
Advanced Transportation Management System (P509399)	10,846	10,846	0	0	0	0	0	0	0	0	0
Traffic Improvements	22,946	17,427	1,519	4,000	2,000	2,000	0	0	0	0	0
Mass Transit											
Rapid Transit System (P501318)	500	0	0	500	500	0	0	0	0	0	0
Ride On Bus Fleet (P500821)	14,340	5,540	400	8,400	6,400	400	400	400	400	400	400
Silver Spring Transit Center (P509974)	14,289	10,505	3,784	0	0	0	0	0	0	0	0
Mass Transit	29,129	16,045	4,184	8,900	6,900	400	400	400	400	400	0
Highway Maintenance											
Permanent Patching: Residential/Rural Roads (P501106)	992	992	0	0	0	0	0	0	0	0	0
Highway Maintenance	992	992	0	0	0	0	0	0	0	0	0
Transportation	84,011	53,724	7,091	23,196	10,026	3,102	8,187	627	627	627	0
Health and Human Services											
Avery Road Treatment Center (P601502)	310	0	0	310	0	310	0	0	0	0	0
Health and Human Services (SC41)	310	0	0	310	0	310	0	0	0	0	0
Health and Human Services	310	0	0	310	0	310	0	0	0	0	0
Culture and Recreation											
Recreation											
Cost Sharing: MCG (P720601)	4,100	3,436	564	100	100	0	0	0	0	0	0
Plum Gar Neighborhood Recreation Center (P720905)	250	250	0	0	0	0	0	0	0	0	0
Kan Gar Community Center Renovation (P721401)	100	100	0	0	0	0	0	0	0	0	0
Recreation	4,450	3,786	564	100	100	0	0	0	0	0	0
Libraries											

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	Total	Thru FY14	Rem FY14	6 Year						Beyond 6 Yr	
				Total	FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
Gaithersburg Library Renovation (P710300)	1,580	1,091	489	0	0	0	0	0	0	0	0
Silver Spring Library (P710302)	2,468	2,468	0	0	0	0	0	0	0	0	0
Library Refurbishment Level of Effort (P711502)	387	0	0	387	387	0	0	0	0	0	0
Libraries	4,435	3,559	489	387	387	0	0	0	0	0	0

Culture and Recreation

Conservation of Natural Resources

Storm Drains

Storm Drain General (P500320)	162	162	0	0	0	0	0	0	0	0	0
Storm Drains	162	162	0	0	0	0	0	0	0	0	0

Stormwater Management

SM Facility Major Structural Repair (P800700)	1,680	371	109	1,200	200	200	200	200	200	200	0
SM Retrofit - Government Facilities (P800900)	192	192	0	0	0	0	0	0	0	0	0
SM Retrofit - Roads (P801300)	42,819	3,486	7,533	31,800	5,300	5,300	5,300	5,300	5,300	5,300	5,300
Misc Stream Valley Improvements (P807359)	8,254	377	1,877	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
SM Retrofit: Countywide (P808726)	24,152	0	4,490	19,662	3,500	2,162	3,500	3,500	3,500	3,500	0
Facility Planning: SM (P808319)	140	140	0	0	0	0	0	0	0	0	0
Watershed Restoration - Interagency (P809342)	370	506	0	-136	0	-136	0	0	0	0	0
Stormwater Management	77,607	5,072	14,009	56,526	10,000	8,526	10,000	10,000	10,000	10,000	10,000

Ag Land Preservation

Ag Land Pres Easements (P786911)	1,458	403	28	1,027	850	177	0	0	0	0	0
Ag Land Preservation	1,458	403	28	1,027	850	177	0	0	0	0	0

Conservation of Natural Resources

M-NCPPC

Acquisition

Legacy Open Space (P018710)	7,649	4,203	0	2,000	0	0	1,000	1,000	0	0	1,446
Acquisition: Local Parks (P757828)	5,000	0	0	5,000	1,000	1,000	500	500	1,000	1,000	0
Acquisition: Non-Local Parks (P998796)	7,087	0	2,087	5,000	1,000	1,000	500	500	1,000	1,000	0
Acquisition	19,736	4,203	2,087	12,000	2,000	2,000	2,000	2,000	2,000	2,000	1,446

Development

Woodstock Equestrian Center (P018712)	1,100	1,083	17	0	0	0	0	0	0	0	0
Laytonia Recreational Park (P038703)	3,000	0	0	3,000	0	1,000	1,500	500	0	0	0
Rock Creek Trail Pedestrian Bridge (P048703)	1,370	1,370	0	0	0	0	0	0	0	0	0

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	Total	Thru FY14	Rem FY14	6 Year Total	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Beyond 6 Yr
Black Hill Trail Renovation and Extension (P058701)	2,328	2,328	0	0	0	0	0	0	0	0	0
East Norbeck Local Park Expansion (P058703)	2,369	2,237	132	0	0	0	0	0	0	0	0
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,466	133	1,333	0	0	0	0	0	0	0	0
Brookside Gardens Master Plan Implementation (P078702)	1,200	0	0	1,200	1,000	200	0	0	0	0	0
Germanatown Town Center Urban Park (P078704)	2,950	0	1,869	1,081	1,081	0	0	0	0	0	0
Greenbrier Local Park (P078705)	3,028	131	596	2,301	2,301	0	0	0	0	0	0
Takoma-Piney Branch Local Park (P078707)	2,548	1,913	635	0	0	0	0	0	0	0	0
Evans Parkway Neighborhood Park (P098702)	2,670	1,919	751	0	0	0	0	0	0	0	0
Woodlawn Barn Visitors Center (P098703)	2,300	0	0	2,300	1,800	500	0	0	0	0	0
Darnestown Square Heritage Park (P098704)	568	427	141	0	0	0	0	0	0	0	0
Falls Road Local Park (P098705)	368	368	0	0	0	0	0	0	0	0	0
Magruder Branch Trail Extension (P098706)	360	0	0	0	0	0	0	0	0	0	360
Warner Circle Special Park (P118703)	1,025	625	0	400	100	300	0	0	0	0	0
Kemp Mill Urban Park (P138702)	1,000	0	0	1,000	500	300	200	0	0	0	0
Seneca Crossing Local Park (P138704)	2,000	0	0	2,000	0	0	0	0	1,000	1,000	0
Trails: Hard Surface Renovation (P888754)	1,300	0	0	1,300	500	500	300	0	0	0	0
S. Germantown Recreational Park: Soccerplex Fac. (P998712)	525	306	219	0	0	0	0	0	0	0	0
Minor New Construction - Non-Local Parks (P998763)	200	100	100	0	0	0	0	0	0	0	0
North Branch Trail (P871541)	2,021	0	0	2,021	0	0	100	966	955	0	0
Josiah Henson Historic Park (P871552)	520	0	0	520	0	260	260	0	0	0	0
Development	36,216	12,940	5,793	17,123	7,282	3,050	2,360	1,456	1,955	1,000	360
M-NCPPC	55,952	17,143	7,880	29,123	9,282	5,060	4,360	3,466	3,955	3,000	1,806
Revenue Authority (C14)											
Miscellaneous Projects (Revenue Authority)											
Montgomery County Airpark (P703909)	2,053	1,457	88	508	65	150	293	0	0	0	0
Miscellaneous Projects (Revenue Authority)	2,053	1,457	88	508	65	150	293	0	0	0	0
Revenue Authority (C14)	2,053	1,457	88	508	65	150	293	0	0	0	0
Montgomery County Public Schools											
Individual Schools											
Redland MS - Improvements (P016519)	3,131	2,419	712	0	0	0	0	0	0	0	0
Luxmanor ES Addition (P076502)	1,327	1,327	0	0	0	0	0	0	0	0	0
East Silver Spring ES Addition (P066500)	422	422	0	0	0	0	0	0	0	0	0

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	Total	Thru FY14	Rem FY14	6 Year Total						Beyond 6 Yr	
				FY 14	FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
Brookhaven ES Addition (P096500)	129	129	0	0	0	0	0	0	0	0	0
Fairland ES Addition (P096501)	741	741	0	0	0	0	0	0	0	0	0
Harmony Hills ES Addition (P096503)	475	475	0	0	0	0	0	0	0	0	0
Jackson Road ES Addition (P096504)	1,254	1,254	0	0	0	0	0	0	0	0	0
Montgomery Knolls ES Addition (P096505)	1,059	1,059	0	0	0	0	0	0	0	0	0
Sherwood ES Addition (P096507)	160	160	0	0	0	0	0	0	0	0	0
Whetstone ES Addition (P096508)	176	176	0	0	0	0	0	0	0	0	0
Bradley Hills ES Addition (P116503)	4,305	0	0	4,305	0	4,305	0	0	0	0	0
Darnestown ES Addition (P116507)	2,434	0	0	2,434	0	2,434	0	0	0	0	0
Georgian Forest ES Addition (P116508)	1,197	0	0	1,197	0	1,197	0	0	0	0	0
Viers Mill ES Addition (P116510)	336	0	0	336	0	336	0	0	0	0	0
Westbrook ES Addition (P116512)	2,068	0	0	2,068	0	2,068	0	0	0	0	0
Wynigate ES Addition (P116513)	2,838	0	0	2,838	0	2,838	0	0	0	0	0
Individual Schools	22,052	8,162	712	13,178	0	13,178	0	0	0	0	0

Countywide (SC50)

Roof Replacement: MCPS (P766995)	12,580	5,692	2,520	4,368	2,921	1,447	0	0	0	0	0
Energy Conservation: MCPS (P796222)	688	0	688	0	0	0	0	0	0	0	0
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	27,809	12,104	4,096	11,609	7,845	3,964	0	0	0	0	0
Planned Life Cycle Asset Repl: MCPS (P896586)	15,990	13,150	1,228	1,612	1,612	0	0	0	0	0	0
School Security Systems (P926557)	4,186	0	4,186	0	0	0	0	0	0	0	0
Rehab/Reno.Of Closed Schools- RROCS (P916587)	21,315	21,315	0	0	0	0	0	0	0	0	0
Current Revitalizations/Expansions(P926575)	103,605	31,721	21,245	50,639	29,384	21,255	0	0	0	0	0
Countywide (SC50)	186,173	83,982	33,963	68,228	41,562	26,666	0	0	0	0	0

Miscellaneous Projects

State Aid Reconciliation (P896536)	218,829	52,912	0	165,917	0	5,917	40,000	40,000	40,000	40,000	0
Miscellaneous Projects	218,829	52,912	0	165,917	0	5,917	40,000	40,000	40,000	40,000	0

Montgomery County Public Schools

WSSC	427,054	145,056	34,675	247,323	41,562	45,761	40,000	40,000	40,000	40,000	0
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Sewerage Bi-County

Blue Plains WWTP: Enhanced Nutrient Removal (P083800)	213,580	78,379	51,646	82,858	37,594	33,361	5,340	4,324	1,938	301	697
Blue Plains WWTP: Biological Nutrient Removal (P973817)	34,004	34,004	0	0	0	0	0	0	0	0	0
Sewerage Bi-County	247,584	112,383	51,646	82,858	37,594	33,361	5,340	4,324	1,938	301	697

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				FY 14	FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
Sewerage Montgomery County											
Seneca WWTP Enhanced Nutrient Removal (P073800)	6,220	2,046	2,662	1,492	1,168	324	0	0	0	0	0
Damascus WWTP Enhanced Nutrient Removal (P073801)	5,291	2,622	2,643	16	16	0	0	0	0	0	0
Sewerage Montgomery County	11,501	4,668	5,325	1,508	1,184	324	0	0	0	0	0
WSSC											
	259,085	117,051	56,971	84,366	38,778	33,685	5,340	4,324	1,938	301	697
Montgomery College											
Higher Education											
Rockville Campus Science Center (P036600)	34,695	34,670	25	0	0	0	0	0	0	0	0
Bioscience Education Center (P056603)	41,083	35,396	2,187	3,500	3,500	0	0	0	0	0	0
Rockville Student Services Center (P076604)	35,419	2,950	392	32,077	1,672	0	13,965	16,440	0	0	0
Takoma Park/Silver Spring Math & Science Center (P076607)	42,682	0	0	18,672	0	0	0	2,224	3,099	13,349	24,010
Germentown Student Services Center (P076612)	43,999	0	0	7,041	0	0	0	0	1,486	5,555	36,958
Science West Building Renovation (P076622)	16,461	5,427	4	11,030	4,527	6,003	500	0	0	0	0
Science East Building Renovation (P076623)	13,353	10,958	1,395	1,000	1,000	0	0	0	0	0	0
Germentown Science & Technology Pk. Infrastructure (P096607)	1,500	1,500	0	0	0	0	0	0	0	0	0
Germentown Science & Applied Studies Phase 1-Renov (P136600)	19,590	1,039	198	18,353	619	2,500	7,500	7,734	0	0	0
Energy Conservation: College (P816611)	51	51	0	0	0	0	0	0	0	0	0
Roof Replacement: College (P876664)	1,203	1,203	0	0	0	0	0	0	0	0	0
Higher Education	250,036	93,194	4,201	81,673	11,318	8,503	21,965	26,398	4,585	18,904	60,968
Montgomery College	250,036	93,194	4,201	81,673	11,318	8,503	21,965	26,398	4,585	18,904	60,968
Total	1,244,153	509,157	126,226	544,659	123,843	105,531	90,318	86,525	63,634	74,808	64,111