

#10 - County Government Operating Budget

Clerk's Note: See Resolution 18-172, adopted June 9, 2015, for amendment to corrected language in Provision 69, Parking Lot District Transfer.

Resolution No.:	<u>18-150</u>
Introduced:	<u>May 21, 2015</u>
Adopted:	<u>May 21, 2015</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of and Appropriation for the FY 2016 Operating Budget of the Montgomery County Government

**Background**

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2016 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the Charter, the Council held public hearings on the Operating Budget on April 14, 15, and 16, 2015.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2016 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds, and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
  - (a) together with matching County funds, if any; and
  - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
  
3. This resolution re-appropriates the fund balances of the following funds:
  - Central Duplicating Fund
  - Economic Development Fund
  - Housing Initiative Fund
  - Motor Pool (DGS) Internal Service Fund
  - Rehabilitation Loan Fund
  - Restricted Donation Special Revenue Fund
  
4. This resolution re-appropriates the June 30, 2015 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2016. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2015 and March 15, 2016 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
  
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2016. Any unencumbered appropriation lapses at the end of FY 2015, except as re-appropriated elsewhere in this resolution.
  
6. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the

Council.” Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The amounts listed in Section G are estimates only and may vary due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision.

7. This resolution appropriates \$10,542,529 to the Department of Health and Human Services to provide a supplement to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this supplement, an organization must demonstrate to the Department that at least 75% of the funding is being used to increase the pay of direct service workers in recognition of the higher cost of living in Montgomery County compared to other parts of Maryland. Each organization must document to DHHS that the funds are being used for this purpose. Section G of this resolution includes entities eligible to receive this non-competitive payment. For FY 2016, \$10,395,841 is expected to be the equivalent of 8.0% of projected revenue the organizations will receive from the Developmental Disabilities Administration. In addition, \$146,688 is provided to assist organizations in maintaining a 25% differential from the minimum wage.
  
8. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer’s determination and Council’s approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
  
9. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2015. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2015.

15,568,426	County General Fund Risk Management Non-Departmental Account
8,943,261	County Special, Enterprise, and Internal Service Funds Contributions
18,910,219	Fire and Rescue System – Fire Tax District Funds
17,096,060	Montgomery County Public Schools
1,506,075	Montgomery College
1,188,910	Maryland- National Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2016.

944,895	Housing Opportunities Commission
168,237	Revenue Authority
301,810	City of Gaithersburg
65,477	City of Rockville Housing Authority
39,489	Bethesda Urban Partnership
70,384	Other Municipal Income
1,632,940	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2016 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$60,490,424.

10. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2016. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:

- (a) The program must not require any new FY 2016 tax-supported appropriation or future tax-supported County funds.
- (b) Subject to the balance in the account, any amount can be transferred in FY 2016 for any program which meets at least one of the following four conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2015; (3) the program was included in the FY 2016 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2016; (5) the amount is funded by an insurance reimbursement that has been received.
- (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount

appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

11. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
12. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
  - (a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
  - (b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
13. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
  - (a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in appropriation.
  - (b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2016 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 10(c) of this resolution.
14. For FY 2016, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Fire Chief must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
15. For FY 2016, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
16. For FY 2016, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant

Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.

17. In Resolution No. 18-116, adopted April 28, 2015, the Council expressed its intent to appropriate the funds necessary to implement the first year of the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2015 through June 30, 2016. This resolution appropriates full funding for the following contract provisions for FY 2016.
- (a) 2% general wage adjustment for all bargaining unit members on the first full pay period after July 1, 2015.
  - (b) 3.5% service increments for all eligible members.
  - (c) 3.5% longevity increments for bargaining unit members with 20 years of service.
  - (d) Tuition assistance capped at \$135,000.

This resolution appropriates funds in FY 2016 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 28. This Resolution appropriates funds in FY 2016 for retirement benefits as required by law.

18. In Resolution No. 18-117, adopted April 28, 2015, the Council expressed its intent to appropriate the funds necessary to implement the third year of the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2015 through June 30, 2016. This resolution appropriates full funding for the following contract provisions in FY 2016.
- (a) 2% general wage adjustment for all bargaining unit members on the first full pay period after July 1, 2015.
  - (b) 3.5% longevity increment for bargaining unit members with either 20 or 28 years of service.
  - (c) 3.5% service increments for all eligible bargaining unit members.
  - (d) Add a new special duty differential of \$2,037 for working as an air compressor technician or a meter technician.
  - (e) Tuition assistance for bargaining unit members within the \$150,000 appropriated for members of the IAFF, non-represented employees, and volunteer firefighters.

This resolution appropriates funds in FY 2016 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 28. This resolution appropriates funds in FY 2016 for retirement benefits as required by law.

19. In Resolution No. 18-118, adopted April 28, 2015, the Council expressed its intent to appropriate the funds necessary to implement the third year of the collective bargaining agreement with Local 1994, Municipal and County Government Employees

Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO) for the period July 1, 2015 through June 30, 2016. This resolution appropriates full funding for the following contract provisions in FY 2016.

- (a) 2% general wage adjustment payable on the first full pay period after July 1, 2015 to bargaining unit members in the OPT/SLT, Deputy Sheriff Uniform, and Correctional Officer Salary Schedules.
- (b) 3.5% service increments for all eligible bargaining unit members.
- (c) 3% longevity increments for eligible bargaining unit members with 20 years of service.
- (d) Tuition Assistance up to \$150,000.
- (e) Change the default election for new hires to the GRIP.
- (f) Add an annuity option for RSP members.
- (g) Enact a new Deferred Retirement Option Plan for Deputy Sheriffs and uniformed Correctional Officers.

This resolution appropriates funds in FY 2016 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 28. This resolution appropriates funds in FY 2016 for retirement benefits as required by law.

20. Effective the first full pay period after July 1, 2015 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2016 for this purpose.
21. Effective the first full pay period that includes October 1, 2015 the minimum for Grade S1 and S2 of the Seasonal Salary Schedule will be adjusted to equal the County minimum wage of \$9.55 per hour that becomes effective October 1, 2015. There are no other adjustments to the minimum or maximum of the Seasonal Salary Schedule. This resolution appropriates funds in FY 2016 for this purpose.
22. Effective the first full pay period after July 1, 2015 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2016 for this purpose.
23. Effective the first full pay period after July 1, 2015 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Police Management. This resolution appropriates funds in FY 2016 for this purpose.
24. Effective the first full pay period after July 1, 2015 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2016 for this purpose.

25. Effective the first full pay period after July 1, 2015 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Correctional Management. This resolution appropriates funds in FY 2016 for this purpose.
26. Effective the first full pay period after July 1, 2015 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2016 for this purpose.
27. In Resolution No. 18-119, adopted April 28, 2015, the Council expressed its intent to appropriate the funds necessary to implement the second year of the Memorandum of Agreement between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association for the period from July 1, 2015, until June 30, 2016.
- (a) Upgraded Uniforms and Equipment for active volunteers at \$69,000.
  - (b) Option 1 nominal fee of \$350 and an Option 2 nominal fee of \$600 for active volunteers for a total of \$543,740.
  - (c) Training at \$15,000.
  - (d) Volunteer Basic Orientation Course at \$18,000
  - (e) Association funding at \$238,525.
28. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2015. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for a Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan.

The County must pay 75% of the cost of the premiums, and each employee must pay 25% of the cost of the premiums, for each benefit plan listed below:

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;



- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

#### Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the PBM in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These changes to the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan as described in Paragraph 29.

#### Basic Life Insurance Benefit

For each full or part time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full or part time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

29. This resolution appropriates funds for a prescription drug benefit for Medicare-eligible retirees with the following condition. Each Medicare-eligible retiree or survivor must be moved to a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan for 2016.
30. This resolution appropriates \$43,520,060 to pre-fund retiree health insurance benefits for the tax-supported funds. These funds must not be spent for any other purpose and must be deposited into the Trust created under County Code Section 33-159 for the payment of retiree health insurance benefits.
31. This resolution appropriates \$61,733,000 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$1,428,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) OPEB Trust as needed by MCPS for the payment of FY 2016 retiree health insurance benefits.
32. For FY 2016, this resolution appropriates \$2,450,458 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS Pay for Performance Tax Supported	1,003,498
MLS Pay for Performance Non-Tax Supported	607,673
Unemployment Insurance	513,520
Non-qualified Retirement	35,000
Deferred Compensation Management	215,767
Collective Bargaining Actuarial Services	75,000
TOTAL	2,450,458

33. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
34. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
35. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2016. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution No. 16-475.
36. For FY 2016, the FiberNet chargeback requirement of the County Government is estimated to be \$4,326,500.
37. For FY 2016, this resolution appropriates \$59,332,248 to the Department of Liquor Control. During FY 2016, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$21,453,970.
38. For FY 2016 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission. This designation reflects the intent of Charter Section 306.
39. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
40. The Fire Chief must submit a report to the Council not later than January 1, 2016 that includes for the period June 1 through November 30, 2015, and a second report not

later than June 30, 2016 that includes for the period December 1, 2015 through May 30, 2016, the following data collected in collaboration with area hospitals.

- (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
- (b) The number and type of emergency medical services provided during the reporting period;
- (c) The mortality rates for County hospital for STEMI incidents, and a comparison to the rates in this reporting period for the prior year;
- (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year.
- (e) The number of invoices issued to collect revenue under this program and the average amount charged.
- (f) The number of EMS transports of out-of-County residents;
- (g) The number of hardship waivers requested and the number granted; and
- (h) The number and type of calls received by the Patient Advocate.

41. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):

(a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project.

(b) By October 15, 2015, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2014 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.

(c) By April 15, 2016, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2016 from July 1, 2015 to December 31, 2015 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.

(d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2016 or April 15, 2017).

Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2016 or April 15, 2017 respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.

The Fire Chief must report to the Council no later than October 15, 2015 and April 15, 2016: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

Any EMST Reimbursement Revenue attributable to FY 2016 that is not spent or encumbered by MCFRS by June 30, 2016, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

For FY 2016, it is expected that \$17,500,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2016 the amount of revenue received and amount billed from July 1, 2015 through February 29, 2016.

42. During FY 2016, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
1,457,930	Solid Waste Disposal Fund
19,259,777	Montgomery Housing Initiative
0	Permitting Services Fund: Public Agency Permits and Green Tape Position
1,654,209	MCPS Instructional Television Fund
1,542,300	Montgomery College: Cable TV Fund
160,000	Community Use of Public Facilities Elections and After School

43. For FY 2016 this resolution appropriates \$4,673,615 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

Purpose	Amount
Operating Support Grants	3,004,852
Small/Mid-Size Organizations, Creative Projects, Arts Education, and Individual Artist/Scholar Grants	698,883
Advancement Grants	250,050
Administration	429,830
Arts and Humanities Matching Fund	200,000
Grants to Support Wheaton Arts and Entertainment District	90,000
<b>Total Arts and Humanities Council NDA</b>	<b>4,673,615</b>

Of the funds appropriated for the administration of the Arts and Humanities Council, \$25,000 must be used only to provide health insurance benefits for one or more of the Council's full-time employees. The Arts and Humanities Council's Board of Directors must determine how these benefits are provided. If the County Attorney finds that these employees' participation is consistent with Federal and County law, these funds may be used to buy health insurance for these employees through the County Government's Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council's Board of Directors.

44. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$1,043,162 in FY 2016, \$1,043,162 in FY 2017, and \$1,043,162 in FY 2018.
45. This resolution appropriates \$19,259,777 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2016 appropriation, combined with the re-appropriation of the FY 2015 fund balance, loan repayments, investment income, and revolving resources available in the capital improvements program, is estimated to provide more than \$44.7 million to acquire, rehabilitate, and preserve affordable housing, and implement the County's Housing First Plan. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance. Because of the fiscal downturn, the Executive did not recommend and the Council did not appropriate in FY 2016 an amount from the General Fund that is the equivalent of 2.5% of actual FY 2014 property taxes.
46. The Department of Housing and Community Affairs must allocate \$596,340 from the Housing Initiative Fund for "Building Neighborhoods to Call Home" services, consisting of:
  - (a) \$146,340 to CASA de Maryland, Inc. to operate the Pine Ridge Community Center.
  - (b) \$200,000 to Rebuilding Together for operating support to enable the organization to assist low-income homeowners with home repairs (including accessibility modifications) and referrals to community resources.
  - (c) \$250,000 to CASA de Maryland, Inc. for a tenant counseling program.
47. This resolution appropriates \$500,000 to the Housing Initiative Fund for housing subsidies and supportive services for homeless Veterans as a part of Montgomery County's participation in the Zero:2016 Campaign. These funds must not be spent until a Veterans Homelessness spending plan is transmitted by the Executive to the

Council. It is expected that the plan will include at least ten permanent supportive housing subsidies and ten rapid re-housing subsidies. The spending plan may also include one-time grants to clients for security deposits or client needs to assist with entry into stable housing. The plan must show how non-County funded resources such as VASH Vouchers, Safe Havens, and private or corporate donations will be leveraged. The spending plan must be transmitted no later than July 15, 2015.

- 48. The Department of Housing and Community Affairs may allocate \$1,000,000 from the Housing Initiative Fund for the Closing Cost Assistance Program.
- 49. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each agreement for each of the next 10 fiscal years. As authorized by County Code Section 52-18M, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 16	\$12,803,659
FY 17	\$13,699,915
FY 18	\$16,165,900
FY 19	\$17,297,513
FY 20	\$18,162,389
FY 21	\$19,070,508
FY 22	\$20,024,034
FY 23	\$20,624,755
FY 24	\$21,243,497
FY 25	\$21,880,802

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the Council by resolution.

- 50. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 45 days after the end of the second and third fiscal quarters.
- 51. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, "similar action" includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and

approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. For FY 2016, the Chief Administrative Officer must transmit two status reports to the Council on identified positions receiving initial funding in FY 2015 or FY 2016. The first report must be provided no later than August 30, 2015 and must identify whether a decision has been made to freeze a position or approve an exemption. The second report must provide the status for these positions as of November 13, 2015 and be transmitted no later than November 25, 2015. If a position is identified in the November report as having received an exemption, the report must also include the date the position was posted for recruitment. The Chief Administrative Officer must also notify the Council within 15 days of a decision to "freeze" a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.

52. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
53. As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a Community Grant that was recommended by the County Executive or a Council Grant must require each recipient to submit a brief report by January 31, 2016 and July 29, 2016 to the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 12, 2016, and August 31, 2016, respectively.
54. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services or recreation programs to enter and update appropriate information in the Info Montgomery system.
55. This resolution appropriates \$5,884,990 to the Snow Removal and Storm Cleanup Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must only be spent on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,338,759 appropriated to the Department for snow removal and storm clean-up.
56. This resolution appropriates \$22,608,195 to the Leases Non-Departmental Account to lease privately owned real estate to accommodate County Government programs.
57. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to



encourage broader participation among residents and businesses in this component of the County's Water Quality Protection program.

58. In FY 2016, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Council Administrator in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:

- the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
- the grant or award would require the appropriation of new tax-supported funds in FY 2016 or any future fiscal year; or
- the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Council Administrator within 3 working days after submitting it to the funding agency.

59. In FY 2016, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2016 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Council Administrator in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2016 and future fiscal years. For any new lease, the cost should include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.
60. This resolution appropriates funds by personnel cost and operating expense. Included in the operating expense appropriations for, Liquor Control, Solid Waste Services and the Department of Technology Services are appropriations that may be spent to purchase items that would previously have been appropriated as capital outlay. If, as a part of the second or third quarterly budget analysis of department or office expenditures and revenues, the Office of Management and Budget projects that less than 90% of these funds will be spent on capital outlay it must inform the Council of the projected amount of expenditures as a part of the transmittal of the quarterly analysis as required in paragraph 50 of this resolution.


Liquor Control	105,650
Solid Waste Services	3,946,457
Technology Services	120,300

61. For FY 2016, this resolution authorizes the use of cumulative net revenues in excess of expenditures from Landlord-Tenant Affairs and Common Ownership Communities fees for general operating purposes. The Director of Finance must include all available net revenues from these funds in the General Fund unassigned fund balance.
62. This resolution appropriates \$1,074,757 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.
63. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.
64. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33 as amended by Expedited Bill 11-11, *Personnel – Retirement Plans – Contributions*.
65. The Council appropriates \$3,100,182 from the Water Quality Protection Fund, which consists of \$360,400 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$2,739,782 to the Department of Parks for expenses incurred to perform the following activities:
- (a) Maintenance and Management of Streams, Lakes, Ponds, Non-tidal Wetlands, and Stormwater Management Facilities;
  - (b) Compliance with NPDES Permit for Industrial Sites;
  - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
  - (d) Special Protection area reviews and enforcement (not covered by fees);
  - (e) Developing and monitoring stream buffers;
  - (f) Forest conservation enforcement in and abutting stream buffers;
  - (g) Environmental sections on comprehensive master plans related to water quality; and,
  - (h) Review of stormwater management concepts.
66. This resolution appropriates a mandatory contribution, but does not appropriate any discretionary contribution, from the General Fund to the Revenue Stabilization Fund as provided for in County Code Sections 20-68 and 20-69.

67. This resolution appropriates \$25,121,891 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2016 tax-supported appropriation or future tax-supported funds.
  - (b) The Department of Finance evaluates whether annual savings provided under the Energy Services Agreement should be guaranteed by the Energy Services Company that the County contracts with and the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing.
  - (c) The Executive must notify the Council in writing within 30 days after each transfer.
68. This resolution appropriates \$683,790 for inflation adjustments for tax-supported contractors with the Department of Health and Human Services (DHHS) and to eligible contractors with the Department of Housing and Community Affairs that are providing Special Needs Housing programs. Any inflation adjustment awarded under this paragraph must not exceed 2% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph. Each contractor must meet the following eligibility criteria.
- (a) Non-profit service provider, public entity, or
  - (b) Contract that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
  - (c) The increase is to the General Fund value of the contract (Grant Fund value not included).
  - (d) The contract must not be in its first year, unless a new contract has been executed as part of a DHHS administrative review, or have an automatic inflation adjustment built into the contract.
  - (e) This increase does not apply to contracts for Montgomery Cares (except administration) or Care for Kids (except for the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2016 levels of service.
  - (f) This increase does not apply to contracts that are a specific match to a grant.
  - (g) This increase does not apply to contracts covered by the DD Supplement. This resolution appropriates \$1,116,108 to increase the DD Supplement.
  - (h) This increase does not apply to contracts covered by the Residential Treatment Provider Supplement. This resolution appropriates \$20,950 to increase the Residential Treatment Provider Supplement.

69. The Director of Finance must transfer \$3,000,000 in parking fee revenues from the Silver Spring Parking Lot District to the Bethesda Parking Lot District to cover a shortfall in operating funds. The Council expects these funds to be repaid in FY 2018 through a transfer from the Bethesda Parking Lot District to the Silver Spring Parking Lot District.
70. This resolution appropriates \$1,000,000 to the Public Election Fund Non-Departmental Account to provide public campaign financing for a candidate for County elective office. These funds must only be used for purposes allowed in Article IV of Chapter 16 of the County Code.
71. This resolution appropriates \$33,893,405 to the Department of Permitting Services. The Council's approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2016 the County will receive \$36,140,374 in revenues from licenses and permits and total revenues of \$38,420,586. The Executive must designate in FY 2015 excess reserves above the 20% fund balance, estimated to be \$22,819,245 in cumulative year end reserves for proportional expenses for the Department's new headquarters in Wheaton that is expected to be available in FY 2019. After expenses and the designated reserve for the Wheaton headquarters, the Council estimates the FY 2015 year end fund balance will be \$12,601,123.

This is a correct copy of Council action.



Linda M. Lauer  
Linda M. Lauer, Clerk of the Council

**FY16 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT**

The Council approves and appropriates the following amounts.

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
<b>SECTION A: GENERAL FUND (Tax Supported)</b>			
<b>GENERAL GOVERNMENT</b>			
COUNTY COUNCIL APPROPRIATION	10,232,710	594,156	10,826,866
BOARD OF APPEALS APPROPRIATION	537,616	51,809	589,425
OFFICE OF INSPECTOR GENERAL APPROPRIATION	974,880	68,302	1,043,182
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	1,454,164	25,110	1,479,274
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	176,097	20,508	196,605
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	547,884	76,116	624,000
CIRCUIT COURT APPROPRIATION	9,026,570	2,606,175	11,632,745
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	14,892,179	752,842	15,645,021
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	4,536,233	534,234	5,070,467
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	3,730,572	2,825,779	6,556,351
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	2,819,858	665,223	3,485,081
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	5,093,260	566,999	5,660,259
ETHICS COMMISSION APPROPRIATION	355,748	26,259	382,007
DEPARTMENT OF FINANCE APPROPRIATION	11,647,502	2,065,440	13,712,942
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	12,303,975	14,635,040	26,939,015
OFFICE OF HUMAN RESOURCES APPROPRIATION	5,437,653	2,650,413	8,088,066
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,001,265	73,492	1,074,757
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	806,435	86,212	892,647
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	3,988,050	105,805	4,093,855
OFFICE OF PUBLIC INFORMATION APPROPRIATION	3,989,600	942,919	4,932,519
OFFICE OF PROCUREMENT APPROPRIATION	3,759,387	422,362	4,181,749
DEPARTMENT OF TECHNOLOGY SERVICES APPROPRIATION	21,518,981	19,388,988	40,907,969

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
OFFICE OF CONSUMER PROTECTION APPROPRIATION	2,207,505	181,225	2,388,730
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	63,818,369	6,791,482	70,609,851
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,127,936	226,364	1,354,300
DEPARTMENT OF POLICE APPROPRIATION	229,259,691	41,358,273	270,617,964
OFFICE OF THE SHERIFF APPROPRIATION	20,734,594	2,309,612	23,044,206
DEPARTMENT OF TRANSPORTATION APPROPRIATION	21,207,699	24,892,136	46,099,835
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	116,058,416	93,195,484	209,253,900
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	32,982,912	7,725,023	40,707,935
DEPARTMENT OF ECONOMIC DEVELOPMENT APPROPRIATION	4,214,975	7,073,036	11,288,011
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	4,620,900	933,207	5,554,107
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	1,704,713	496,147	2,200,860
<b>SUBTOTAL DEPARTMENTAL ACCOUNTS</b>	<b>616,768,309</b>	<b>234,366,172</b>	<b>851,134,481</b>

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
<b>NON-DEPARTMENTAL ACCOUNTS</b>			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	4,673,615	4,673,615
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	22,950	22,950
CHARTER REVIEW COMMISSION APPROPRIATION	0	1,150	1,150
COMPENSATION AND EMPLOYEE BENEFITS ADJUSTMENT APPROPRIATION	1,193,465	649,320	1,842,785
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	1,423,788	1,423,788
CONFERENCE CENTER APPROPRIATION	116,382	499,690	616,072
CONSOLIDATED RETIREE HEALTH BENEFITS TRUST (MCPS) APPROPRIATION	0	61,733,000	61,733,000
CONSOLIDATED RETIREE HEALTH BENEFITS TRUST (MONTGOMERY COLLEGE) APPROPRIATION	0	1,428,000	1,428,000
COUNCIL OF GOVERNMENTS APPROPRIATION	0	818,488	818,488
COUNTY ASSOCIATIONS APPROPRIATION	0	74,728	74,728
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	5,800,200	5,800,200
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE-RETIREES APPROPRIATION	0	36,768,000	36,768,000
HISTORICAL ACTIVITIES APPROPRIATION	0	77,250	77,250
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMBURSE. APPROPRIATION	0	59,070	59,070
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,401,408	6,401,408
INDEPENDENT AUDIT APPROPRIATION	0	420,820	420,820
INTERAGENCY TECHNOLOGY POLICY AND COORDINATION COMMITTEE APPROPRIATION	0	5,850	5,850
LEASES APPROPRIATION	100,000	22,508,195	22,608,195
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	188,892	301,108	490,000
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY (MCAEL) APPROPRIATION	0	1,357,058	1,357,058
MUNICIPAL TAX DUPLICATION APPROPRIATION	0	7,884,184	7,884,184
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
PUBLIC ELECTIONS FUND APPROPRIATION	0	1,000,000	1,000,000
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	20,000	20,000
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	43,520,060	43,520,060
RISK MANAGEMENT (GENERAL FUND PORTION) APPROPRIATION	0	15,568,426	15,568,426
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	383,400	383,400
SNOW REMOVAL AND STORM CLEANUP APPROPRIATION	0	5,884,990	5,884,990
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	0	3,464,610	3,464,610
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	1,313,995	1,313,995
TAKOMA PARK LIBRARY ANNUAL PAYMENT APPROPRIATION	0	149,624	149,624
TAKOMA PARK POLICE REBATE APPROPRIATION	0	945,540	945,540
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	21,097,300	21,097,300
<b>Community Grants NDA:</b>			
COMMUNITY GRANTS: COUNTY COUNCIL APPROPRIATION	0	3,058,629	3,058,629
COMMUNITY GRANTS: COUNTY EXECUTIVE APPROPRIATION	0	5,964,105	5,964,105
<b>Community Grants NDA Total</b>	<b>0</b>	<b>9,022,734</b>	<b>9,022,734</b>
<b>SUBTOTAL NON-DEPARTMENTAL ACCOUNTS</b>	<b>1,659,495</b>	<b>255,326,571</b>	<b>256,986,066</b>
UTILITIES APPROPRIATION	0	25,121,891	25,121,891
<b>TOTAL NON-DEPARTMENTAL ACCOUNTS</b>	<b>1,659,495</b>	<b>280,448,462</b>	<b>282,107,957</b>
<b>TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION</b>	<b>618,427,804</b>	<b>514,814,634</b>	<b>1,133,242,438</b>



ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)</b>			
<b>URBAN DISTRICT FUNDS:</b>			
BETHESDA URBAN DISTRICT APPROPRIATION	137,963	3,115,734	3,253,697
SILVER SPRING URBAN DISTRICT APPROPRIATION	2,320,330	1,191,820	3,512,150
WHEATON URBAN DISTRICT APPROPRIATION	1,393,349	717,856	2,111,205
<b>TOTAL URBAN DISTRICT FUNDS APPROPRIATION</b>	<b>3,851,642</b>	<b>5,025,410</b>	<b>8,877,052</b>
<b>DEPARTMENT OF TRANSPORTATION:</b>			
<b>MASS TRANSIT FUND:</b>			
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	144,637	144,637
DIVISION OF TRANSIT SERVICES APPROPRIATION	69,575,317	51,771,936	121,347,253
<b>TOTAL MASS TRANSIT FUND APPROPRIATION</b>	<b>69,575,317</b>	<b>51,916,573</b>	<b>121,491,890</b>
<b>FIRE AND RESCUE SYSTEM:</b>			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	181,948,552	40,350,836	222,299,388
<b>TOTAL FIRE AND RESCUE SYSTEM APPROPRIATION</b>	<b>181,948,552</b>	<b>40,350,836</b>	<b>222,299,388</b>
<b>DEPARTMENT OF RECREATION APPROPRIATION</b>	<b>20,134,087</b>	<b>12,205,147</b>	<b>32,339,234</b>
<b>DEPARTMENT OF FINANCE:</b>			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	129,000	1,724,591	1,853,591
<b>TOTAL SPECIAL FUNDS: TAX SUPPORTED</b>	<b>275,638,598</b>	<b>111,222,557</b>	<b>386,861,155</b>
<b>TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS</b>	<b>894,066,402</b>	<b>626,037,191</b>	<b>1,520,103,593</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION C: DEBT SERVICE</b>			
<b>GENERAL OBLIGATION BONDS (Tax Supported)</b>			
<b>GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS</b>			
GENERAL COUNTY	0	51,742,730	51,742,730
ROADS & STORM DRAINS	0	62,163,950	62,163,950
PUBLIC HOUSING	0	258,810	258,810
PARKS	0	8,339,930	8,339,930
PUBLIC SCHOOLS	0	135,717,510	135,717,510
MONTGOMERY COLLEGE	0	21,904,420	21,904,420
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	1,200,000	1,200,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	2,500,000	2,500,000
COST OF ISSUANCE	0	1,183,000	1,183,000
<b>TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>285,010,350</b>	<b>285,010,350</b>
<b>SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS</b>			
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	17,248,520	17,248,520
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	7,238,360	7,238,360
RECREATION DEBT SERVICE APPROPRIATION	0	7,322,070	7,322,070
<b>TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>31,808,950</b>	<b>31,808,950</b>
<b>TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>316,819,300</b>	<b>316,819,300</b>

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
<b>LONG &amp; SHORT TERM LEASES AND OTHER DEBT (Tax Supported)</b>			
<b>GENERAL FUND APPROPRIATIONS</b>			
REVENUE AUTHORITY - CONFERENCE CENTER	0	985,040	985,040
REVENUE AUTHORITY - HHS PICCARD DRIVE	0	394,400	394,400
TECHNOLOGY MODERNIZATION PROJECT	0	7,310,200	7,310,200
LIBRARIES PHONE SYSTEM MODERNIZATION	0	128,500	128,500
PUBLIC SAFETY SYSTEM MODERNIZATION	0	6,990,600	6,990,600
SILVER SPRING MUSIC VENUE	0	295,105	295,105
SITE II ACQUISITION	0	400,000	400,000
QUALIFIED ENERGY CONSERVATION BOND	0	324,500	324,500
<b>SPECIAL FUNDS APPROPRIATIONS</b>			
<b>MASS TRANSIT:</b>			
RIDE ON BUSES	0	8,396,640	8,396,640
<b>FIRE AND RESCUE:</b>			
FIRE AND RESCUE EQUIPMENT	0	3,723,200	3,723,200
FIRE AND RESCUE FUEL MANAGEMENT SYSTEM	0	480,000	480,000
FIRE AND RESCUE APPARATUS REPLACEMENT	0	1,010,200	1,010,200
<b>DEPARTMENT OF RECREATION:</b>			
REVENUE AUTHORITY - RECREATION POOLS	0	1,525,040	1,525,040
<b>TOTAL TAX SUPPORTED DEBT SERVICE:</b>	<b>0</b>	<b>31,963,425</b>	<b>31,963,425</b>
<b>LONG &amp; SHORT TERM LEASES AND OTHER DEBT APPROPRIATION</b>			
<b>TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>348,782,725</b>	<b>348,782,725</b>

**OTHER DEBT  
(Non-Tax Supported)**

WATER QUALITY PROTECTION BONDS	0	3,020,250	3,020,250
MHI - PROPERTY ACQUISITION	0	7,196,110	7,196,110

Resolution No.: 18-150

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
<b>TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>10,216,360</b>	<b>10,216,360</b>
<b>TOTAL DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>358,999,085</b>	<b>358,999,085</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)</b>			
<b>GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS</b>			
CIRCUIT COURT APPROPRIATION	2,198,551	216,570	2,415,121
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	121,300	0	121,300
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	129,166	4,484	133,650
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	66,465	-99	66,366
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	30,670	30,670
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	798,190	0	798,190
DEPARTMENT OF POLICE APPROPRIATION	148,000	17,000	165,000
OFFICE OF THE SHERIFF APPROPRIATION	595,211	188,069	783,280
DEPARTMENT OF TRANSPORTATION APPROPRIATION	14,984	0	14,984
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	45,297,003	34,442,696	79,739,699
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	40,290	12,000	52,290
DEPARTMENT OF RECREATION APPROPRIATION	73,672	0	73,672
DEPARTMENT OF ECONOMIC DEVELOPMENT APPROPRIATION	0	3,572,311	3,572,311
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,172,865	5,225,015	7,397,880
<b>SUBTOTAL DEPARTMENTAL APPROPRIATION</b>	<b>51,655,697</b>	<b>43,708,716</b>	<b>95,364,413</b>
<b>GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS</b>			
COMPENSATION AND EMPLOYEE BENEFITS ADJUSTMENT APPROPRIATION	607,673	0	607,673
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
<b>SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION</b>	<b>607,673</b>	<b>20,000,000</b>	<b>20,607,673</b>
<b>SUBTOTAL GRANT FUNDED GENERAL GOVERNMENT APPROPRIATION</b>	<b>52,263,370</b>	<b>63,708,716</b>	<b>115,972,086</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>GRANT FUNDED SPECIAL FUND APPROPRIATIONS</b>			
<b>MASS TRANSIT FUND:</b>			
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,748,797	2,948,765	4,697,562
<b>SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION</b>	<b>1,748,797</b>	<b>2,948,765</b>	<b>4,697,562</b>
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<b>TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS</b>	<b>54,012,167</b>	<b>66,657,481</b>	<b>120,669,648</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)</b>			
<b>WATER QUALITY PROTECTION FUND APPROPRIATION</b>	<b>8,326,075</b>	<b>14,947,752</b>	<b>23,273,827</b>
<b>CABLE TELEVISION FUND APPROPRIATION</b>	<b>3,842,870</b>	<b>11,922,077</b>	<b>15,764,947</b>
** The expenditure of these funds is controlled by the Cable Television Communications Plan			
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS:			
Montgomery Housing Initiative Fund Appropriation	1,811,074	25,787,697	27,598,771
Debt Service Appropriation	0	63,480	63,480
<b>MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION</b>	<b>1,811,074</b>	<b>25,851,177</b>	<b>27,662,251</b>

**SECTION F: ENTERPRISE FUNDS  
(Non-Tax Supported)**

DEPARTMENT OF TRANSPORTATION:

PARKING DISTRICTS FUND:

Bethesda Parking District Appropriation	2,221,252	7,964,429	10,185,681
Debt Service Appropriation	0	4,960,917	4,960,917
<b>BETHESDA PARKING DISTRICT APPROPRIATION</b>	<b>2,221,252</b>	<b>12,925,346</b>	<b>15,146,598</b>
Montgomery Hills Parking District Appropriation	49,832	34,399	84,231
<b>MONTGOMERY HILLS PARKING DISTRICT APPROPRIATION</b>	<b>49,832</b>	<b>34,399</b>	<b>84,231</b>
Silver Spring Parking District Appropriation	2,441,497	9,008,472	11,449,969
<b>SILVER SPRING PARKING DISTRICT APPROPRIATION</b>	<b>2,441,497</b>	<b>9,008,472</b>	<b>11,449,969</b>
Wheaton Parking District Appropriation	374,890	970,289	1,345,179
<b>WHEATON PARKING DISTRICT APPROPRIATION</b>	<b>374,890</b>	<b>970,289</b>	<b>1,345,179</b>
<b>TOTAL PARKING DISTRICTS FUND APPROPRIATION</b>	<b>5,087,471</b>	<b>22,938,506</b>	<b>28,025,977</b>
<b>VACUUM LEAF COLLECTION APPROPRIATION</b>	<b>3,093,384</b>	<b>2,324,211</b>	<b>5,417,595</b>

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
<b>COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION</b>	<b>2,886,551</b>	<b>7,959,724</b>	<b>10,846,275</b>
<b>PERMITTING SERVICES APPROPRIATION</b>	<b>25,015,060</b>	<b>8,876,345</b>	<b>33,893,405</b>
<b>SOLID WASTE COLLECTION APPROPRIATION</b>	<b>1,331,993</b>	<b>5,145,946</b>	<b>6,477,939</b>
<b>SOLID WASTE DISPOSAL APPROPRIATION</b>	<b>9,912,464</b>	<b>95,499,460</b>	<b>105,411,914</b>
<b>LIQUOR CONTROL FUND:</b>			
Liquor Control Appropriation	31,156,922	17,172,726	48,329,648
Debt Service Appropriation	0	11,002,600	11,002,600
<b>LIQUOR CONTROL APPROPRIATION</b>	<b>31,156,922</b>	<b>28,176,326</b>	<b>59,332,248</b>
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<b>TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS</b>	<b>92,463,864</b>	<b>223,642,514</b>	<b>316,106,378</b>
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<b>EMPLOYEE HEALTH BENEFIT SELF INSURANCE FUND APPROPRIATION</b>	<b>2,518,477</b>	<b>224,542,469</b>	<b>227,060,946</b>
<b>SELF INSURANCE INTERNAL SERVICE FUND APPROPRIATION</b>	<b>4,286,746</b>	<b>56,203,678</b>	<b>60,490,424</b>



**Section G**  
**FY16 Non-Competitive Contract List**

Entity	Purpose	Amount	1st Year on List
<b>Community Engagement Cluster</b>			
African Women Council Inc.	Provides for leased space at the Nonprofit Village	\$9,000	FY16 Community Grant: CE
Kaur Foundation, Inc.	Provides for workshops on cultural literacy	\$15,000	FY16 Community Grant: CE
League of Women Voters of Montgomery County, MD, Inc., Citizen Education Fund	Provides for printing and mailing the Voters' Guide to the household of every registered voter	\$6,000	FY16 Community Grant: CC
Liberty's Promise Inc	Provides after-school civic engagement programs and professional internships for low-income immigrant youth	\$50,000	FY16 Community Grant: CC
Liberty's Promise Inc	Provides for an after-school civic engagement program and internship program for low-income, immigrant youth	\$60,000	FY16 Community Grant: CE
Maryland Vietnamese Mutual Association Inc.	Provides for outreach services to better assist disadvantaged and hard-to-reach target groups in the Vietnamese community	\$25,000	FY16 Community Grant: CE
Montgomery County Sister Cities, Inc.	Provides for operating support	\$25,000	FY16 Community Grant: CE
Silver Spring Town Center, Inc.	Provides support for a community event that spotlights the diverse and decades old businesses in Fenton Village	\$7,500	FY16 Community Grant: CC
Silver Spring Town Center, Inc.	Provides for operating support	\$40,000	FY16 Community Grant: CE
Silver Spring Village, Inc.	Provides for operating support	\$25,000	FY16 Community Grant: CE
World Organization for Resource Development and Education dba WORDE	Provides operating support for the Faith Community Working Group	\$40,000	FY16 Community Grant: CE
<b>Subtotal:</b>		<b>\$302,500</b>	
<b>Correction and Rehabilitation</b>			
Adventist Healthcare, Inc., dba Shady Grove Adventist Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$850,000	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program	\$51,150	FY10
Conflict Resolution Center of Montgomery County	Provides for an increase in conflict resolution services to inmates and their families	\$23,810	FY16 Community Grant: CC
Identity, Inc.	Provides for Spanish language support and community re-entry services	\$81,850	FY09
Shady Grove Radiological Consultants, PA	Provides for hospital in-patient and emergency room radiological interpretation services for individuals under the custody of the Department of Corrections and Rehabilitation	\$105,000	FY02 or before
The ARC of Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility	\$35,000	FY12
<b>Subtotal:</b>		<b>\$1,146,810</b>	
<b>Economic Development</b>			
Alliance for Workplace Excellence Inc.	Provides for operating support	\$25,000	FY16 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
<b>Economic Development</b>			
American Film Institute	Provides for operating support for the Silver Theatre	\$597,004	FY02 or before
Bethesda Green, Inc.	Provides for operating support	\$15,000	FY15
Conference and Visitors Bureau	Promotes tourism in Montgomery County	\$1,423,788	FY02 or before
Corporate Volunteer Council of Montgomery County	Provides for development of a survey to measure, analyze and recognize Corporate Volunteering	\$7,500	FY16 Community Grant: CE
CoStar Realty Information, Inc.	Provides for online real estate information for the business community in Montgomery County	\$25,000	FY02 or before
Empowered Women International, Inc.	Provides for entrepreneurship training and mentoring for low-income women and business assistance	\$25,000	FY16 Community Grant: CE
growingSOUL, Inc.	Provides for support to local farmers to introduce fresh locally grown produce into the food safety net system	\$9,750	FY16 Community Grant: CC
growingSOUL, Inc.	Provides for support to expand zero-waste solution for food production, distribution, recovery, processing, preservation and composting apprenticeship-training programs	\$20,000	FY16 Community Grant: CC
growingSOUL, Inc.	Provides for operating support for vermicomposting and YardLink	\$12,300	FY16 Community Grant: CE
growingSOUL, Inc.	Provides for operating support	\$20,000	FY16 Community Grant: CE
Heritage Tourism Alliance of Montgomery County, Inc.	Provides for operating support for Heritage Montgomery	\$100,000	FY16 Community Grant: CE
Hispanic Chamber of Commerce of Montgomery County	Provides for operating support to work with the County to augment and expand the Local Small Business Reserve Program opportunities to the Hispanic business community	\$25,000	FY14
Latino Economic Development Center	Provides for operating support to drive the economic and social advancement of low-to-moderate income Latinos in Montgomery County	\$125,000	FY15
Maryland/Israel Development Center, Inc.	Provides for promoting trade and investment between Montgomery County and Israeli businesses	\$40,000	FY16 Community Grant: CE
Montgomery Business Development Corporation	Provides for marketing support	\$50,000	FY16
Montgomery College Foundation, Inc.	Provides for scholarships for the Integrated Basic Education and Skills Training (I-BEST) Programs	\$300,000	FY16
Montgomery Countryside Alliance, Inc.	Provides for support to market farm products, show film "Growing Legacy," and develop learning materials	\$5,000	FY16 Community Grant: CC
Montgomery Countryside Alliance, Inc.	Provides for operating support	\$10,000	FY16 Community Grant: CE
Montgomery County Chamber Community Foundation	Provides for support for The Veteran Institute for Procurement	\$24,000	FY15
Nonprofit Roundtable of Greater Washington, Inc.	Provides for operating support	\$20,000	FY16 Community Grant: CE
Rockville Economic Development, Inc.	Provides for the Maryland Women's Business Center's training and consoling program to help women start and grow their own businesses	\$40,000	FY15
Technology Council of Maryland	Provides for promoting the growth of technology	\$20,000	FY02 or before

Entity	Purpose	Amount	1st Year on List
<b>Economic Development</b>			
The Community Foundation for Montgomery County, an affiliate of the Community Foundation for the National Capital Region	Provides for a Fiscal Impact Study on creating a Food Hub	\$25,000	FY16 Community Grant: CC
The Community Foundation for the National Capital Region	Provides for operating support	\$25,000	FY16 Community Grant: CE
The Foundation for Asian Pacific American Chamber of Commerce	Provides for operating support to work with the county to augment and expand the Local Small Business Reserve Program opportunities to the Asian Pacific American business community	\$20,000	FY15
William F. Willard Farms LLC	Provides for the Deer Donation Program	\$20,000	FY14
<b>Subtotal:</b>		<b>\$3,029,342</b>	
<b>Environmental Protection</b>			
A Wider Circle, Inc.	Provides for operating support and pick-up services of donated furniture and household items and delivery to needy families	\$89,920	FY09
Bethesda Green, Inc.	Provides support for Green Business Incubator and educational activities	\$15,810	FY16 Community Grant: CE
C&O Canal Trust, Inc.	Provides for operating support	\$24,329	FY16 Community Grant: CE
Conservation Montgomery, Inc.	Provides for Home Tree Care 101	\$15,000	FY16 Community Grant: CE
GreenWheaton, Inc.	Provides for development and implementation of community-appropriate, environmentally-friendly projects and programs	\$15,000	FY16 Community Grant: CE
Poolesville Green, Inc.	Provides for operating support	\$5,000	FY16 Community Grant: CE
Silver Spring Green, Inc.	Provides for operating support	\$15,000	FY16 Community Grant: CE
Silver Spring Green, Inc.	Provides for creation of a sustainability location in Silver Spring	\$20,000	FY16 Community Grant: CE
<b>Subtotal:</b>		<b>\$200,059</b>	
<b>General Services</b>			
American Dance Institute, Inc.	Provides for expansion and reorientation of its black box theater, adding over 600 square feet to the space, as well as replacing an old dance floor.	\$70,081	FY16 Cost Sharing: MCG
ArtPreneurs, Inc. dba Arts on the Block	Provides for a bond bill match for installation of site-specific, vandal resistant, artistically inspired, high impact lighting to increase a sense of security and safe streets in the Carroll Avenue/Quebec Terrace communities (carryover of FY13 \$80,000 encumbrance)	\$0	FY13 Cost Sharing: MCG
Beth Sholom Congregation and Talmud Torah	Provides for an integrated surveillance system for the Seven Locks Synagogues: Beth Sholom, Chabad and Young Israel	\$60,000	FY16 Cost Sharing: MCG
Cornerstone Montgomery, Inc.	Provides for co-location of a homeless shelter and mental health services	\$350,000	FY16 Cost Sharing: MCG
Easter Seals Greater Washington-Baltimore Region, Inc.	Provides for renovation of the Inter-Generational Center in Silver Spring (carryover of FY14 \$100,000 encumbrance)	\$0	FY14 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on List
<b>General Services</b>			
Easter Seals Greater Washington-Baltimore Region, Inc.	Provides for the renovation/expansion of the Inter-Generational Center (assisting seniors, children and veterans w/disabilities) including consultation, repair, construction, and equipment.	\$50,000	FY16 Cost Sharing: MCG
Easter Seals Greater Washington-Baltimore Region, Inc.	Provides for renovation of the Inter-Generational Center in Silver Spring (carryover of FY15 \$100,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Family Services, Inc.	Provides for the purchase and renovation of an additional 13,000 sq. ft. of office space (carryover of FY15 \$75,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Friends of the Library, Montgomery County, Inc.	Provides for facility improvements at used book store (carryover of FY14 \$25,100 encumbrance)	\$0	FY14 Cost Sharing: MCG
Germantown Cultural Arts Center, Inc.	Provides for completion of the second phase of the Terrace Studio renovation, including a new dance studio and an enhanced rental space (carryover of FY15 \$75,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipping expense for a new 65,000 Gross Square Foot (GSF) Bethesda Community Center	\$75,000	FY16 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction of a community center (carryover of FY15 \$125,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for Capital Campaign Planning and Prospect Cultivation program	\$30,000	FY16 Community Grant: CE
Imagination Stage, Inc.	Provides for repair of overall HVAC system (carryover of FY14 \$190,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Jewish Community Center of Greater Washington, Inc.	Provides for renovation of the JCCGW's 1,320 sq. ft. Goldman Art Gallery to increase the usability accessibility, infrastructure and aesthetic elements (carryover of FY15 \$134,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Jewish Community Center of Greater Washington, Inc.	Provides for renovation of facility public spaces to improve technology, accessibility, security, and environmental and energy efficiencies (carryover of FY15 \$150,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for capital improvements including HVAC and windows for energy efficiency (carryover of FY15 \$125,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for improvements for the safety, accessibility and utility of the JCA Bronfman Center and the Albert & Helen Mislser Adult Day Center	\$50,000	FY16 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides for repairs and renovations that become necessary to maintain safety, particularly for older residents (carryover of FY15 \$100,000 encumbrance)	\$0	FY15 Community Grant: CE
Jewish Foundation for Group Homes, Inc.	Provides for replacement of two aging vans to help ensure that residents are active, participating and valued members of their communities	\$25,000	FY16 Community Grant: CC
Jewish Foundation for Group Homes, Inc.	Provides for accessibility modifications to homes in order to help allow residents to Age in Place	\$50,000	FY16 Cost Sharing: MCG
Jewish Social Service Agency	Provides for renovating the facility to make it safer for clients and staff (carryover of FY15 \$75,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Latin American Youth Center, Inc.	Provides for capital equipment purchases to support the Montgomery County Conservation Corps	\$25,000	FY16 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on List
<b>General Services</b>			
Montgomery Community Television, Inc.	Provides for replacement of software critical to operations (carryover of FY15 \$127,179 encumbrance)	\$0	FY15 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for the installation of ceiling mounted HD cameras with integrated remote control	\$119,181	FY16 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for replacement of permanent incandescent Cyclorama studio lights and studio projector with LED technology (carryover of FY15 \$50,080 encumbrance)	\$0	FY15 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for construction costs of a house for individuals with intellectual/developmental disabilities (carryover of FY15 \$150,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for the partial funding of construction costs of a house for individuals with intellectual/developmental disabilities	\$25,000	FY16 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for construction costs of a house for individuals with intellectual/developmental disabilities (carryover of FY14 \$50,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Rockville Science Center, Inc.	Provides matching funds for a State Bond Bill granted to the RSC in 2014 for the development of a facility	\$15,000	FY16 Cost Sharing: MCG
Round House Theatre, Inc.	Provides for water infiltration remediation and prevention, and addresses energy efficiency measures.	\$155,572.	FY16 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for the conversion of a large barn into artist studios (carryover of FY15 \$90,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for correction of significant drainage problems (carryover of FY15 \$15,937 encumbrance)	\$0	FY15 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for the renovation of its pottery shed, weatherizing the building, and the renovation of its education room to make it more usable	\$30,170	FY16 Cost Sharing: MCG
Seven Locks Jewish Community Inc.	Provides for physical security enhancements including, but not limited to, cameras, locks, access control, etc.	\$10,000	FY16 Community Grant: CC
Silver Spring United Methodist Church	Provides for matching funds from a state bond bill for renovation of Four Corners Community Outreach Site	\$50,000	FY16 Cost Sharing: MCG
Strathmore Hall Foundation Inc.	Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion	\$1,000,000	FY16 Cost Sharing: MCG
The ARC of Montgomery County, Inc.	Provides for cleaning services of County library sites	\$25,000	FY02 or before
The ARC of Montgomery County, Inc.	Provides for cleaning services of County fuel sites	\$10,015	FY02 or before
The Dance Exchange, Inc.	Provides for facility improvements (carryover of FY14 \$77,500 encumbrance)	\$0	FY14 Cost Sharing: MCG
The Ivymount School, Inc.	Provides for a new playground which meets ADA specifications to serve students with disabilities and children from the community	\$50,000	FY16 Community Grant: CC
The Jewish Federation of Greater Washington, Inc.	Provides for a single mass notification capability for the CESLC and it's partner organizations	\$40,000	FY16 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on List
<b>General Services</b>			
The Jewish Federation of Greater Washington, Inc.	Provides for upgrading security systems (carryover of FY15 \$100,000 encumbrance)	\$0	FY15 Cost Sharing
The Muslim Community Center, Inc.	Provides for purchase of a handicap accessible shuttle van	\$25,000	FY16 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provides for building a facility for at-risk seniors (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provides for facilities improvements (carryover of FY14 \$25,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provides matching funds for a 2014 State bond bill to replace and repair the fly system (carryover of FY15 \$150,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Washington Conservatory, Inc.	Provides for build-out of Glen Echo Park Site (carryover of FY14 \$26,875 encumbrance)	\$0	FY14 Cost Sharing: MCG
The Writers Center, Inc.	Provides for completion of Phase 2 of the facility renovation that includes adding a second floor, rebuilding the front entrance for handicapped access, and installing an elevator.	\$250,000	FY16 Cost Sharing: MCG
The Writers Center, Inc.	Provides for Phase 2 of facility renovations including addition of a second floor, rebuilding the front entrance, and elevator access (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Trustees of the Presbyterian Church at Takoma Park of Montgomery County	Provides for a bond bill match to build a licensed kitchen for food security for low income people and micro-enterprise development (carryover of FY14 \$75,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Warren Historic Site Committee, Inc.	Provides for the restoration of the Loving Charity Hall (carryover of FY12 \$150,000 encumbrance)	\$0	FY10 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans	\$50,000	FY16 Cost Sharing: MCG
<b>Subtotal:</b>		<b>\$2,640,019</b>	

## Health and Human Services

\* Developmentally Disabled Providers are shown separately at the end of this document

A Wider Circle, Inc.	Provides planning for an anti-poverty pilot program to support economic self-sufficiency	\$32,700	FY16
A Wider Circle, Inc.	Provides for the annual Holiday Giving Program	\$26,208	FY15
Adventist Community Services of Greater Washington	Provides for November and December holiday meals to economically vulnerable community members	\$15,000	FY16 Community Grant: CC
Adventist Healthcare Inc., d/b/a Shady Grove Adventist Hospital	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$199,000	FY03
Adventist Healthcare Inc., d/b/a Washington Adventist Hospital	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$225,000	FY02 or Before
Adventist Healthcare, Inc.	Provide assisted living services for mental health consumers who are referred by the County	\$567,724	FY15

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Affiliated Sante Group	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for Montgomery County adults recovering from the effects of a psychiatric illness at its Silver Spring location	\$108,667	FY15
African Immigrant and Refugee Foundation, Inc.	Provides for the "Catching Up" Youth Development Program	\$10,400	FY16 Community Grant: CE
African Immigrant and Refugee Foundation, Inc.	Provides for improvement of education and leadership skills for African Immigrant youth	\$22,256	FY04
Aligarh Muslim University Alumni Association of North America Inc.	Provide resources, guidance and assistance to minority youth pursue college education and obtain internships	\$1,500	FY16 Community Grant: CE
Alzheimer's Disease and Related Disorders Association, National Capital Area Chapter, Inc.	Provides education and support for Alzheimer's disease sufferers and their caregivers, and training to professionals in dealing with the disease	\$94,790	FY10
Asian American LEAD: Leadership Empowerment and Development for Youth and Family	Provides for programs to low-income/underserved Asian American youth to become healthy, confident and engaged community members	\$50,000	FY16 Community Grant: CE
Asian American LEAD: Leadership Empowerment and Development for Youth and Family	Provides high quality after-school youth development programming for a minimum of 29 students at five middle schools to promote academic excellence, positive self-identity, personal health, team building, and leadership development	\$122,073	FY10
Ayuda	Provides for legal interpreters for attorneys to work with limited English proficient and deaf/hard of hearing clients	\$20,000	FY16 Community Grant: CE
B.U.I.L.D	Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists	\$10,000	FY15
Best Buddies International, Inc.	Provides mentoring activities for individuals with developmental disabilities	\$32,120	FY02 or Before
Bethesda Cares, Inc.	Provides meals and outreach services to homeless persons living in the Bethesda area as well as eviction prevention and utility assistance	\$173,667	FY02 or Before
Bethesda Help	Provides for the Emergency Food Program	\$2,000	FY16 Community Grant: CE
Bethesda Help	Provides for emergency financial assistance for rent, utilities and prescription medicines	\$6,000	FY16 Community Grant: CC
Big Brothers Big Sisters of the National Capital Area	Provides for mentoring for high-risk Latino children	\$34,340	FY16 Community Grant: CE
Capital Area Food Bank	Provides for the Family Markets program (three sites) to serve 200 low income families at each of 27 Family Market events	\$96,000	FY15
Care for Your Health, Inc.	Provides for enhancement of the home based health program to support the aging in place of elders in our community	\$29,473	FY16 Community Grant: CC
Care for Your Health, Inc.	Provides for opening a new site to deliver healthcare services in southeast Montgomery County	\$45,313	FY16 Community Grant: CC
Carribean Help Center, Inc.	Provides social service assistance to Caribbean and African immigrants	\$23,428	FY02 or Before
CASA de Maryland, Inc.	Provides for the Deferred Action for Childhood Arrivals (DACA) program	\$90,000	FY16 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
CASA de Maryland, Inc.	Provides for linguistically and culturally appropriate case management for low-income immigrant	\$93,000	FY16 Community Grant: CE
Catalpha Advertising and Design Inc.	Provides a media advertising campaign to educate residents about rape and sexual assault.	\$4,520	FY10
Catholic Charities of the Archdiocese of Washington, Inc (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of after-school care of children, teens and young adults with multiple disabilities.	\$72,330	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of specialized services to children, teens and young adults with multiple disabilities.	\$308,560	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides emergency assistance including a Family Support Worker and an Outreach Worker	\$188,309	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for administrative support for transitional housing and case management for chronically homeless adults	\$34,000	FY16 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for an administrative assistant to support transitional housing and case management services for chronically homeless adults	\$50,000	FY16 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for life skills development and job placement assistance for unemployed, homeless individuals	\$15,000	FY16 Community Grant: CC
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Community Companions program	\$121,300	FY16 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a range of culturally competent social support services for Latino and immigrant residents in crisis	\$45,000	FY16 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides therapeutic services to children and youth with developmental disabilities	\$35,000	FY16 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for life skills development and job placement assistance for unemployed, homeless individuals	\$25,000	FY16 Community Grant: CE
Center for Adoption Support and Education	Provides for services for youth transitioning out of foster care	\$56,534	FY16 Community Grant: CC
Center for Adoption Support and Education Inc.	Provides mental health and safety net services for youth transitioning out of foster care	\$27,000	FY16 Community Grant: CE
Center for Adoption Support and Education, Inc. (C.A.S.E)	Provides for Child Welfare Services' match toward the cost of a full-time recruiter position at approximately 21%	\$15,000	FY15
CentroNia	Provides for a full-time coordinator for Pre-K services	\$80,000	FY15
CentroNia	Provides for high-quality, full-day early childhood education to 115 underserved children in Takoma Park	\$64,303	FY16 Community Grant: CC
Cheryl Banks	Provides community education on sexual assault and violence	\$18,480	FY10
Child Center and Adult Services, Inc. dba Aspire Counseling	Provides home-based mental health therapy for low-income and uninsured women suffering from prenatal and postpartum depression	\$55,485	FY16 Community Grant: CC
Chinese Culture and Community Service Center, Inc.	Provides for equipping the new PAVHC location	\$50,000	FY16 Community Grant: CC



Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Chinese Culture and Community Service Center, Inc.	Provides for operating support	\$40,000	FY16 Community Grant: CE
Circle of Rights, Inc.	Provides for stroke education to low-income Montgomery County residents	\$13,000	FY16 Community Grant: CE
Columbia Lighthouse for the Blind	Provides for the Bridge to Work Program, a workforce development training program for visually impaired and blind clients	\$25,000	FY16 Community Grant: CE
Columbia Lighthouse for the Blind	Provides for the MC Deaf-Blind program, assisting the deaf-blind population in remaining independent by providing SSP services	\$25,000	FY16 Community Grant: CE
Community Bridges, Inc.	Provides for low-income, minority and/or immigrant girl and family centered, two generation	\$45,000	FY16 Community Grant: CE
Community Bridges, Inc.	Provides for a program for girls, between ages 8 and 19, from diverse backgrounds to become exceptional students, positive leaders and healthy young women	\$166,035	FY02 or Before
Community Clinic, Inc.	Provides for a full-time case manager who will provide referral services to, and care coordination for 400 patients per year (TAYA health program)	\$47,589	FY16 Community Grant: CC
Community Connections	Provides residential rehabilitation services for Montgomery County youth	\$141,671	FY02 or Before
Community Health and Empowerment through Education and Research, Inc	Provide operating support to assist aging residents of Takoma Park.	\$4,340	FY16 Community Grant: CC
Community Health and Empowerment through Education and Research, Inc.	Provides for operating support	\$25,000	FY16 Community Grant: CE
Community Ministries of Rockville	Provides for Nursing and Medical Assistant needs due to clinic growth and increased number of new uninsured individuals	\$71,372	FY16 Community Grant: CC
Community Ministries of Rockville	Provide permanent supportive housing for homeless men and women at the Jefferson House Personal Living Quarters and the Rockland House.	\$18,000	FY16 Community Grant: CC
Community Ministries of Rockville	Provides support for the Language Outreach program to help foreign-born residents	\$40,385	FY16 Community Grant: CC
Community Ministries of Rockville	Provides for a full-time registered nurse to serve as Referral Coordinator/Patient Navigator	\$35,000	FY16 Community Grant: CC
Community Ministries of Rockville	Provides for support for Elderly Ministries	\$30,000	FY16 Community Grant: CE
Community Ministries of Rockville	Provides for the Rockville Emergency Assistance Program	\$15,000	FY16 Community Grant: CE
Community Ministries of Rockville	Provides emergency assistance for eviction prevention, utilities, prescriptions, and referrals for dental/vision services and clothing/food	\$23,000	FY16 Community Grant: CC
Conflict Resolution Center of Montgomery County	Provides for conflict resolution services for four Montgomery County schools, serving youth, families and school staff	\$7,657	FY16 Community Grant: CC
Conflict Resolution Center of Montgomery County, Inc.	Provides for the In-School Mediation Program, providing on-site mediation services to students and staff at partner schools	\$20,000	FY16 Community Grant: CE
Cornerstone Montgomery Inc.	Provides a specialized vocational training, supported employment and education program for severely emotionally disturbed adolescents	\$120,953	FY02 or Before

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Cornerstone Montgomery, Inc.	Provides a housing coordinator for adults 18 years of age or older living with mental illness who reside in independent housing operated by Housing Unlimited, Inc.	\$50,000	FY15
Cornerstone Montgomery, Inc.	Provides Family Psycho-Education activities	\$10,000	FY15
Cornerstone Montgomery, Inc.	Provides a continuum of case management services to support adult mental health consumers living in independent housing	\$92,536	FY16
Cornerstone Montgomery, Inc.	Provides for a Volunteer Maryland staff member to launch Cornerstone Montgomery's Volunteer Program 2.0	\$9,750	FY16 Community Grant: CC
Cornerstone Montgomery, Inc.	Provides for elimination of transportation barriers for disabled individuals to enable them to gain and keep employment	\$57,168	FY16 Community Grant: CC
Cornerstone Montgomery, Inc.	Provides a Housing Facilitator to support adult mental health consumers living in independent housing to develop a system of conflict resolution, house rules, and emergency plans	\$63,600	FY16
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$681,088	FY02 or Before
Court Appointed Special Advocates, Inc. (CASA)	Provides court related services for at-risk youth referred by the County	\$106,870	FY02 or Before
Crossroads Community Food Network Inc.	Provides for a farmers market nutrition incentive program and complementary healthy eating education program	\$60,920	FY16 Community Grant: CC
Cultural & Diversity Enrichment Services USA, Inc.	Provides programming for immigrant youth	\$34,000	FY16 Community Grant: CE
EduCare Support Services, Inc.	Provides for emergency food services	\$40,000	FY16 Community Grant: CE
Ethiopian Community Center in Maryland	Provides nutrition management, healthy relationship, reproductive health, mental health and substance abuse services	\$25,000	FY16 Community Grant: CE
Family Learning Solutions, Inc.	Provides after-school mentoring/tutoring services and in-school positive youth development for 30 (K-12th grade) at-risk low-income primary and secondary students via Family Network Connections Program in the down-County area.	\$53,390	FY02 or Before
Family Learning Solutions, Inc.	Provides for a dedicated full-time male mentor to increase the number of students participating in FLC-CP College Preparation program	\$44,180	FY16 Community Grant: CE
Family Services, Inc.	Provides residential rehabilitation and support services to youth 18-22 yrs old	\$142,702	FY02 or Before
Family Services, Inc.	Provides for therapy services onsite at the Workforce Solutions Group for clients needing job-seeking assistance	\$30,000	FY16 Community Grant: CC'
Family Services, Inc.	Provides for operation of an adult day care facility with medical adult daycare services to frail and/or disabled adult clients	\$55,000	FY16
Family Services, Inc.	Provides for free comprehensive services to at-risk parents-to-be and parents with children age birth to 48 months through the Family Discovery Center	\$101,720	FY16

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<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Family Services, Inc.	Provides for three Parent Resource Centers supporting parents as their child's first teacher, using developmentally appropriate practices and school readiness activities	\$73,241	FY13
Family Services, Inc.	Provides for the Neighborhood Opportunity Network	\$50,000	FY16 Community Grant: CE
Family Services, Inc.	Provides mentoring for minority youth in the Gaithersburg area	\$40,000	FY16 Community Grant: CE
Family Services, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County	\$315,454	FY13
Family Services, Inc.	Provides local matching funds required to maintain State funding for the State-certified Youth Services Bureau/Regional Youth Services Program	\$10,388	FY15
Family Services, Inc.	Provides early intervention services for first time parents who are at risk for engaging in child abuse and intensive home visitation services and home-based family support services.	\$537,253	FY06
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness	\$205,564	FY02 or Before
First African Methodist Episcopal Church of Gaithersburg, MD	Provides for the SHARE food program for low-income families	\$6,410	FY16 Community Grant: CE
Florence Crittenton Services of Greater Washington dba Crittenton Services of Greater Washington	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program	\$10,798	FY13
Florence Crittenton Services of Greater Washington dba Crittenton Services of Greater Washington	Provides for a college preparation program for 8th grade girls	\$35,000	FY16 Community Grant: CE
Florence Crittenton Services of Greater Washington dba Crittenton Services of Greater Washington	Provides for an empowerment program for teen girls	\$55,000	FY16 Community Grant: CC
Gaithersburg HELP, Inc.	Provides for food items, diapers and baby formula for distribution	\$25,000	FY16 Community Grant: CE
Gaithersburg HELP, Inc.	Provides for food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village	\$5,000	FY16 Community Grant: CC
Generation Hope	Provides teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a	\$15,000	FY16 Community Grant: CE
Hebrew Home of Greater Washington, Inc.	Provides for operating support for the ElderSAFE Center	\$50,000	FY16 Community Grant: CE
Holy Cross Health, Inc.	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations	\$50,000	FY03
Hospice Caring, Inc.	Provides for a non-medical hospice to effectively serve an increasingly diverse population by removing barriers of language, culture, and geography	\$11,000	FY16 Community Grant: CC
Hospice Caring, Inc.	Provides volunteer visits to terminally ill individuals and their families. Contractual funding supports training of volunteers to help provide hospice caring services	\$11,430	FY02 or Before
Housing Opportunities Commission	Provides support services for mentally ill adults	\$23,250	FY07

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Housing Unlimited, Inc.	Provides rental subsidies for consumers of mental health services with the target definition of serious and persistent mental illness who may be receiving community mental health services from the Public Mental Health System	\$24,000	FY12
Identity, Inc.	Provides for case management services to connect Latino youth and families with resources for food, clothing, shelter and other safety net services	\$50,000	FY16 Community Grant: CE
Identity, Inc.	Provides positive youth development programming	\$330,550	FY02 or Before
IMPACT Silver Spring	Provides leadership training courses for Silver Spring residents	\$257,345	FY02 or Before
IMPACT Silver Spring	Provides for the Neighborhood Opportunity Network Initiative	\$222,640	FY16 Community Grant: CE
Independence Now, Inc.	Provides Options Counseling services, helping individuals leave nursing facilities and re-enter the community by providing education about community-based living options and help applying for supportive services	\$120,000	FY15
Independence Now, Inc.	Provides for co-location of an Independent Living Specialist in the Aging and Disability Services office	\$19,970	FY15
Interfaith Works, Inc.	Provides security for two emergency programs to keep vulnerable clients, the staff, and volunteers safe and free from harm	\$30,000	FY16 Community Grant: CE
Interfaith Works, Inc.	Provides for the Emergency Support program	\$15,000	FY16 Community Grant: CE
Interfaith Works, Inc.	Provides funding to collect and distribute clothing to low-income individuals	\$100,310	FY02 or Before
Interfaith Works, Inc.	Provides funding for winter overflow shelter	\$138,679	FY13
Interfaith Works, Inc.	Provides emergency services, including eviction prevention and utilities assistance	\$79,486	FY02 or Before
Interfaith Works, Inc.	Provides a multi-service day center for homeless persons (Vision)	\$530,367	FY06
Interfaith Works, Inc.	Provides affordable permanent supportive housing for medically and chronically homeless adults for 100,000 Home Campaign and superNOFA	\$496,530	FY13
Interfaith Works, Inc.	Provides transitional and permanent supportive housing services for mentally ill or elderly homeless women	\$485,117	FY13
Interfaith Works, Inc.	Provides required funding for County cooling centers in the summer months	\$75,343	FY05
International Rescue Committee, Inc.	Provides for supporting the successful integration of refugees and asylees into Montgomery County communities	\$26,296	FY16 Community Grant: CE
Inwood House Development Corporation	Provides for heavy chore cleaning of apartments and clutter management for adults who are disabled and extremely low-income	\$12,222	FY16 Community Grant: CC
Jewish Community Center of Greater Washington, Inc.	Provides for a nutrition program which provides critical support for aging County seniors	\$40,000	FY16 Community Grant: CE
Jewish Community Center of Greater Washington, Inc.	Provides for Camp JCC Inclusion Program for children with special needs	\$25,000	FY16 Community Grant: CE

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<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Jewish Community Center of Greater Washington, Inc.	Provides education about aging and vision issues to upcounty audiences	\$4,060	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc	Provides for after-school and in classroom intergenerational mentoring and tutoring for at-risk immigrant youth and teens	\$30,000	FY16 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation pilot program to explore, fund and evaluate new and existing approaches to meeting the unmet escorted transportation needs of County residents	\$115,000	FY14
Jewish Council for the Aging of Greater Washington, Inc.	Provides a resource center on intergenerational programs and resources (this includes \$50K from MCPS)	\$148,270	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older	\$40,790	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the 50+ Employment Expo	\$75,000	FY16 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the Intergenerational Bridges program	\$10,000	FY16 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the Career Gateway program	\$36,760	FY16 Community Grant: CE
Jewish Foundation for Group Homes, Inc.	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or Before
Jewish Social Service Agency	Provides for early childhood intervention services and supporting individuals in their circle of care	\$50,000	FY16 Community Grant: CE
Jewish Social Service Agency	Provides for a job developer specializing in serving individuals with disabilities, providing training, support and employment services	\$30,000	FY16 Community Grant: CE
Jewish Social Service Agency	Provides for case management services	\$40,000	FY16 Community Grant: CE
Jewish Social Service Agency	Provides for mental health services for children and adolescent	\$25,000	FY16 Community Grant: CE
Jewish Social Service Agency	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention	\$49,040	FY02 or Before
Jubilee Association of Maryland, Inc.	Replace worn, broken furniture at 3 homes to provide a nice, comfortable place for adults with developmental disabilities to live	\$10,000	FY16 Community Grant: CC
Kids In Need Distributors, Inc.	Provides support to purchase food to be distributed to children	\$30,000	FY16 Community Grant: CC
Korean Association of the State of Maryland Metro Area, Inc.	Provides social services to Korean speaking people with limited English proficiency who reside in the County	\$27,053	FY02 or Before
Korean Community Service Center of Greater Washington	Provides outreach services to low-income Montgomery County residents with limited English proficiency	\$46,726	FY07
Korean Community Service Center of Greater Washington	Provides for the Self Sufficiency Project assisting low-income Asian families to become self-sufficient through comprehensive social support	\$45,000	FY16 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Korean Community Service Center of Greater Washington	Provides for the Keystone Project to assist victims of domestic violence in the Korean community	\$55,000	FY16 Community Grant: CE
Latin American Youth Center, Inc.	Provides for gang prevention services	\$143,830	FY10
Legal Aide Bureau, Inc.	Provides legal representation and consultation to senior citizens regardless of income and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes	\$76,830	FY02 or Before
Madison House Foundation Inc.	Provides for operating support	\$25,000	FY16 Community Grant: CE
Making a New United People Inc.	Provides for the Youth Voices for Change program to empower young men of color	\$20,000	FY16 Community Grant: CE
Manna Food Center, Inc.	Provides healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity	\$17,500	FY16 Community Grant: CC
Manna Food Center, Inc.	Provides for the Smart Sacks program for elementary school students	\$32,500	FY16 Community Grant: CE
Manna Food Center, Inc.	Provides support to bring fresh produce to people experiencing hunger and rescue produce from farmers markets that may otherwise be composted or discarded	\$15,000	FY16 Community Grant: CC
Manna Food Center, Inc.	Provides distribution of food to hungry and low-income residents of Montgomery County	\$196,950	FY02 or Before
Manna Food Center, Inc.	Provides for bringing locally grown produce to County residents experiencing hunger and to recover produce from local farmers markets	\$20,000	FY16 Community Grant: CE
Maryland Farmers Market Association Inc.	Provide an incentive program for Supplemental Nutrition Assistance Program (SNAP) recipients to shop at county farmers markets for local foods	\$25,580	FY15
Maryland Treatment Centers, Inc.	Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC).	\$80,000	FY13
Maryland Treatment Centers, Inc.	Provides a day treatment program for delinquent youth	\$428,835	FY10
Maryland Vietnamese Mutual Association, Inc.	Provides various support services including tutoring, empowerment and mentoring (TEAM) services to the immigrant community in Montgomery County	\$68,357	FY10
Meals on Wheels of Central Maryland, Inc.	Provides for a part-time position to conduct client outreach, recruit meal delivery volunteers, and oversee daily program site operations	\$15,192	FY16 Community Grant: CC
Mental Health Association of Montgomery County, MD, Inc.	Provides a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline	\$210,749	FY02 or Before
Mental Health Association of Montgomery County, MD, Inc.	Provides for implementing a community-based model to coordinate resources and increase awareness for military, veterans, and their families	\$125,000	FY16 Community Grant: CE
Mental Health Association of Montgomery County, MD, Inc.	Provides for emotional support, information, and referrals through texting	\$75,690	FY16 Community Grant: CC

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Mental Health Association of Montgomery County, MD, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative)	\$37,492	FY13
Mental Health Association of Montgomery County, MD, Inc.	Provides multicultural outreach services for MHA's New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common)	\$201,423	FY07
Mental Health Association of Montgomery County, MD, Inc.	Provides emergency preparedness activities	\$37,874	FY02 or Before
Mental Health Association of Montgomery County, MD, Inc.	Provides for Mental Health First Aid training to residents to increase community awareness of mental health crises	\$25,000	FY16 Community Grant: CE
Mental Health Association of Montgomery County, MD, Inc.	Provides case management services for Shelter Plus Care Program	\$355,244	FY02 or Before
Mercy Health Clinic, Inc.	Provides support for the pharmacy program serving low-income, uninsured adult residents	\$35,000	FY16 Community Grant: CC
Mercy Health Clinic, Inc.	Provides for a nurse practitioner to provide primary care to low-income uninsured patients	\$45,000	FY16 Community Grant: CE
Metropolitan Washington Ear	Provides operating support for services to citizens who are visually impaired or disabled	\$55,690	FY02 or Before
Mid-Atlantic Gleaning Network	Provides for emergency food relief by harvesting fresh fruits and vegetables and distributing to needy County residents	\$20,000	FY16 Community Grant: CE
Mid-County United Ministries, Inc.	Provides emergency assistance to clients faced with utility disconnection along with funding for an administrative assistant	\$25,000	FY16 Community Grant: CC
Mid-County United Ministries, Inc.	Provides staffing to assist low-income residents who are experiencing housing related and other emergencies	\$18,612	FY02 or Before
Ministries United Silver Spring Takoma Park, Inc.	Provides for eviction prevention, first month's rent, utility, prescription and other assistance programs	\$36,000	FY16 Community Grant: CC
Ministries United Silver Spring Takoma Park, Inc.	Provides for eviction, utility, and prescription activities	\$10,000	FY16 Community Grant: CE
Mobile Medical Care, Inc.	Provides for expanded diabetes care for low-income adults, focusing on early detection and management, and preventing complications	\$50,000	FY16 Community Grant: CC
Montgomery Avenue Women's Center, Inc.	Provides operating support for Day Center for homeless women	\$100,000	FY15
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides support for a Disproportionate Minority Contact Reduction Coordinator	\$22,425	FY16 Community Grant: CC
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$822,410	FY07
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for operating support	\$41,200	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for InfoMontgomery	\$96,470	FY14

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<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for support to address Disproportionate Minority Contract in the Juvenile Justice System	\$22,425	FY16 Community Grant: CE
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provide administration for the Conservation Corp Program by soliciting proposals, contracting with the selected vendors, and overseeing the contract results	\$530,450	FY12
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families	\$261,699	FY05
Montgomery County Language Minority Health Project, Inc. dba Proyecto Salud Clinic	Provides for care management of vulnerable individuals with multiple chronic conditions	\$48,552	FY16 Community Grant: CC
Montgomery County Maryland Bar Foundation, Inc.	Provides pro bono legal services to low-income citizens of the County who have no other means to employ an attorney	\$50,120	FY02 or Before
Montgomery County Maryland Bar Foundation, Inc.	Provides for legal services for Pro Bono case referrals and brief advice at legal advice clinics to low-income residents.	\$63,300	FY16 Community Grant: CC
Montgomery County Maryland Bar Foundation, Inc.	Provides for a part-time coordinator of the Montgomery County Legal Immigration Providers Network	\$20,000	FY16 Community Grant: CE
Montgomery County Muslim Foundation	Provides for a youth empowerment program	\$5,000	FY16 Community Grant: CE
Montgomery County Muslim Foundation	Provides for the Senior and Social and Transportation program	\$55,000	FY16 Community Grant: CE
Montgomery County Muslim Foundation	Provides for operating support	\$90,000	FY16 Community Grant: CE
Montgomery Hospice, Inc.	Provides for operating support	\$37,790	FY16 Community Grant: CE
MoverMoms	Provides for operating support	\$25,000	FY16 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provides for implementation and training of individuals in the evidence-based suicide-prevention program Sources of Strength in MCPS	\$11,207	FY16 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provides for a parent training program for families of individuals suffering from mental illness	\$8,894	FY16 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provides support to increase frequency of Family to Family educational program	\$9,263	FY16 Community Grant: CC
NAMI Montgomery County (MD), Inc.	Provides a parent training program for families of individuals suffering from mental illness	\$7,904	FY04
NAMI Montgomery County (MD), Inc.	Provides for expansion of education and support programs for parents, caregivers, and teachers of children and adolescents living with mental illness	\$6,019	FY16 Community Grant: CC
NAMI Montgomery County (MD), Inc.	Provides mental health education and support for caregivers of seniors by implementing the Side by Side program	\$8,079	FY16 Community Grant: CE
Nonprofit Roundtable of Greater Washington, Inc.	Provides for the Financial Reporting and management Institute (FIRM)	\$116,620	FY15
Nonprofit Roundtable of Greater Washington, Inc.	Provides for operating support	\$40,000	FY15
Nourish Now Foundation, Inc.	Provides for operating support for the food recovery program	\$10,000	FY16 Community Grant: CE
Nourish Now Foundation, Inc.	Provides for operating support for food recovery program	\$10,000	FY16 Community Grant: CC



Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Nueva Vida, Inc.	Provides support for comprehensive model of social support to underserved Latinos affected by cancer	\$25,000	FY16 Community Grant: CC
Olney Help, Inc.	Provides for utility, rent, and/or prescription drug assistance to low-income residents	\$10,000	FY16 Community Grant: CE
Olney Home For Life	Provides for senior services	\$10,000	FY16 Community Grant: CE
On Our Own of Montgomery County, MD, Inc.	Provides a consumer-run drop-in center for mentally ill adults	\$212,555	FY02 or Before
People Encouraging People Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services	\$72,345	FY14
Posz, Inc.	Provides pharmacy services for HIV clients	\$150,710	FY02 or Before
Potomac Community Resources, Inc.	Provides for operating support	\$30,000	FY16 Community Grant: CE
Potomac Community Resources, Inc.	Provides support services to people with developmental disabilities that helps them to participate in community activities	\$72,170	FY02 or Before
Potomac Community Resources, Inc.	Provides respite care programs for teens and adults with profound to moderate intellectual and developmental disabilities	\$40,000	FY16 Community Grant: CC
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for the H.E.A.L.T.H. Partners project	\$25,000	FY16 Community Grant: CE
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services	\$1,047,600	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids, asthma management, teen pregnancy prevention, infant mortality, and health education programming	\$1,113,480	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness	\$54,299	FY03
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares)	\$12,129,616	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides 'one stop' services to sexually and physically abused children	\$541,611	FY02 or Before
Red Wiggler Foundation, Inc.	Provides opportunities for youth and adults with and without disabilities to work, learn, and grow healthy food	\$40,000	FY16 Community Grant: CC
Red Wiggler Foundation, Inc.	Provides for operating support to provide healthy produce to low-income adults with developmental disabilities residing in group homes	\$30,000	FY16 Community Grant: CE
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides specialized childcare services, evidenced-based parent training, and best-practice staff development	\$30,000	FY16 Community Grant: CE
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Juvenile Court-related mental health services or clients referred by the County	\$163,210	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides for Court Related Mental Health Services/ Attachment and Bonding Studies	\$110,003	FY03

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Rockville Help, Incorporated	Provides financial assistance for rent, security deposits, utilities, and prescriptions, especially assistance with rent payments and utilities	\$7,000	FY16 Community Grant: CC
Rockville Presbyterian Church dba Rainbow Place	Provides emergency shelter for women at Rainbow Shelter	\$22,552	FY02 or Before
Rockville Presbyterian Church dba Rainbow Place	Provides overnight emergency shelter to homeless women from November through March and support to transition from homelessness	\$30,000	FY16 Community Grant: CC
Rosaria Communities, Inc.	Provides for operating support	\$15,000	FY16 Community Grant: CE
Spanish Catholic Center, Inc.	Provides for medical/dental care as well as a series of health workshops for low-income, immigrant clients	\$36,000	FY16 Community Grant: CE
Spanish Catholic Center, Inc.	Provides for employment services to low-income, unemployed and underemployed immigrant residents	\$48,000	FY16 Community Grant: CE
St. Ann's Center for Children, Youth and Families	Provides for the Teen Mother -Baby program	\$25,000	FY16 Community Grant: CE
St. Camillus Catholic Church	Provides for emergency food packages	\$17,000	FY16 Community Grant: CE
St. Joseph's House, Ltd.	Provides for operating support for home-based care provider for students with multiple and severe disabilities	\$10,000	FY16 Community Grant: CE
Stepping Stones Shelter	Provide employment counseling to homeless and formerly homeless families to enable them to find jobs and increase their income.	\$41,670	FY16 Community Grant: CC
Suburban Hospital, Inc.	Provides community cancer outreach education, screening, diagnostic, and treatment services for the Cancer Program targeting the low-income and minority populations	\$50,000	FY03
The ARC of Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays	\$55,570	FY02 or Before
The Arc of Montgomery County, Inc.	Provides for emergency medical child care tuition waivers for families in temporary crisis	\$20,000	FY16 Community Grant: CC
The Arc of Montgomery County, Inc.	Provides a model of classroom, practice, and internship-based employment support for young adults with intellectual and developmental disabilities	\$40,000	FY16 Community Grant: CC
The Armand Center for Conflict Resolution Incorporated	Provides professional supervised visitation and monitored exchange services in a safe and compassionate environment	\$20,020	FY16 Community Grant: CC
The Dwelling Place, Inc.	Provides funding for HUD superNOFA as a match for the permanent supportive housing	\$32,464	FY13
The Dwelling Place, Inc.	Provides transitional housing and supportive services to primarily female-headed single parent families who have been homeless	\$19,193	FY02 or Before
The George B. Thomas, Sr. Learning Academy, Inc.	Provides Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12	\$928,030	FY03
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for direct client services and operating support	\$45,000	FY16 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for crisis services to teen/young adult victims of dating abuse and witnesses of domestic abuse	\$50,000	FY16 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for the Legal Access Program for more difficult legal proceedings for victims of abuse	\$65,000	FY16 Community Grant: CE
The Jewish Federation of Greater Washington, Inc.	Provides for the Community Transportation Project	\$35,000	FY16 Community Grant: CE
The Montgomery County Coalition for the Homeless	Provides for case management services for Safe Haven clients, who are chronically mentally ill adults experiencing homelessness	\$50,000	FY16 Community Grant: CC
The Montgomery County Coalition for the Homeless	Provides case management for the CHIP program for formerly homeless and medically vulnerable homeless adults	\$50,000	FY16 Community Grant: CC
The Montgomery County Coalition for the Homeless, Inc.	Provides for operating support	\$86,260	FY16 Community Grant: CE
The Montgomery County Coalition for the Homeless, Inc.	Provides for case management and operating support for Safe Havens program for severely mentally ill formerly homeless residents	\$75,000	FY16 Community Grant: CE
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support and transitional housing (Seneca Heights Apartments)	\$569,469	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program)	\$103,622	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides programs for homeless mentally ill men and women providing meals, case management, and rehabilitative services	\$236,221	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides emergency and overnight shelter to homeless men	\$847,982	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides safe, permanent, and supportive housing for needy Montgomery County residents	\$94,123	FY03
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent supportive affordable housing for formerly homeless individuals	\$504,266	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides support for the 100,000 Homes Campaign for medically vulnerable and chronically ill homeless individuals	\$509,220	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families	\$1,678,564	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides funding for winter overflow shelters for homeless men	\$327,741	FY13
The Muslim Community Center Inc. dba MCC Medical Clinic	Provides for handicap access shuttle van services for unemployed and uninsured patients from major transportation hubs	\$25,000	FY16 Community Grant: CE
The Muslim Community Center Inc. dba MCC Medical Clinic	Provides for quality health care for chronic patients by reviewing and implementing quality health measures	\$25,000	FY16 Community Grant: CE
The Muslim Community Center, Inc dba MCC Medical Clinic	Provides implementation of quality measures consistent with the standard of care for diabetes and other chronic diseases	\$25,000	FY16 Community Grant: CC
The National Capital B'nai B'rith Assisted Housing Corporation	Provides for overnight medication and/or security by Certified Nursing Assistant (CNA)	\$25,500	FY16 Community Grant: CE
The National Center for Children and Families, Inc.	Provides for critical transitional housing services for families residing in the Greentree Shelter	\$125,000	FY16 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
The National Center for Children and Families, Inc.	Provides transitional housing and social support services to homeless families through the Family Stabilization Program	\$15,000	FY16 Community Grant: CC
The National Center for Children and Families, Inc.	Provides for critical transitional Housing support for homeless, young adults	\$45,000	FY16 Community Grant: CE
The National Center for Children and Families, Inc.	Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for Case management	\$80,822	FY10
The National Center for Children and Families, Inc.	Provides shelter and supportive services to homeless families (Greentree Shelter)	\$38,420	FY03
The Nonprofit Village Center, Inc.	Provides for operating support	\$75,000	FY16 Community Grant: CE
The Reading Connection, Inc.	Provide for books, literacy experiences, and activities for children and families living in homeless/domestic violence shelters and transitional housing	\$20,000	FY16 Community Grant: CC
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness	\$77,850	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness.	\$209,560	FY02 or Before
The Salvation Army, a Georgia Corporation for The Salvation Army Montgomery County	Provides for the Emergency Assistance Program	\$17,000	FY16 Community Grant: CC
The Senior Connection of Montgomery County, Inc.	Provides an interfaith care-giving program that serves elderly persons in Montgomery County	\$109,740	FY05
The Senior Connection of Montgomery County, Inc.	Provides for the escorted transportation program	\$25,000	FY16 Community Grant: CE
The Senior Connection of Montgomery County, Inc.	Provides for creation of a transportation network to increase the number of seniors served and decrease wait times	\$20,000	FY16 Community Grant: CC
The Shepherd's Table Inc.	Provides support services to homeless individuals at Progress Place	\$132,149	FY02 or Before
Top Banana Home Delivered Groceries, Inc.	Provides for deliveries to seniors, persons with disabilities, the homebound, and others to maintain their independence	\$72,820	FY14
Town of Poolesville	Provides for program coordination at the Poolesville Area Senior Center	\$20,000	FY16 Community Grant: CE
TransCen, Inc.	Provides support services for people with disabilities	\$33,390	FY02 or Before
Upcounty Community Resources, Inc	Provides for equipment and supplies to support activities for people with developmental differences in upper Montgomery County	\$4,500	FY16 Community Grant: CC
Upcounty Community Resources, Inc.	Provides support for expansion of activities for people with developmental differences	\$30,000	FY16 Community Grant: CE
Upper Montgomery Assistance Network	Provides for expanding the service area for the Rental Assistance program to include Germantown, Gaithersburg and Derwood	\$10,000	FY16 Community Grant: CE
Upper Montgomery Assistance Network	Provides for emergency financial assistance to families facing homelessness or loss of a vital utility service	\$40,000	FY16 Community Grant: CC
Washington Youth Foundation, Inc.	Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County	\$68,357	FY10

Entity	Purpose	Amount	1st Year on List
<b>Health and Human Services</b> * Developmentally Disabled Providers are shown separately at the end of this document			
Washington Youth Foundation, Inc.	Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County	\$46,181	FY07
Washington Youth Foundation, Inc.	Provides for the Behavioral Health Outreach and Education Program	\$50,000	FY16 Community Grant: CE
Way Station Inc.	Provides site-based and in-home respite care services to children and adolescents who are referred by the County and its designee	\$110,000	FY05
Wendt Center for Loss and Healing, Inc.	Provides mental health, outreach, and support to individuals affected by HIV/AIDS	\$45,155	FY09
Winter Growth, Inc.	Provides for financial assistance to older and disabled adults who need to attend adult medical day care	\$37,210	FY16 Community Grant: CC
Women Who Care Ministries	Provides for the childrens' weekend backpack program and Montgomery Village Food Center	\$130,000	FY16 Community Grant: CE
Women Who Care Ministries	Provides for operating support for food programs	\$11,250	FY16 Community Grant: CC
World Organization for Resource Development and Education dba WORDE	Provides for services for low/moderate income individuals including women and at-risk youth from immigrant communities	\$50,000	FY16 Community Grant: CE
World Organization for Resource Development and Education dba WORDE	Provides for the Crossroads Program	\$25,000	FY16 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides local matching funds required to maintain State funding for the State-certified Youth Services Bureau/Regional Youth Services program	\$8,500	FY15
YMCA of Metropolitan Washington, Inc.	Provides mentors to children in foster homes for the Youth Links Mentoring Program	\$69,603	FY02 or Before
YMCA of Metropolitan Washington, Inc.	Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement	\$107,623	FY13
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth	\$59,032	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides substance abuse prevention services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring	\$37,568	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Youth and Family Services)	Provides for operation of after-school and mentoring program for youth and adults through a neighborhood-based community center	\$70,000	FY16 Community Grant: CC
<b>Subtotal:</b>		<b>\$41,408,009</b>	

## Housing and Community Affairs

A Wider Circle, Inc.	Provides for furnishing homes of Montgomery County's most vulnerable children and adults	\$87,000	FY16 Community Grant: CC
A Wider Circle, Inc.	Provides for operating support for the Center for Professional Development	\$40,000	FY16 Community Grant: CE
Asian Pacific American Legal Resource Center	Provides for legal services to low-income Asian immigrants with limited English proficiency	\$25,000	FY16 Community Grant: CE

Entity	Purpose	Amount	1st Year on List
<b>Housing and Community Affairs</b>			
Asian-American Homeownership Counseling, Inc.	Provides for foreclosure/eviction prevention services, homeownership and financial education	\$52,500	FY16 Community Grant: CE
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives	\$250,000	FY04
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for the Pine Ridge Community Center	\$146,340	FY06
CASA de Maryland, Inc.	Provides for the Long Branch Economic Development Program	\$100,000	FY16 Community Grant: CE
CASA de Maryland, Inc.	Provides additional support above amount provided by HIF to the Pine Ridge Community Center	\$25,830	FY16 Community Grant: CE
CASA de Maryland, Inc.	Provides vocational training for low-income immigrant workers at the Shady Grove Welcome Center	\$45,000	FY16 Community Grant: CE
CASA de Maryland, Inc.	Provides additional support above amount provided by HIF for the Tenant Counseling and Housing Initiatives Program	\$15,000	FY16 Community Grant: CE
Child Center and Adult Services, Inc. dba Aspire Counseling	Provides for the Healthy Mothers, Healthy Babies Program for uninsured low-income women with perinatal depression	\$20,000	FY16 Community Grant: CE
CollegeTracks	Provides for program expansion to Watkins Mill High School	\$100,000	FY16 Community Grant: CE
CollegeTracks	Provides for increasing the opportunity for low-to-moderate income MCPS graduates to enroll and complete higher education degree programs	\$50,000	FY16 Community Grant: CE
CollegeTracks	Provides support to help first-generation-to-college students enroll, persist, and graduate from college or technical school	\$25,000	FY16 Community Grant: CC
CollegeTracks	Provides program for low-income, first-generation-to-college students to get admitted to college or technical school with enough financial aid to attend	\$75,000	FY16 Community Grant: CC
Collegiate Directions, Incorporated	Provides for comprehensive support for low-income, first-generation students to get to college and through to graduation	\$35,000	FY16 Community Grant: CC
Eastern Montgomery Emergency Assistance Network, Inc. (EMEAN)	Provides for emergency assistance for rent and utilities	\$10,000	FY16 Community Grant: CE
Future Link, Inc.	Provides for authentic internship work experiences for at-risk youth to keep them motivated, persist with their education, and on-track toward self-sufficiency	\$23,600	FY16 Community Grant: CC
Future Link, Inc.	Provides for a Student Outreach Program	\$26,500	FY16
Habitat for Humanity Metro Maryland, Inc.	Provides for materials to be used to repair low-income homeowners' homes	\$10,000	FY16 Community Grant: CC
Habitat for Humanity Metro Maryland, Inc.	Provides for materials to be used to repair low-income homeowners' homes	\$20,000	FY16 Community Grant: CE
Housing Unlimited, Inc.	Provides for support to open up additional homes as well as support HUI's current 167 tenants	\$40,000	FY16 Community Grant: CC
Housing Unlimited, Inc.	Provides for operating support	\$25,000	FY16 Community Grant: CE
Housing Unlimited, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$18,000	FY02 or before

Entity	Purpose	Amount	1st Year on List
<b>Housing and Community Affairs</b>			
Interfaith Works, Inc.	Provide job training, one-on-one counseling, and long-term placement services for homeless and underemployed very low-income members of our community	\$18,000	FY16 Community Grant: CC
Interfaith Works, Inc.	Provides for vocational services to help homeless and low-income individuals achieve self-sufficiency through meaningful employment	\$33,000	FY16 Community Grant: CE
Latin American Youth Center, Inc.	Provides support for the Training, Certification, and Internship Program for high-risk youth	\$45,000	FY16 Community Grant: CC
Montgomery County Historical Society, Inc.	Provides for education and outreach programs	\$77,250	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$48,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for the Focused Neighborhood Revitalization Program	\$0	FY13
Montgomery Housing Partnership, Inc.	Provides for after school Homework Clubs for elementary age children, grades K-5, at four affordable housing properties	\$50,000	FY16 Community Grant: CC
Rebuilding Together Montgomery County, Inc.	Provides for operating support	\$30,920	FY16 Community Grant: CE
Rebuilding Together Montgomery County, Inc.	Provides for critical home repairs to low-income homeowners through the Critical Needs program	\$50,000	FY16 Community Grant: CC
Rebuilding Together Montgomery County, Inc.	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources	\$200,000	FY02 or before
Sunflower Bakery, Inc.	Provides support to prepare young adults with developmental or cognitive disabilities with marketable skills training for employment in pastry and food industries	\$28,027	FY16 Community Grant: CC
Sunflower Bakery, Inc.	Provides for preparing young adults with developmental or other cognitive disabilities for employment through skilled, on-the-job training	\$23,400	FY16 Community Grant: CE
	<b>Subtotal:</b>	<b>\$1,868,367</b>	
<b>Human Resources</b>			
The Ivymount School, Inc.	Provides for support for the Project Search program	\$30,000	FY14
The Ivymount School, Inc.	Provides support for the Project SEARCH program	\$40,000	FY16 Community Grant: CE
TransCen, Inc.	Provides support for a public intern project for people with disabilities	\$50,000	FY14
UnionSoft, LLC	Provides for an automated grievance tracking and document management system	\$15,990	FY14
	<b>Subtotal:</b>	<b>\$135,990</b>	
<b>Police</b>			
Animal Welfare League of Montgomery County, Inc.	Provides for operating support	\$15,450	FY13
Montgomery County Department of Police Explorer Post 1986, Inc.	Provides for supplies for leadership, accountability, and sense of belonging to county youth ages 14 to 21	\$8,000	FY16 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
<b>Police</b>			
Montgomery County Partners for Animal Well-Being, Inc.	Provides for spay/neuter of feral cats in Montgomery County	\$15,000	FY16 Community Grant: CE
Second Chance Wildlife Center, Inc.	Provides for operating support	\$58,000	FY10
<b>Subtotal:</b>		<b>\$96,450</b>	
<b>Public Libraries</b>			
Literacy Council of Montgomery County	Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification	\$141,000	FY02 or before
Montgomery County Coalition for Adult English Literacy	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce	\$1,357,058	FY08
<b>Subtotal:</b>		<b>\$1,498,058</b>	
<b>Recreation</b>			
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool	\$145,000	FY15
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provides for "Unplug and Play-in-Nature" afterschool programs for MCPS Title I elementary school students	\$20,000	FY16 Community Grant: CC
Elite Soccer Youth Development Academy, Inc.	Provides for a healthy environment and educational and recreational activities through sports for minority children	\$30,000	FY16 Community Grant: CC
Equipment Connections for Children, Inc.	Provides support for a storage rental facility, equipment repairs, insurance, and staff wages	\$8,000	FY16 Community Grant: CC
Equipment Connections for Children, Inc.	Provides for operating support	\$10,000	FY16 Community Grant: CE
GapBuster, Inc.	Provides for services to at-risk students, exposing them to the STEM fields and engaging them in meaningful community service	\$100,000	FY16 Community Grant: CE
Girls on the Run of Montgomery County Inc.	Provides for operating support	\$10,000	FY16 Community Grant: CE
Great and Small, Inc. AKÁ Great and Small	Provides for operating support for equine-assisted programs serving individuals with special needs	\$10,000	FY16 Community Grant: CE
Hispanic Business Foundation of Maryland, Inc.	Provides for the Partnership Youth Initiative	\$30,000	FY16 Community Grant: CE
Identity, Inc.	Provides for a mechanism whereby disengaged Latino youth can participate in organized sports in a systematic manner	\$90,000	FY16 Community Grant: CE
IMPACT Silver Spring	Provides for support for out-of-school athletic program for youth in Long Branch	\$87,500	FY16 Community Grant: CE
Japanese Americans Care Fund, Inc.	Provides for Keiai-no-tsudoi, an annual gathering for Japanese American seniors	\$1,910	FY16 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for bus services in areas that surround the five full-service senior centers	\$687,740	FY14
Leveling the Playing Field, Inc.	Provides underserved children an improved opportunity to participate in youth sports	\$20,000	FY16 Community Grant: CC



Entity	Purpose	Amount	1st Year on List
<b>Recreation</b>			
Leveling the Playing Field, Inc.	Provides for operating support	\$20,000	FY16 Community Grant: CE
Making A New United People Inc.	Provides for a basketball program to keep at-risk youth off the streets and introduce them to positive role models	\$7,000	FY16 Community Grant: CC
Maryland Senior Olympics Commission Ltd.	Provides for operating support	\$20,000	FY16 Community Grant: CE
MOCO Kids Co (dba KID Museum)	Provide for expanding access to hands-on STEM programming for Montgomery County youth of diverse backgrounds	\$30,000	FY16 Community Grant: CC
MOCO KidsCo (dba KID Museum)	Provides for support for operation of a prototype KID Museum facility	\$40,000	FY16 Community Grant: CE
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program	\$175,000	FY15
Passion for Learning, Inc.	Provides for a two week college readiness day camp for 20 low-income middle school students at Argyle Middle School	\$15,000	FY16 Community Grant: CC
Passion for Learning, Inc.	Provides for operating support	\$22,090	FY16 Community Grant: CE
Raba Leadership Initiative, Inc.	Provides for operating support for a non-sectarian youth leadership program	\$30,000	FY16 Community Grant: CE
Scotland Storm Community Development, Inc.	Provides free, after school academic and sports programs for underserved youth from the historic Scotland Community	\$57,000	FY16 Community Grant: CC
Scotland Storm Community Development, Inc.	Provides free, after-school academic and sports programs for underserved youth from the historic Scotland community	\$20,000	FY16 Community Grant: CE
Thor Teams, Inc.	Provides support for qualified tutors and mentors to provide services to youth	\$12,000	FY16 Community Grant: CC
Unity Christian Fellowship Incorporated	Provides for the Game Changer Conference for Young Males	\$10,000	FY16 Community Grant: CE
Unity Christian Fellowship Incorporated	Provides for the Educational and Life Skills Program to help youth excel academically and socially	\$27,220	FY16 Community Grant: CE
UNITY Youth Development Corporation	Provides for operating support and more scholarship opportunities to participants	\$20,000	FY16 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for after-school programming at Einstein High School	\$100,000	FY14
<b>Subtotal:</b>		<b>\$1,855,460</b>	
<b>Sheriff</b>			
Asian-Pacific Islander Domestic Violence Resource Project	Provides for direct case management services to Asian/Pacific Islander survivors of domestic violence	\$17,840	FY16 Community Grant: CC
Catholic Charities of the Archdiocese of Washington, Inc.	Provides legal services for survivors of domestic violence	\$50,000	FY16 Community Grant: CC
Court Watch Montgomery	Provides for measurement of best practices in County courts that promote domestic violence victim safety and community outreach in Down/East County	\$15,000	FY16 Community Grant: CE
House of Ruth Maryland, Inc.	Provides for a full-time family/child therapist at the Montgomery County Family Justice Center serving victims of intimate partner violence	\$25,000	FY16 Community Grant: CC

Entity	Purpose	Amount	1st Year on List
<b>Sheriff</b>			
Montgomery County Family Justice Center Foundation, Inc.	Provide for emergency services and the security and sustained well being of survivors of domestic violence	\$25,000	FY16 Community Grant: CE
The CareerCatchers, Inc.	Provides for vocational counseling at the Montgomery County Family Justice Center to domestic violence survivors	\$30,000	FY16 Community Grant: CE
The CareerCatchers, Inc.	Provides employment counseling and vocational services to domestic violence victims	\$20,000	FY16 Community Grant: CC
The Muslim Community Center Inc. dba MCC Medical Clinic	Provides for the domestic violence program	\$25,000	FY16 Community Grant: CE
<b>Subtotal:</b>		<b>\$207,840</b>	

### Technology Services

Educational Video in Spanish, Inc.	Provides for production and broadcast of four episodes of Línea Directa, the region's longest running television program dedicated to Latino public service	\$20,000	FY16
Gandhi Brigade Incorporated	Provides for operating support	\$35,000	FY16 Community Grant: CE
Gandhi Brigade Incorporated	Provides for development of youth leadership and employment potential through media training, community engagement, and community service	\$27,000	FY16 Community Grant: CC
Gandhi Brigade Incorporated	Provides for the Youth Media Festival	\$14,000	FY13
Montgomery Community Television, Inc.	Provides for video production, training, and services	\$2,528,435	FY02 or before
<b>Subtotal:</b>		<b>\$2,624,435</b>	

### Transportation

Graffiti Abatement Partners, Inc.	Provides for graffiti abatement	\$15,000	FY02 or before
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Connect-a-Ride transportation	\$153,860	FY02 or before
Montgomery Weed Control, Inc.	Provides for spraying of public lands and rights of way	\$32,000	FY02 or before
Transportation Action Partnership, Inc.	Provides for traffic management and addresses air quality concerns	\$533,140	FY02 or before
<b>Subtotal:</b>		<b>\$734,000</b>	

**Entity****Purpose****Amount****1st Year on List****Developmentally Disabled Providers****Health and Human Services**

Abilities Network (Epilepsy)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Caroline Center	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc (Ll. Joseph P. Kennedy Institute)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
CHI Centers	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Chimes	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Christian Assisted Living for People with Mental Retardation (CALMRA)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Community Support for Autistic Adults and Children (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Community Support Services	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Compass Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Family Service Foundation	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Full Citizenship, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Head Injury Rehabilitation and Referral	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Hebron Association for Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY16

Entity	Purpose	Amount	1st Year on List
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY16
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Jewish Social Service Agency	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Jewish Vocational Services	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
LaTonya's House, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY16
Medsource	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Q-Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY16
Rehabilitation Opportunities Incorporated	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
St. Coletta of Greater Washington	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY10
Supported Employment Enterprises Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Sykesville Woods Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities		FY16
Target, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before

Entity	Purpose	Amount	1st Year on List
The ARC of Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
The Treatment & Learning Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before
Work Opportunities Contracts Unlimited	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.		FY02 or Before

**Total for DD Providers: \$10,542,529**

**GRAND TOTAL: \$68,142,682**