

Resolution No.: 18-157
Introduced: May 21, 2015
Adopted: May 21, 2015

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2016 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 21, 2014, by Resolution No. 17-1250 recommended the following spending control limits for the FY16 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	2.1%
New Water and Sewer Debt	\$442,533,000
Water and Sewer Debt Service	\$235,483,000
Water and Sewer Operating Fund Expenditures	\$701,846,000

3. The Prince George's County Council on October 28, 2014 by Resolution No. CR-102-2014 recommended the following limits.

Water and Sewer Rate Increase	2.1%
New Water and Sewer Debt	\$442,533,000
Water and Sewer Debt Service	\$235,483,000
Water and Sewer Operating Fund Expenditures	\$701,845,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the

- proposed capital and operating budgets for FY 2016 and the record of the public hearing held by the Commission on those budgets.
5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
 6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on April 14, 15, and 16, 2015.
 7. The Montgomery County Council recommended approval of the Commission's FY 2016 Capital Budget with the following changes: revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information and delete the requested Piscataway WWTP Post Lime System and Piscataway WWTP Backup Generators projects. The Montgomery County Council recommended approval of the Commission's FY 2016 Operating Budget with the following changes: reduce funding for salary enhancements from \$5.8 million to \$3.74 million for general COLAs and merits and include \$261,900 for lump sum contractual payments for IT personnel in FY16. Compensation savings from the above changes are to be reallocated to PAYGO. Debt service expenses are also increased by \$91,000 based on the Capital Budget actions noted above. These recommendations were transmitted to the Prince George's County Council by letter dated May 5, 2015.
 8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 14, 2015.
 9. The Prince George's County Council recommended approval of the Commission's FY 2016 Capital Budget with the following changes: revise each of the Commission's Blue Plains Wastewater Treatment Plant projects to reflect more recent approved District of Columbia Water and Sewer Authority (DCWater) budget information and delete the requested Piscataway WWTP Post Lime System and Piscataway WWTP Backup Generators projects. The Prince George's County Council recommended approval of the Commission's FY 2016 Operating Budget with the following changes: reduce funding for salary enhancements from \$5.8 million to \$3.74 million for general COLAs and merits and include \$261,900 for lump sum contractual payments for IT personnel in FY16. Compensation savings from the above changes are to be reallocated to PAYGO. Debt service expenses are also increased by \$91,000 based on the Capital Budget actions noted above. These recommendations were transmitted to the Montgomery County Council by letter dated May 7, 2014.
 10. On May 7, 2014, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets agreeing on all proposed changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$111,964,000	\$ 26,503,000
Heat, Light & Power	23,353,000	--
Regional Sewage Disposal	54,895,000	--
Contract Work	--	421,992,000
Consulting Engineers	--	57,912,000
All Other Items	269,651,000	178,225,000
Debt Service	<u>255,310,000</u>	--
Total	<u>\$715,173,000</u>	<u>\$684,632,000</u>

Workyears Authorized: 1,747

2. The Capital Budget includes the first year of the FY 2016-2021 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2016 operating budget, the Counties and the Commission recognize that although total operating debt service is \$255,310,000 and equals 35.7% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$235,574,000 or 34.0% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2015. These rates reflect a combined average rate increase of 1.0 percent over FY15 rates.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2015.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2015.
7. The Montgomery County Council recommends that the Commission establish a customer assistance program, effective July 1, 2015, consistent with House Bill 1234 enacted by the Maryland General Assembly during its 2015 legislative session.
8. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2015, and the Commission may delegate to the General

Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2017 Budget.

9. WSSC will initiate, with consultant support, a benchmarking study of its major cost centers to compare its various operations to other water and sewer utilities throughout the country. Both Councils will be briefed on the results of this study and will jointly decide whether to pursue any additional phases of review.
10. Any supplement to the WSSC approved FY 2016 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
11. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$715,173,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

**FY'16 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER**
(in Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'16 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 155	\$ 1,833	\$ 298	\$ 2,286
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	451	1,072	228	1,751
W-46.15	Clarksburg Elevated Water Storage Facility	-	110	-	17	127
W-46.18	Newcut Road Water Main, Part 2	-	20	100	18	138
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	120	879	150	1,149
W-46.25	Clarksburg Area Stage 3 Water Main, Part 5	-	15	113	19	147
W-90.04	Brink Zone Reliability Improvements	-	285	300	88	673
W-138.02	Shady Grove Standpipe Replacement	-	49	2,875	439	3,363
	MONTGOMERY COUNTY SUBTOTALS	\$ -	\$ 1,205	\$ 7,172	\$ 1,257	\$ 9,634
<u>BI-COUNTY</u>						
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	380	4,400	478	5,258
W-73.21	Potomac WFP Corrosion Mitigation	-	195	4,500	470	5,165
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	-	20	200	33	253
W-73.30	Potomac WFP Submerged Channel Intake	-	1,000	-	100	1,100
W-73.32	Potomac WFP Main Zone Pipeline	-	400	-	40	440
W-127.01	Bi-County Water Tunnel	-	120	901	102	1,123
W-139.02	Duckett & Brighton Dam Upgrades	-	94	515	61	670
W-161.01	Large Diameter Water Pipe Rehabilitation Program	-	4,097	41,896	2,300	48,293
W-172.05	Patuxent WFP Phase II Expansion	-	1,688	12,000	684	14,372
W-172.07	Patuxent Raw Water Pipeline	-	207	2,607	281	3,095
W-172.08	Rocky Gorge Pump Station Upgrade	-	633	5,008	564	6,205
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	1,125	-	-	-	1,125
	BI-COUNTY SUBTOTALS	\$ 1,125	\$ 8,834	\$ 72,027	\$ 5,113	\$ 87,099

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BI-COUNTY						
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	-	380	4,400	478	5,258
W-73.21	Potomac WFP Corrosion Mitigation	-	195	4,500	470	5,165
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	-	20	200	33	253
W-73.30	Potomac WFP Submerged Channel Intake	-	1,000	-	100	1,100
W-73.32	Potomac WFP Main Zone Pipeline	-	400	-	40	440
W-127.01	Bi-County Water Tunnel	-	120	901	102	1,123
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FY'16 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)

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<u>PRINCE GEORGE'S COUNTY</u>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 159	\$ 1,620	\$ 267	\$ 2,046
W-34.02	Old Branch Avenue Water Main	-	244	-	24	268
W-34.03	Water Transmission Improvements 385B Pressure Zone	-	400	-	40	440
W-34.04	Branch Avenue Water Transmission Improvements	-	700	10,000	1,605	12,305
W-34.05	Marlboro Zone Reinforcement Main	-	-	1,167	175	1,342
W-62.05	Clinton Zone Water Storage Facility Implementation	-	250	-	25	275
W-65.10	St. Barnabas Elevated Tank Replacement	-	600	6,950	1,132	8,682
W-84.02	Ritchie Marlboro Road Transmission Main & PRV	-	400	-	40	440
W-84.05	Prince George's County 450A Zone Water Main	-	350	-	35	385
W-111.05	Hillmeade Road Water Main	-	48	1,961	301	2,310
W-119.01	John Hanson Highway Water Main, Part 1	-	101	1,197	195	1,493
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	20	2,000	302	2,322
W-129.12	Church Road Water Main, Part 2	-	10	159	25	194
W-137.02	South Potomac Supply Improvement	-	664	5,067	573	6,304
W-147.00	Collington Elevated Water Storage Facility	-	50	2,038	208	2,296
W-197.00	DSP & Conceptual Design Water Projects	-	303	1,498	269	2,070
PRINCE GEORGE'S COUNTY SUBTOTALS		\$ -	\$ 4,299	\$ 33,657	\$ 5,216	\$ 43,172
<u>GRAND TOTAL WATER PROJECTS</u>						
		\$ 1,125	\$ 14,338	\$ 112,856	\$ 11,586	\$ 139,905

**FY'16 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'16 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 8	\$ 130	\$ 21	\$ 159
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	7	25	5	37
S-25.05	Mid-Pike Plaza Sewer Main, Phase 2	-	247	2,455	405	3,107
S-38.01	Preserve at Rock Creek Wastewater Pumping Station	-	84	507	89	680
S-38.02	Preserve at Rock Creek WWPS Force Main	-	10	120	20	150
S-53.21	Seneca WWTP Enhanced Nutrient Removal	-	-	20	2	22
S-53.22	Seneca WWTP Expansion, Part 2	-	-	20	2	22
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	12	471	72	555
S-84.60	Cabin Branch Wastewater Pumping Station	-	75	315	59	449
S-84.61	Cabin Branch WWPS Force Main	-	27	97	19	143
S-84.65	Tapstry Wastewater Pumping Station	-	33	161	29	223
S-84.66	Tapstry WWPS Force Main	-	8	32	6	46
S-85.21	Shady Grove Station Sewer Augmentation	-	11	1,022	155	1,188
S-103.16	Cabin John Trunk Sewer Relief	-	378	1,937	347	2,662
MONTGOMERY COUNTY SUBTOTALS		\$ -	\$ 900	\$ 7,312	\$ 1,231	\$ 9,443
<u>BL-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 3,204	\$ 4,725	\$ 79	\$ 8,008
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	1,315	3,198	45	4,558
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	1,958	3,960	59	5,977
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	9,920	54,718	646	65,284
S-22.11	Blue Plains: Pipelines & Appurtenances	-	4,659	17,130	218	22,007

**FY'16 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'16 TOTAL</u>
<u>BI-COUNTY (CONTINUED)</u>						
S-103.02	Anaerobic Digestion/Combined Heat & Power	\$ -	\$ 7,416	\$ 6,180	\$ 680	\$ 14,276
S-170.08	Septage Discharge Facility Planning & Implementation	-	689	-	69	758
S-170.09	Trunk Sewer Reconstruction Program	-	29,686	133,400	28,780	191,866
S-203.00	Land & Rights-of-Way Acquisition - Bi-County	112	-	-	-	112
	BI-COUNTY SUBTOTALS	\$ 112	\$ 58,847	\$ 223,311	\$ 30,576	\$ 312,846
<u>PRINCE GEORGE'S COUNTY</u>						
S-43.02	Broad Creek WWPS Augmentation	\$ -	\$ 3,300	\$ 55,000	\$ 2,915	\$ 61,215
S-57.92	Western Branch Facility Upgrade	-	25	20	5	50
S-57.93	Western Branch WWTP Enhanced Nutrient Removal	-	25	20	5	50
S-57.94	Western Branch WWTP Incinerator Emissions Control	-	710	7,500	821	9,031
S-75.21	Mattawoman WWTP Upgrades	-	286	1,855	21	2,162
S-77.19	Parkway WWTP Biosolids Facility Plan Implementation	-	540	4,395	494	5,429
S-96.14	Piscataway WWTP Facility Upgrades	-	1,877	-	94	1,971
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	120	1,200	198	1,518
S-187.00	DSP & Conceptual Design Sewer Projects	-	413	2,173	388	2,974
	PRINCE GEORGE'S COUNTY SUBTOTALS	\$ -	\$ 7,296	\$ 72,163	\$ 4,941	\$ 84,400
	GRAND TOTAL SEWER PROJECTS	\$ 112	\$ 67,043	\$ 302,786	\$ 36,748	\$ 406,689

WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE

APPROVED FOR IMPLEMENTATION JULY 1, 2015

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2014 Rates Per 1,000 Gallons	July 1, 2015 Rates Per 1,000 Gallons	July 1, 2014 Rates Per 1,000 Gallons	July 1, 2015 Rates Per 1,000 Gallons	July 1, 2014 Rates Per 1,000 Gallons	July 1, 2015 Rates Per 1,000 Gallons
0-49	\$ 3.17	\$ 3.20	\$ 4.22	\$ 4.26	\$ 7.39	\$ 7.46
50-99	3.54	3.57	4.93	4.98	8.47	8.55
100-149	3.89	3.94	5.75	5.80	9.64	9.74
150-199	4.36	4.41	6.63	6.69	10.99	11.10
200-249	5.10	5.16	7.23	7.29	12.33	12.45
250-299	5.53	5.59	7.83	7.90	13.36	13.49
300-349	5.85	5.92	8.35	8.42	14.20	14.34
350-399	6.09	6.16	8.76	8.84	14.85	15.00
400-449	6.33	6.40	8.96	9.04	15.29	15.44
450-499	6.50	6.58	9.24	9.32	15.74	15.90
500-749	6.62	6.70	9.43	9.51	16.05	16.21
750-999	6.78	6.86	9.64	9.72	16.42	16.58
1,000-3,999	6.91	6.99	10.05	10.14	16.96	17.13
4,000-6,999	7.07	7.15	10.28	10.37	17.35	17.52
7,000-8,999	7.16	7.25	10.43	10.52	17.59	17.77
9,000 & Greater	7.29	7.37	10.70	10.80	17.99	18.17

Flat Rate Sewer Charge - \$104.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2015

<u>Meter Size</u>	Current FY'15 Quarterly Charges	Approved FY'16 Quarterly Charges
<u>Small Meters</u>		
5/8" to 1-1/2" (Residential)	\$ 11.00	\$ 16.00
<u>Large Meters</u>		
1-1/2" (Commercial)	31.00	24.00
2"	51.00	27.00
3"	92.00	66.00
4"	145.00	142.00
6"	237.00	154.00
10"	458.00	246.00
<u>Detector Check Meters</u>		
2" to 4"	53.00	-
2"	-	33.00
4"	-	177.00
6"	73.00	255.00
8"	197.00	461.00
10"	256.00	633.00
<u>Fire Service Meters</u>		
4"	-	182.00
6"	-	293.00
8"	-	452.00
10"	-	682.00
12"	-	989.00

INFRASTRUCTURE INVESTMENT FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2015

<u>Meter Size</u>	Current FY'15 Quarterly Charges	Approved FY'16 Quarterly Charges *
<u>Small Meters</u>		
5/8" (Residential)	\$ -	5.50
3/4"	-	6.00
1"	-	7.00
1-1/2"	-	59.50
<u>Large Meters</u>		
1-1/2" (Commercial)	-	42.00
2"	-	92.50
3"	-	292.50
4"	-	406.50
6"	-	632.50
10"	-	2,212.50
<u>Fire Service Meters</u>		
4"	-	249.50
6"	-	308.00
8"	-	1,262.00
10"	-	1,357.00
12"	-	2,607.00

* The Infrastructure Investment Fee is to be phased in over two years. The proposed amount represents 50% of the total fee. The full fee is proposed to be implemented in FY'17 and remain fixed over the existing five year period.

FY'16 APPROVED FEES AND CHARGES
(Effective July 1, 2015)

APPROVED CHARGE

	<u>APPROVED CHARGE</u>
1. INSPECTION FEES	
Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gasfitting Inspections	\$600
New Single Family Detached Dwellings	600
New Attached Dwellings (townhouse/multiplex excluding apartments)	85
All Other Residential:	85
Water/Well Hookup	170
Meter Yoke Inspection (meter only installation)	85
Water Hookup Converting from Well (includes 2 inspections)	85
Sewer/Septic Hookup	85
First Plumbing Fixture	30
Each Additional Fixture	25
SDC Credit Fixture Inspection (per fixture)	180
Minimum Permit Fee	50
Permit Reprocessing Fee	170
Long Form Permit Refund Fee	180
Long Form Permit Re-Issue Fee	180
All Non-Residential:	
Plan Review (without Permit Application)	360
50 Fixtures or Less	1,220
51-200 Fixtures	2,430
Over 200 Fixtures	
2 nd or 3 rd Review (with or without Permit Application)	145
50 Fixtures or Less	275
51-200 Fixtures	580
Over 200 Fixtures	140
Water/Well Hookup	140
Meter Yoke Inspection (meter only installation)	140
Sewer/Septic Hookup	140
FOG Interceptor	140
First Plumbing Fixture	35
Each Additional Fixture	25
SDC Credit Fixture Inspection (per fixture)	210
Minimum Permit Fee	55
Permit Reprocessing Fee	210
Long Form Permit Refund Fee	210
Long Form Permit Re-Issue Fee	210

FY'16 APPROVED FEES AND CHARGES
 (Effective July 1, 2015)

APPROVED CHARGE

2. SITE UTILITY (ON-SITE) REVIEW FEE	
Base Fee	\$2,900
Additional Fee per 100 feet	250
Minor (Waived) Site Utility (On-Site) Fee	725
3. LICENSE FEES FOR THE REGULATED TRADES	
Reciprocal Master Plumber, Gasfitter	
- Initial Registration per type	\$85/2 years
- Registration Renewal all types	85/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Sewer and Drain Cleaner Registration and Renewal	40/2 years
- Sewer and Drain Cleaner Late Registration Renewal	20
- Journeyman License	
- Initial Registration per type	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10
4. SHORT FORM PERMIT FEE (up to 3 fixtures) -- Non-Refundable	\$75

FY'16 APPROVED FEES AND CHARGES

(Effective July 1, 2015)

APPROVED CHARGE

5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS	Xerographic Sepia/Mylar	\$5.00/sheet 5.00/sheet
6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE) and Cross Connection Control Manual	Sale of Plumbing Regulation (per book)	\$30/book
7. SEPTIC HAULER DISCHARGE PERMIT STICKER	CATEGORY I <u>Residential & Septic Waste & Grease</u> 1 - 49 Gallons 50 - 799 Gallons 800 - 2,999 Gallons 3,000 Gallons and Up January through June Transfer and/or Replacement Permit Sticker Industrial/Special Waste Disposal Fee Zero Discharge Permit Fee Temporary Discharge Permit Fee Sewer Rate – Domestic Low Strength Wastewater Sewer Rate – Domestic High Strength Wastewater	\$230/vehicle 3,315/vehicle 9,450/vehicle 22,415/vehicle 50% of fee 75 295/1,000 gallons 75 75 + Sewer Rate/1,000 gallons 10.05/1,000 gallons of truck capacity 44.74/1,000 gallons of truck capacity
8. LONG FORM PERMIT TRANSFER FEE		\$130
9. SMALL METER REPLACEMENT FEE (at Customer Request)		\$180
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	5/8" Encoder (outside) 5/8" Encoder 3/4" Encoder (outside) 3/4" Encoder 1" Encoder (outside) 1" Encoder 1-1/2" 2" Standard	\$150 150 150 150 165 165 680 1,000

FY'16 APPROVED FEES AND CHARGES
(Effective July 1, 2015)

APPROVED CHARGE

3" Compound	2,900
4" Compound	3,600
6" Compound	5,300
2" MVR	1,100
3" MVR	1,850
4" MVR	2,650
6" MVR	4,100
4" FM w/2" MVR	7,000
6" FM w/3" MVR	8,925
8" FM w/4" MVR	10,450
10" FM w/6" MVR	14,225
12" FM	16,250

11. METER TESTING FEES

5/8" to 1"	\$210
1-1/2"	365
2" and up	425

12. SUB-METER INSTALLATION FEES

One-time Sub-Meter Charge - Small	\$225
One-time Sub-Meter Charge - Large	440
One-time Inspection Fee	50
Minimum Permit Inspection Fee	180

13. TAPPER LICENSE FEE

Permit Fee	\$300
Duplicate Fee	30

14. TEMPORARY FIRE HYDRANT CONNECTION FEE

3/4" Meter - Deposit	\$0
2 Weeks or Less w/approved payment record	340
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	
3" Meter - Deposit	0
2 Weeks or Less w/approved payment record	
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	2,200
Service Charge	
2 Weeks or Less (3/4" meter)	40

FY'16 APPROVED FEES AND CHARGES
(Effective July 1, 2015)

APPROVED CHARGE

130
145
Current approved rate for 1,000 gallons ADC;
\$30 minimum
Current approved rate for 1,000 gallons ADC;
\$195 minimum
\$7/day
1½%/month
Replacement Cost
40

2 Weeks or Less (3" meter)
Over 2 Weeks (3/4" and 3" meters)
Water Consumption Charge - 3/4" Meter
Water Consumption Charge - 3" Meter
Late Fee for Return of Meter
Fee on Unpaid Temporary Fire Hydrant Meter Billings
Loss/Destruction of Meter
Loss/Destruction of Wrench

15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER

\$50/2 years

16. WATER TURN-OFF, TURN-ON FEE

Small Meter Turn-Off \$65
Small Meter Turn-On 65
Large Meter Turn-Off 175
Large Meter Turn-On 175

17. FEASIBILITY REVIEW FEE (NON-SEP)

Feasibility Review & Report Fee Deposit
(can be deferred as deficit when extension is completed)
Feasibility Submission Fee (Non-Refundable)

\$7,750
1,250

18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY

Industrial users subject to Categorical Pretreatment Standards
(less than 5,000 gpd) (single visit)
Industrial users subject to Categorical Pretreatment Standards
(greater than 5,000 gpd) (double visit)
Non-Discharging Categorical Industries (zero discharge)

\$3,325
5,090
895

FY'16 APPROVED FEES AND CHARGES
(Effective July 1, 2015)

APPROVED CHARGE

Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	3,325
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	5,090
Penalty Charge for Late Fee Payment	5% of fee

19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS

Construction Specifications/Drawings	\$15
Utility Contracts	40-450
Facility Contracts	55
Construction Standard Details	40
Construction General Conditions & Standard Specifications	40
SEP Construction General Conditions & Standard Specifications	No charge
Procurement Specifications/Drawings/General Conditions	35-200
With Routine Specifications	
With Complex/Voluminous Specifications	

20. WATERSHED USE PERMIT FEES

Seasonal Watershed Use Permit	\$70
Single Day Watershed Use Permit	6
Boat Mooring (April 1 – November 15)	80
Boat Mooring (November 16 – March 31)	55
Boat/Craft Removal Fee	100
Monthly Storage Fee for Removed Boats	80
Rental for the Azalea Garden	75/4 hours
Rental for the Bio-Brick Pavillion	75/4 hours
Boarding Stable Entrance Permit	250
Adjacent Landowner Entrance Permit	80
Picnic Permit	
	6/groups of 1-5 persons
	12/groups of 6-10 persons
	18/groups of 11-15 persons

21. CALL BACK FEE (small meters, plumbers) \$85

22. CALL BACK FEE (large meters, plumbers) \$165

23. MISSED APPOINTMENT FEE
First Missed Appointment or Turn-On \$75
Each Additional Missed Appointment 100

FY'16 APPROVED FEES AND CHARGES
 (Effective July 1, 2015)

APPROVED CHARGE

24. PATUXENT WATERSHED CIVIL CITATION FEE (STATE MANDATED)	First offense Each additional offense within calendar year	\$150 300
25. CONNECTION REDEMPTION FEE		\$35
26. CONNECTION ABANDONMENT FEE	County Roads (Except Arterial Roads) - Water County Roads (Except Arterial Roads) - Sewer State Roads and County Arterial Roads - Water State Roads and County Arterial Roads - Sewer	\$1,200 1,600 1,600 2,000
27. FIRE HYDRANT INSPECTION FEE	Controlled Access Surcharge Fee	\$100/hydrant 25
28. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	Minor Projects Major Projects Minimum for Major Projects	\$.13 per linear ft. .16 per linear ft. 120
29. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE		\$660/package
30. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE		\$55/session, per participant
31. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE		\$10
32. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS (STATE MANDATED)	First Offense Second Offense Third Offense Each Violation in Excess of Three	\$250 500 750 1,000

FY'16 APPROVED FEES AND CHARGES
 (Effective July 1, 2015)

APPROVED CHARGE

33.	CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page) Readily Available Source Material Certified Copy of Readily Available Source Material Scanning Documents	\$.25/page (single side) .50/page (single side) .25/page (single side)
	(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
34.	DISHONORED CHECK FEE & ELECTRONIC PAYMENT FEE (applies to all dishonored checks and all dishonored electronic payments)	\$35
35.	FIRE HYDRANT FLOW TEST FEE No Current Test Current Test	\$575 75
36.	SHUT DOWN/CHARGE WATER MAIN FEE Shut Down/Complex Water Main Fee	\$825 1,540
37.	RIGHT-OF-WAY RELEASE REVIEW FEE	\$825/document
38.	FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES Simple Review Complex Review Inspection	\$300 1,725 200/inspection
39.	FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
40.	CHLORINATION CONFIRMATION TEST FEE Re-Test or Additional Tests	\$200/first test 150/hour
41.	METER REINSTALLATION CORRECTION FEE	\$310
42.	SEWER METER MAINTENANCE FEE Quarterly Calibrations	\$9,020/year 2,255/quarter

FY'16 APPROVED FEES AND CHARGES
 (Effective July 1, 2015)

APPROVED CHARGE

43. DISCHARGE AUTHORIZATION PERMIT FEE		
Significant Industrial User – Initial Permit	\$3,950/4 years	
Significant Industrial User – Renewal	1,940/4 years	
Temporary Discharge Permit (Non – SIU)	3,950	
44. SALE OF WSSD LAWS		
Bound Volume	\$75	
Supplements	36	
45. PROPERTY INSPECTION FEE		\$80
46. DESIGN REVIEW		
Development is More than 10 Residential Units or Commercial	\$6,500	
Development is 10 Residential Units or Less	3,250	
47. CONSTRUCTION SERVICES FEE		
Re-Test or Additional Tests or Inspector Overtime		12% of estimated construction costs less design review fee
		\$175/hour
48. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS		\$175/hour
49. EXTRA REVIEW FEE		
Minor Additional Reviews of Unsigned or Signed Plans (per review)	\$950	
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	2,000	
Per Site Utility/Minor Utility Additional Signed or Unsigned Plan Review	1,200	
Site Utility	300	
Minor Utility		
Per Hydraulic Planning Analysis/Systems Planning Forecast Application		
Additional Review of Required Data (per application)	650	
50. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE		Actual
51. HYDRAULIC PLANNING ANALYSIS AND SYSTEM PLANNING FORECAST		
Modeling and Re-Modeling Fee - up to 3 parts	\$1,150	
Modeling and Re-Modeling Fee - per part over 3	500/part	
Pressure Sewer Review Fee (per system)	265	

FY'16 APPROVED FEES AND CHARGES
 (Effective July 1, 2015)

APPROVED CHARGE

52. ENVIRONMENTAL SITE REVIEW FEE		
With Database Search Conducted by WSSC	\$330	
With Database Search Submitted by Applicant	250	
53. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs	
54. PARTIAL RELEASE	\$1,000	
55. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee	
56. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,800/water and/or sewer connection	
57. FACILITIES DESIGN GUIDELINES FEE	\$30	
58. RELOCATION DESIGN REVIEW FEE	\$6,500	
Inspection for MOU Project	600 minimum charge up to 4 hours	
59. DISCHARGE FEE – Food Service Establishment (FSE)		
Full Permit FSE	\$385	
Best Management Practices Permit FSE	110	
60. LOBBYIST REGISTRATION FEE (STATE MANDATED)	\$100	
61. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$700	
62. CREDIT CARD SURCHARGE	2% of amount charged	
(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)		
63. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT	\$770	
64. GOVERNMENT REFERRED PLAN REVIEW FEE		
Major Development – Over 10 Units	\$1,250	
Minor Development – 10 or Less Units	600	
Re-Review Fee for Major Development	600	
Re-Review Fee for Minor Development	300	
65. WAREHOUSE RESTOCKING FEE	\$30	

FY'16 APPROVED FEES AND CHARGES
(Effective July 1, 2015)

APPROVED CHARGE

66. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION	\$4,700
67. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING	Prevailing Fee Charged by Court Reporter
68. PRE-SCREEN RE-SUBMISSION FEE	\$275
69. CROSS CONNECTION FEE	\$25
Test Report Fee (per report)	12
Base Fee for High Hazard Commercial Water Customer (per month)	6
Base Fee for All Other Commercial Water Customer (per month)	
70. SITE UTILITY INSPECTION FEE	\$1,000
Base Fee	5.60
Pipeline (per foot)	
71. NAME/TRANSFER OF OWNERSHIP FEE	\$165
72. PROTEST FILING FEE	\$500

FY'16 APPROVED FEES AND CHARGES
(Effective July 1, 2015)

	SYSTEM DEVELOPMENT CHARGE		MAXIMUM
	APPROVED CHARGE	EFFECTIVE JULY 1, 2015	ALLOWABLE CHARGE
73. System Development Charge			
Apartment			
Water	\$896		\$1,269
Sewer	1,140		1,618
1-2 toilets/residential			
Water	1,344		1,906
Sewer	1,710		2,422
3-4 toilets/residential			
Water	2,240		3,176
Sewer	2,850		4,040
5 toilets/residential			
Water	3,135		4,445
Sewer	3,991		5,658
6+ toilets/residential (per fixture unit)			
Water	88		125
Sewer	115		164
Non-residential (per fixture unit)			
Water	88		125
Sewer	115		164