

Resolution No.: 18-271  
Introduced: September 29, 2015  
Adopted: October 6, 2015

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: County Council

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**SUBJECT:** Categorical Transfer, FY15 Operating Budget  
Montgomery County Public Schools, \$3,900,000

**Background**

1. Section 5-105 of the Education Article of the Annotated Code of Maryland provides for transfers among major categories of the Operating Budget of the Montgomery County Public Schools only with the approval of the County Council.
2. The County Council received the Board of Education's action of July 27, 2015, requesting a transfer among state categories as follows:

<u>Category</u>	<u>Description</u>	<u>To</u>	<u>From</u>
3	Instructional Salaries		\$3,900,000
12	Fixed Charges	\$3,900,000	
	Total	\$3,900,000	\$3,900,000

3. The Board of Education has requested authorization to make an FY15 categorical transfer to align budgeted appropriations with actual expenditures. This request would offset deficits in Category 12, Fixed Charges, by transferring surpluses from Category 3, Instructional Salaries.
4. The deficits in Category 12, Fixed Charges, primarily related to a higher than anticipated claims experience for health benefits, which led to a projected deficit in the MCPS Employees Group Insurance Fund.

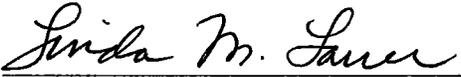
**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

The FY15 Operating Budget of the Montgomery County Public Schools is hereby amended, and a transfer of appropriation is approved as follows:

<u>Category</u>	<u>Description</u>	<u>To</u>	<u>From</u>
3	Instructional Salaries		\$3,900,000
12	Fixed Charges	\$3,900,000	
	Total	\$3,900,000	\$3,900,000

This is a correct copy of Council action.

  
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Linda M. Lauer, Clerk of the Council