

Resolution No.: 18-365
Introduced: December 8, 2015
Adopted: January 12, 2016

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #16-387 to the FY16 Operating Budget
Montgomery County Public Schools
Prekindergarten Expansion Program Grant, \$734,400

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY16 Operating Budget appropriation increases for Montgomery County Public Schools

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$734,400	\$0	\$734,400	Grant

- 3. This increase is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
- 4. The County Executive recommends a supplemental appropriation to the FY16 Operating Budget in the amount of \$734,400 for the Prekindergarten Expansion Program and specifies that the source of funds will be grant funds from the Maryland State Department of Education.
- 5. Notice of public hearing was given, and a public hearing was held.

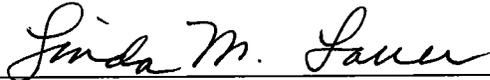
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY16 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$734,400	\$0	\$734,400	Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council