

Resolution No.: 18-431  
Introduced: March 1, 2016  
Adopted: March 15, 2016

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

Lead Sponsor: Council President at the Request of the County Executive

---

**SUBJECT:** Supplemental Appropriation #16-391 to the FY16 Operating Budget  
Montgomery County Government  
Department of Environmental Protection  
Tree Montgomery, Shade Tree Planting Program, \$350,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive, who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY16 Operating Budget appropriation increases for the Department of Environmental Protection:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$350,000	\$0	\$350,000	Tree Canopy Conservation Account

3. This increase is needed because the funds appropriated for FY16 were exhausted by December, 2015. DEP has developed a comprehensive program, Tree Montgomery, to identify and evaluate suitable planting locations and purchase, install, and establish shade

trees as required by Chapter 55 of the Montgomery County Code. To date, this program has resulted in the planting of more than 500 shade trees. Additional applications for new plantings are received daily and more plantings have been planned. Without additional funds, this program will not be able to continue to plant shade trees.

- 4. The County Executive recommends a supplemental appropriation to the FY16 Operating Budget in the amount of \$350,000 for the Tree Montgomery shade tree planting program and specifies that the source of funds will be the dedicated Tree Canopy Conservation Account.
- 5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY16 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$350,000	\$0	\$350,000	Tree Canopy Conservation Account

This is a correct copy of Council action.

  
 \_\_\_\_\_  
 Linda M. Lauer, Clerk of the Council