

Resolution No.: 18-487
 Introduced: May 3, 2016
 Adopted: May 17, 2016

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the request of the County Executive

SUBJECT: Appropriation #16-394 to the FY16 Operating Budget
Montgomery County Government
Department of Transportation
Streets and Roads – Roadside Trees-Protection, \$92,750

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY16 Operating Budget appropriation increases for the Department of Transportation:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$0	\$92,750	\$0	\$92,750	Street Tree Planting Fund

3. This increase is needed to authorize the expenditure of funds received during FY14 and FY15. Street Tree Planting Fund revenues can only be used to plant trees in the right-of-way of a public road in the County. These funds were not previously appropriated because the program was new and revenue levels were uncertain.

4. The County Executive recommends a supplemental appropriation in the amount of \$92,750 and specifies the source of funds as Street Tree Planting Fund.
5. Notice of public hearing was given, and a public hearing was held on May 17, 2016.
6. The Transportation, Infrastructure, Energy and Environment Committee met on May 5, 2016 and recommended adding \$25,000 to the Executive's request, since the Tree Planting Fund, through April 2016, had collected \$25,000 more than had been anticipated in FY16.

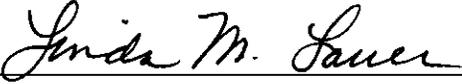
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY16 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$117,750	\$0	\$117,750	Street Tree Planting Fund

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council