

Resolution No.: 18-530
 Introduced: June 14, 2016
 Adopted: June 14, 2016

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the request of the County Executive

SUBJECT: Supplemental Appropriation #16-396 to the FY16 Operating Budget
Montgomery County Government
Department of Public Libraries
Deaf Culture Digital Library, \$232,672

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY16 Operating Budget appropriation increases for the Department of Public Libraries:

<u>Personnel</u>	<u>Operating</u>	<u>Capital</u>		<u>Source</u>
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>	<u>Total</u>	<u>of Funds</u>
\$168,080	\$64,592		\$232,672	Maryland State Department of Education

3. This increase is needed because Montgomery County Public Libraries (MCPL) received the attached notice of grant award for the establishment of the Deaf Culture Digital Library (DCDL). In 2014 Governor Martin O’Malley signed the Deaf Cultural Digital Library bill into law in which the Division of Library Development and Services (DLDS) of Maryland State Department of Education was required to establish the DCDL as the primary information center on deaf resources for library customers and staff in the state. In 2015 County Executive Isiah Leggett announced that MCPL was selected by DLDS as the site for the DCDL.

- 4. The County Executive recommends a supplemental appropriation to the FY16 Operating Budget in the amount of \$232,672 for the Deaf Culture Digital Library and specifies that the source of funds will be the Maryland State Department of Education.
- 5. Notice of public hearing was given, and a public hearing was held.

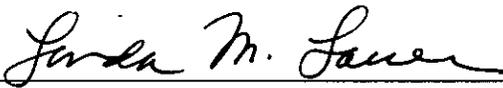
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY16 Operating Budget of the Department of Public Libraries is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$168,080	\$64,592		\$232,672	Maryland State Department of Education

This is a correct copy of Council action.



 Linda M. Lauer, Clerk of the Council