

Resolution No.:	<u>18-593</u>
Introduced:	<u>July 19, 2016</u>
Adopted:	<u>August 2, 2016</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead sponsor: Council President and the Request of the County Executive

SUBJECT: Supplemental Appropriation #17-401 to the FY17 Operating Budget
Montgomery County Government
Supplemental Appropriation to establish a Mental Health Court
Department of Health and Human Services \$163,609
Circuit Court \$29,952

Background

- Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council reapprove the appropriation, as if it were an item in the annual budget.
- The County Executive has requested the following FY17 Operating Budget appropriation increases for the Department of Health and Human Services and the Circuit Court.

	<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
Health and Human Services	\$144,401	\$19,208	\$163,609	General Fund Undesignated Reserves
Circuit Court	\$0	\$29,952	\$29,952	General Fund Undesignated Reserves

3. This increase is needed because approval to establish a Mental Health Court in Montgomery County from the Court of Appeals of Maryland was received after the FY17 Operating Budget was approved. Consequently, FY17 funds were not appropriated in the Department of Health and Human Services or the Circuit Court to support the creation of such a court.
4. The County Executive has requested a supplemental appropriation to the FY17 Operating Budget in the amount of \$193,561 to establish a Mental Health Court and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of a public hearing was given and a public hearing was held.

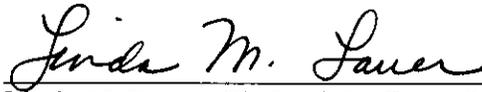
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY17 Operating Budget of the Department of Health and Human Services and the Circuit Court is approved as follows:

	<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
Health and Human Services	\$144,401	\$19,208	\$163,609	General Fund Undesignated Reserves
Circuit Court	\$0	\$29,952	\$29,952	General Fund Undesignated Reserves

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council