

Resolution No.:	<u>18-594</u>
Introduced:	<u>July 19, 2016</u>
Adopted:	<u>August 2, 2016</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead sponsor: Council President and the Request of the County Executive

SUBJECT: Supplemental Appropriation #17-400 to the FY17 Operating Budget
Montgomery County Government
Department of Health and Human Services
Positive Youth Development Program, [\$300,000] \$279,518, and
Amendment to Fiscal Year 2017 Operating Budget
Resolution 18-506, Section G, Fiscal Year 2017 Designation of Entities
for Non-Competitive Contract Award Status

Background

- Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council reapprove the appropriation, as if it were an item in the annual budget.
- The County Executive has requested the following FY17 Operating Budget appropriation increases for the Department of Health and Human Services.

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$300,000	\$0	\$300,000	General Fund Undesignated Reserves

- This increase is needed because the County has recently experienced a rise in gang-related violence, and additional support for interventions targeting youth at-risk of gang violence is necessary. This supplemental appropriation will:

- a. Provide \$100,000 to Identity Inc., to hire an additional case manager, enhance literacy and GED instruction for at-risk youth, and establish relocation resources for youth in imminent danger of gang violence; and
 - b. Provide \$200,000 to the Latin American Youth Center, Inc. (LAYC) to enhance Conservation Corps programming and Parents as Leaders programming; and fund operational expenditures related to GED instruction, case management, post-secondary access, internships, and leadership opportunities. LAYC anticipates matching this amount through private fundraising.
4. The County Executive recommends a supplemental appropriation to the FY17 Operating Budget in the amount of \$300,000 for the Positive Youth Development Program and specifies that the source of funds will be General Fund Undesignated Reserves.
 5. Section 11B-14 (a)(4) of the Montgomery County Code states that “a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award services a public purpose and the proposed contractor has been identified in a grant or appropriation resolution approved by the Council.” The result of this action is to amend the FY17 Designation of Entities for Non-Competitive Contract Award status resolution to include the agencies listed.
 6. The joint Health and Human Services Committee and Public Safety Committee held a worksession on the Executive’s request on August 1, 2016. The joint Committee recommends approval of a supplemental appropriation of \$150,083 to the Department of Health and Human Services and the approval of Non-Competitive Contract Award status for a \$150,083 contract with Identity, Inc. This is an increase of \$50,083 above the Executive’s recommendation. The joint Committee agreed that these services are needed to address an urgent need to support at-risk youth and prevent gang violence in the community.
 7. The joint Health and Human Services Committee and Public Safety Committee did not recommend approval of the \$200,000 and Non-Competitive Contract Award status recommended by the Executive for the Latin American Youth Center.
 8. Notice of a public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY17 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$279,518	\$0	\$279,518	General Fund Undesignated Reserves

This resolution amends Resolution 18-506, Section G, FY17 Designation of Entities for Non-Competitive Award Status to add:

A new contract with Identity, Inc. to read, "Provides for enhanced services to youth at risk of gang violence" in the amount of \$150,083.

A new contract with the Latin American Youth Center, Inc. to read, "Provides for enhanced services to youth at risk of gang violence" in the amount of \$129,435.

The funds appropriated in this supplemental appropriation must not be spent unless the contracts with the vendors include a provision requiring the vendors to inform and refer clients to adult and youth job readiness and employment services provided through Workforce Investment and Opportunity Act funded programs, including those offered through the One-Stop Employment Centers.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council