

Resolution No.: 18-740  
Introduced: February 28, 2017  
Adopted: March 21, 2017

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #17-407 to the FY17 Operating Budget  
Montgomery County Public Schools  
Entrepreneurial Activities Fund  
School Bus Safety Camera Program, \$1,500,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY17 Operating Budget appropriation increases for the Montgomery County Public Schools (MCPS) Entrepreneurial Activities Fund:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$1,500,000	\$1,500,000	School Bus Safety Camera Program Citation Fines Revenue – County General Fund

3. This increase is needed because the contract between MCPS and Force Multiplier Solutions, Inc. (FXS) and the memorandum of understanding with the County stipulate that all revenue generated from citation fines are to be transferred from the County General Fund to the MCPS Entrepreneurial Activities Fund to enable MCPS to compensate FXS for the BusGuard™ System until such time that FXS recovers its capital investment, including costs of equipment and operating costs.
4. An agreement has not yet been reached between the County and FXS regarding revenue sharing of citation fines after FXS recovers its costs.
5. This appropriation will give MCPS the authority to spend a maximum ceiling of \$1,500,000 in FY17, however the County will only transfer the actual amount of citation revenue received.
6. Appropriation of these funds to the MCPS Entrepreneurial Activities Fund will not impact Maintenance of Effort (MOE) calculations for FY18.
7. The County Executive recommends a supplemental appropriation to the FY17 Operating Budget of the Montgomery County Public Schools Entrepreneurial Activities Fund in the amount of \$1,500,000 for the School Bus Safety Camera Program and specifies that the source of funds will be School Bus Safety Camera Program Citation Fines Revenue – County General Fund.
8. Notice of public hearing was given, and a public hearing was held.

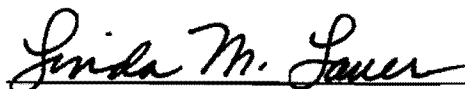
**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY17 Operating Budget of the Montgomery County Public Schools Entrepreneurial Activities Fund is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,500,000	\$1,500,000	School Bus Safety Camera Program Citation Fines Revenue – County General Fund

This is a correct copy of Council action.

  
 Linda M. Lauer, Clerk of the Council