

Resolution No.: 18-774  
Introduced: March 28, 2017  
Adopted: April 4, 2017

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

Lead Sponsor: County Council

---

**SUBJECT:** Special Appropriation to the FY17 Operating Budget  
Montgomery County Government  
Council Office Building Security  
Department of Police - \$172,000  
Department of General Services - \$130,000

**Background**

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation must be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation must specify the source of funds to finance it.
2. A FY17 Operating Budget special appropriation is requested for the Departments of Police and General Services:

	<u>Capital Outlay</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$70,000	\$102,000	\$172,000	General Fund Undesignated Reserves
General Services	\$130,000	\$0	\$130,000	General Fund Undesignated Reserves

3. These funds are needed to secure the Council Office Building by installing and staffing screening stations at the 1<sup>st</sup> Floor entrance by the auditorium and the 2<sup>nd</sup> Floor entrance by the cafeteria. Card readers will be installed at the remaining entrances. The funds also provide for awnings at entrances, lighting, signing, and associated electrical work.

4. A special appropriation to the FY17 Operating Budget is requested in the amount of \$302,000 for Council Office Building security and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given, and a public hearing was held.

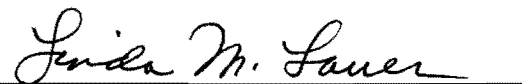
**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the FY17 Operating Budget of the Departments of Police and General Services is approved as follows:

	<u>Capital Outlay</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
Police	\$70,000	\$102,000	\$172,000	General Fund Undesignated Reserves
General Services	\$130,000	\$0	\$130,000	General Fund Undesignated Reserves

This is a correct copy of Council action.

  
Linda M. Lauer, Clerk of the Council