

#8 - Aggregate Capital Budget for Park & Planning bonds: this resolution does not require 7 affirmative votes

Resolution No.: 18-821  
Introduced: May 25, 2017  
Adopted: May 25, 2017

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

---

By: County Council

---

**SUBJECT:** Approval of the FY 2018 Aggregate Capital Budget for Maryland-National Capital Park and Planning Commission Bonds

**Background**

1. Section 305 of the County Charter requires the affirmative vote of at least 7 Council members to approve the aggregate capital budget if that budget exceeds the adopted spending affordability guidelines then in effect.
2. Section 20-56 of the County Code requires the Council to set guidelines for Maryland-National Capital Park and Planning Commission bonds by resolution no later than the first Tuesday in October in each odd-numbered calendar year. This section also permits the Council to revise the guidelines to reflect a significant change in conditions. The deadline for revision is the first Tuesday in February.
3. On September 29, 2015, the Council adopted guidelines for Maryland-National Capital Park and Planning Commission bonds allowing no more than \$6.0 million to be planned for expenditure in FY 2017, no more than \$6.0 million to be planned for expenditure in FY 2018, and no more than \$36.0 million to be planned for expenditure over the 6-year period from FY 2017 through FY 2022.
4. On February 2, 2016, the Council amended the guidelines for Maryland-National Capital Park and Planning Commission bonds allowing no more than \$6.5 million to be planned for expenditure in FY 2017, no more than \$6.5 million to be planned for expenditure in FY 2018, and no more than \$39.0 million to be planned for expenditure over the 6-year period from FY 2017 through FY 2022.
5. On February 7, 2017, the Council confirmed the guidelines approved on February 2, 2016.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

For Maryland-National Capital Park and Planning Commission bonds, the Council estimates that the amount planned for expenditure does not exceed the guidelines. Because the guidelines are not exceeded, 7 affirmative votes are not required for approval of the aggregate capital budget.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council