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| Resolution No.: | <u>18-822</u> |
| Introduced: | <u>May 25, 2017</u> |
| Adopted: | <u>May 25, 2017</u> |

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2018 State Participation Projects

Background

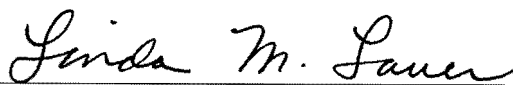
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2018, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.


Linda M. Lauer
Linda M. Lauer, Clerk of the Council

State Aid Report

Run Date: 05/22/2017 1:42 PM

| | Total | Thru FY16 | Rem FY16 | 6 Year Total | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yr |
|---|---------------|---------------|--------------|---------------|---------------|--------------|------------|------------|------------|------------|---------------|
| General Government | | | | | | | | | | | |
| County Offices and Other Improvements | | | | | | | | | | | |
| Energy Conservation: MCG (P507834) | 449 | 0 | 0 | 449 | 449 | 0 | 0 | 0 | 0 | 0 | 0 |
| County Offices and Other Improvements | 449 | 0 | 0 | 449 | 449 | 0 | 0 | 0 | 0 | 0 | 0 |
| Economic Development | | | | | | | | | | | |
| Wheaton Redevelopment Program (P150401) | 750 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conference Center Garage (P781401) | 21,000 | 44 | 1,356 | 19,600 | 18,804 | 796 | 0 | 0 | 0 | 0 | 0 |
| Economic Development | 21,750 | 794 | 1,356 | 19,600 | 18,804 | 796 | 0 | 0 | 0 | 0 | 0 |
| General Government | 22,199 | 794 | 1,356 | 20,049 | 19,253 | 796 | 0 | 0 | 0 | 0 | 0 |
| Public Safety | | | | | | | | | | | |
| Correction and Rehabilitation | | | | | | | | | | | |
| Pre-Release Center Dietary Facilities Improvements(P420900) | 3,503 | 108 | 0 | 3,395 | 403 | 2,820 | 172 | 0 | 0 | 0 | 0 |
| Criminal Justice Complex (P421100) | 1,368 | 0 | 0 | 1,368 | 0 | 0 | 684 | 684 | 0 | 0 | 0 |
| Detention Center Reuse (P429755) | 853 | 853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Correction and Rehabilitation | 5,724 | 961 | 0 | 4,763 | 403 | 2,820 | 856 | 684 | 0 | 0 | 0 |
| Public Safety | 5,724 | 961 | 0 | 4,763 | 403 | 2,820 | 856 | 684 | 0 | 0 | 0 |
| Transportation | | | | | | | | | | | |
| Roads | | | | | | | | | | | |
| Montrose Parkway East (P500717) | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| State Transportation Participation (P500722) | 16,463 | 14,463 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Facility Planning-Transportation (P509337) | 75 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roads | 41,538 | 14,538 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Bridges | | | | | | | | | | | |
| Bridge Design (P509132) | 1,431 | 638 | 793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bridge Renovation (P509753) | 2,298 | 91 | 845 | 1,362 | 227 | 227 | 227 | 227 | 227 | 227 | 0 |
| Bridges | 3,729 | 729 | 1,638 | 1,362 | 227 | 227 | 227 | 227 | 227 | 227 | 0 |
| Pedestrian Facilities/Bikeways | | | | | | | | | | | |
| MD 355 Crossing (BRAC) (P501209) | 4,806 | 0 | 0 | 4,806 | 0 | 0 | 4,806 | 0 | 0 | 0 | 0 |
| Needwood Road Bikepath (P501304) | 860 | 115 | 0 | 745 | 745 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sidewalk Program - Minor Projects (P508747) | 76 | 0 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bikeway Program - Minor Projects (P507596) | 261 | 250 | 0 | 11 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |

Attachment to Resolution No.: 18-822

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|---|----------------|---------------|--------------|---------------|--------------|------------|--------------|--------------|------------|------------|---------------|
| Forest Glen Pedestrian Bridge (P509976) | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MD355-Clarksburg Shared Use Path(P501744) | 523 | 0 | 0 | 523 | 523 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pedestrian Facilities/Bikeways | 6,726 | 565 | 76 | 6,085 | 1,279 | 0 | 4,806 | 0 | 0 | 0 | 0 |
| Traffic Improvements | | | | | | | | | | | |
| Pedestrian Safety Program (P500333) | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Traffic Signal System Modernization (P500704) | 12,000 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Advanced Transportation Management System (P509399) | 10,873 | 10,873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Traffic Improvements | 22,973 | 22,973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mass Transit | | | | | | | | | | | |
| Rapid Transit System (P501318) | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ride On Bus Fleet (P500821) | 15,140 | 8,340 | 4,400 | 2,400 | 400 | 400 | 400 | 400 | 400 | 400 | 0 |
| Silver Spring Transit Center (P509974) | 12,288 | 10,331 | 1,957 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mass Transit | 27,928 | 19,171 | 6,357 | 2,400 | 400 | 400 | 400 | 400 | 400 | 400 | 0 |
| Highway Maintenance | | | | | | | | | | | |
| Permanent Patching: Residential/Rural Roads (P501106) | 992 | 992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Highway Maintenance | 992 | 992 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | 103,886 | 58,968 | 8,071 | 11,847 | 3,906 | 627 | 5,433 | 627 | 627 | 627 | 25,000 |
| Health and Human Services | | | | | | | | | | | |
| Health and Human Services (SC41) | | | | | | | | | | | |
| Avery Road Treatment Center (P601502) | 3,614 | 0 | 0 | 3,614 | 0 | 0 | 2,614 | 1,000 | 0 | 0 | 0 |
| Health and Human Services (SC41) | 3,614 | 0 | 0 | 3,614 | 0 | 0 | 2,614 | 1,000 | 0 | 0 | 0 |
| Health and Human Services | 3,614 | 0 | 0 | 3,614 | 0 | 0 | 2,614 | 1,000 | 0 | 0 | 0 |
| Culture and Recreation | | | | | | | | | | | |
| Recreation | | | | | | | | | | | |
| Cost Sharing: MCG (P720601) | 4,100 | 3,436 | 664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ken Gar Community Center Renovation (P721401) | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Potomac Adaptive Sports Court (P721403) | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recreation | 4,300 | 3,636 | 664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Libraries | | | | | | | | | | | |
| Gaithersburg Library Renovation (P710300) | 1,580 | 1,580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Silver Spring Library (P710302) | 2,468 | 2,468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library Refurbishment Level of Effort (P711502) | 2,887 | 414 | 773 | 1,700 | 1,500 | 200 | 0 | 0 | 0 | 0 | 0 |

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| Libraries | 6,935 | 4,462 | 773 | 1,700 | 1,500 | 200 | 0 | 0 | 0 | 0 | 0 |
| Culture and Recreation | 11,235 | 8,098 | 1,437 | 1,700 | 1,500 | 200 | 0 | 0 | 0 | 0 | 0 |
| Conservation of Natural Resources | | | | | | | | | | | |
| Storm Drains | | | | | | | | | | | |
| Storm Drain General (P500320) | 162 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Storm Drains | 162 | 162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stormwater Management | | | | | | | | | | | |
| SM Facility Major Structural Repair (P800700) | 399 | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SM Retrofit - Government Facilities (P800900) | 1,563 | 122 | 0 | 1,441 | 1,441 | 0 | 0 | 0 | 0 | 0 | 0 |
| SM Retrofit - Roads (P801300) | 19,535 | 8,898 | 0 | 10,637 | 637 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0 |
| SM Retrofit - Schools (P801301) | 1,922 | 0 | 0 | 1,922 | 1,922 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Stream Valley Improvements (P807359) | 9,602 | 3,602 | 0 | 6,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| SM Retrofit: Countywide (P808726) | 10,000 | 0 | 0 | 10,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0 |
| Facility Planning: SM (P809319) | 246 | 246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Watershed Restoration - Interagency (P809342) | 370 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stormwater Management | 43,637 | 13,637 | 0 | 30,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 |
| Ag Land Preservation | | | | | | | | | | | |
| Ag Land Pres Easements (P788911) | 685 | 349 | 16 | 320 | 190 | 130 | 0 | 0 | 0 | 0 | 0 |
| Ag Land Preservation | 685 | 349 | 16 | 320 | 190 | 130 | 0 | 0 | 0 | 0 | 0 |
| Conservation of Natural Resources | 44,484 | 14,148 | 18 | 30,320 | 5,190 | 5,130 | 5,000 | 5,000 | 5,000 | 5,000 | 0 |
| M-NCPPC | | | | | | | | | | | |
| Acquisition | | | | | | | | | | | |
| Legacy Open Space (P018710) | 4,003 | 4,003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acquisition: Local Parks (P767828) | 7,600 | 1,600 | 0 | 6,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| Acquisition: Non-Local Parks (P898798) | 8,474 | 93 | 2,381 | 6,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| Acquisition | 20,077 | 5,696 | 2,381 | 12,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 0 |
| Development | | | | | | | | | | | |
| Laytonia Recreational Park (P038703) | 3,000 | 2,361 | 639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rock Creek Trail Pedestrian Bridge (P048703) | 1,370 | 1,370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Norbeck Local Park Expansion (P058703) | 2,369 | 2,369 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pollution Prevention and Repairs to Ponds & Lakes (P078701) | 50 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| Brookside Gardens Master Plan Implementation (P078702) | 1,200 | 599 | 601 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Germantown Town Center Urban Park (P076704) | 2,950 | 2,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greenbriar Local Park (P078705) | 3,028 | 2,600 | 428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Evans Parkway Neighborhood Park (P098702) | 2,670 | 2,670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Woodlawn Barn Visitors Center (P098703) | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Falls Road Local Park (P098705) | 368 | 300 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Magruder Branch Trail Extension (P098706) | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360 |
| ADA Compliance: Non-Local Parks (P128702) | 100 | 0 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 |
| Kemp Mill Urban Park (P138702) | 1,000 | 0 | 800 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| Little Bennett Regional Park Day Use Area (P138703) | 1,023 | 0 | 0 | 1,023 | 0 | 0 | 0 | 0 | 0 | 1,023 | 0 |
| Seneca Crossing Local Park (P138704) | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Woodside Urban Park (P138705) | 1,024 | 0 | 0 | 1,024 | 512 | 512 | 0 | 0 | 0 | 0 | 0 |
| Trails: Natural Surface & Resource-based Recreation (P858710) | 105 | 0 | 0 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 0 |
| Trails: Hard Surface Renovation (P888754) | 1,800 | 0 | 1,000 | 800 | 300 | 500 | 0 | 0 | 0 | 0 | 0 |
| Minor New Construction - Non-Local Parks (P998763) | 75 | 0 | 0 | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 |
| Planned Lifecycle Asset Replacement: Local Parks (P967754) | 1,125 | 0 | 0 | 1,125 | 575 | 550 | 0 | 0 | 0 | 0 | 0 |
| Josiah Henson Historic Park (P871552) | 626 | 0 | 260 | 366 | 366 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caroline Freeland Local Park (P871743) | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 |
| Hillandale Local Park (P871742) | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 2,000 | 1,000 | 0 | 0 | 0 |
| Little Bennett Regional Park Trail Connector (P871744) | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Development | 32,543 | 15,519 | 3,796 | 9,868 | 2,003 | 1,842 | 2,000 | 1,000 | 2,000 | 1,023 | 3,360 |
| M-NCPPC | 52,620 | 21,215 | 6,177 | 21,866 | 4,003 | 3,842 | 4,000 | 3,000 | 4,000 | 3,023 | 3,360 |
| Revenue Authority (C14) | | | | | | | | | | | |
| Miscellaneous Projects (Revenue Authority) | | | | | | | | | | | |
| Montgomery County Airpark (P703909) | 3,033 | 1,918 | 40 | 1,075 | 195 | 260 | 90 | 100 | 430 | 0 | 0 |
| Poolesville Economic Development Project (P391801) | 5,000 | 0 | 0 | 5,000 | 0 | 809 | 2,100 | 2,091 | 0 | 0 | 0 |
| Miscellaneous Projects (Revenue Authority) | 8,033 | 1,918 | 40 | 6,075 | 195 | 1,069 | 2,190 | 2,191 | 430 | 0 | 0 |
| Revenue Authority (C14) | 8,033 | 1,918 | 40 | 6,075 | 195 | 1,069 | 2,190 | 2,191 | 430 | 0 | 0 |
| Montgomery County Public Schools | | | | | | | | | | | |
| Individual Schools | | | | | | | | | | | |
| Redland MS - Improvements (P016519) | 3,131 | 3,131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairland ES Addition (P096501) | 741 | 741 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bradley Hills ES Addition (P116503) | 4,305 | 0 | 4,305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Hallie Wells MS (P116506) | 5,386 | 0 | 0 | 5,386 | 5,386 | 0 | 0 | 0 | 0 | 0 | 0 |
| Darnestown ES Addition (P116507) | 2,434 | 0 | 2,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Georgian Forest ES Addition (P116508) | 1,197 | 0 | 1,197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Viers Mill ES Addition (P116510) | 336 | 0 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Westbrook ES Addition (P116512) | 2,068 | 0 | 2,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wyngate ES Addition (P116513) | 2,838 | 0 | 2,838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clarksburg Cluster ES (Clarksburg Village Site #1) (P116504) | 8,585 | 0 | 0 | 8,585 | 8,585 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Silver Spring ES Addition (P086500) | 422 | 422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Individual Schools | 31,443 | 4,294 | 13,178 | 13,971 | 13,971 | 0 | 0 | 0 | 0 | 0 | 0 |
| Countywide (SC50) | | | | | | | | | | | |
| Roof Replacement: MCPS (P766995) | 5,962 | 4,133 | 1,447 | 382 | 382 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Conservation: MCPS (P796222) | 688 | 688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HVAC (Mechanical Systems) Replacement: MCPS (P816633) | 54,097 | 39,160 | 9,522 | 5,415 | 5,415 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planned Life Cycle Asset Repl: MCPS (P896588) | 10,754 | 9,173 | 901 | 680 | 680 | 0 | 0 | 0 | 0 | 0 | 0 |
| School Security Systems (P926557) | 4,186 | 4,186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rehab/Reno.Of Closed Schools- RROCS (P916587) | 21,315 | 21,315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Current Revitalizations/Expansions(P926575) | 55,950 | 7,091 | 18,601 | 30,258 | 30,258 | 0 | 0 | 0 | 0 | 0 | 0 |
| Countywide (SC50) | 152,952 | 85,746 | 30,471 | 36,735 | 36,735 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous Projects | | | | | | | | | | | |
| State Aid Reconciliation (P896536) | 324,823 | 52,912 | 5,917 | 265,994 | 0 | 59,194 | 51,700 | 51,700 | 51,700 | 51,700 | 0 |
| Miscellaneous Projects | 324,823 | 52,912 | 5,917 | 265,994 | 0 | 59,194 | 51,700 | 51,700 | 51,700 | 51,700 | 0 |
| Montgomery County Public Schools | 509,218 | 142,952 | 49,586 | 316,700 | 50,708 | 59,194 | 51,700 | 51,700 | 51,700 | 51,700 | 0 |
| Montgomery College | | | | | | | | | | | |
| Higher Education | | | | | | | | | | | |
| Bioscience Education Center (P056603) | 41,083 | 40,262 | 721 | 100 | 50 | 50 | 0 | 0 | 0 | 0 | 0 |
| Rockville Student Services Center (P076604) | 36,480 | 2,931 | 2,097 | 31,452 | 14,384 | 12,472 | 4,596 | 0 | 0 | 0 | 0 |
| Takoma Park/Silver Spring Math & Science Center (P076607) | 42,814 | 0 | 0 | 42,814 | 0 | 750 | 2,291 | 6,442 | 13,750 | 19,581 | 0 |
| Germantown Student Services Center (P076612) | 29,708 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 26,708 |
| Science West Building Renovation (P076622) | 16,461 | 12,828 | 3,077 | 556 | 500 | 56 | 0 | 0 | 0 | 0 | 0 |
| Science East Building Renovation (P076623) | 13,353 | 12,165 | 1,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Germantown Science & Applied Studies Phase 1-Renov (P136600) | 19,732 | 4,114 | 242 | 15,376 | 7,500 | 7,876 | 0 | 0 | 0 | 0 | 0 |
| Energy Conservation: College (P816611) | 51 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| Roof Replacement: College (P876664) | 1,203 | 1,203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Higher Education | 200,885 | 73,554 | 7,325 | 93,298 | 22,434 | 21,204 | 6,887 | 6,442 | 13,750 | 22,581 | 26,708 |
| Montgomery College | 200,885 | 73,554 | 7,325 | 93,298 | 22,434 | 21,204 | 6,887 | 6,442 | 13,750 | 22,581 | 26,708 |
| Total | 961,898 | 322,808 | 73,988 | 510,234 | 107,590 | 94,882 | 78,680 | 70,644 | 75,507 | 82,931 | 55,068 |