

Resolution No.:	<u>18-823</u>
Introduced:	<u>May 25, 2017</u>
Adopted:	<u>May 25, 2017</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of and Appropriation for the FY 2018 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2018 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the County Charter, notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2018 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds, and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - (a) together with matching County funds, if any; and
 - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds:
 - Central Duplicating Fund
 - Economic Development Fund
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
4. This resolution re-appropriates the June 30, 2017 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2018. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2017 and March 15, 2018 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2018. Any unencumbered appropriation lapses at the end of FY 2017, except as re-appropriated elsewhere in this resolution.
6. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council."

Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The amounts listed in Section G are estimates only and may vary due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision.

7. This resolution appropriates \$14,729,712 to the Department of Health and Human Services to provide a supplement to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this supplement, an organization must demonstrate to the Department that 100% of the funding is being used to increase the pay of direct service workers in recognition of the higher cost of living in Montgomery County compared to other parts of Maryland. Each organization must document to DHHS that the funds are being used for this purpose. Section G of this resolution includes entities eligible to receive this non-competitive payment. For FY 2018, funds are expected to allow organizations to pay direct service workers, on average, 124% of Montgomery County minimum wage.
8. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer's determination and Council's approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
9. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2017. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2017.

\$16,816,427	County General Fund Risk Management Non-Departmental Account
9,259,426	County Special, Enterprise, and Internal Service Funds Contributions
17,318,991	Fire and Rescue System – Fire Tax District Funds
18,822,309	Montgomery County Public Schools
1,638,940	Montgomery College
1,153,798	Maryland- National Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2018.

\$ 949,491	Housing Opportunities Commission
181,632	Revenue Authority
287,435	City of Gaithersburg
30,167	City of Rockville Housing Authority
44,100	Bethesda Urban Partnership
51,386	Other Municipal Income
1,623,210	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2018 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$66,955,617. The Director of Finance must transfer \$3,450,457 from the Risk Management Liability and Property Coverage Self-Insurance Fund to the General Fund during FY 2018.

10. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2018. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2018 tax-supported appropriation or future tax-supported County funds.
 - (b) Subject to the balance in the account, any amount can be transferred in FY 2018 for any program which meets at least one of the following five conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2017; (3) the program was included in the FY 2018 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2018; (5) the amount is funded by an insurance reimbursement that has been received.
 - (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph. For FY 2018, the Department may transfer appropriation to the Restricted Donations Special Revenue Fund in order to spend proceeds from the Pepco/Exelon Merger Proceeds for programs included in the conditions set forth in Order 86990 of the Maryland Public Service Commission.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State,

or Other Grant Non-Departmental Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

11. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
12. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
 - a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
 - b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
13. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
 - a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in appropriation.
 - b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2017 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 10(c) of this resolution.
14. For FY 2018, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the County Executive or a designee must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
15. For FY 2018, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
16. For FY 2018, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be

appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 10. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.

17. In Resolution No. 18-781, adopted April 25, 2017, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2017 through June 30, 2018. This resolution appropriates full funding for the following contract provisions for FY 2018.
- (a) 2% general wage adjustment for all bargaining unit members on the first full pay period beginning after July 1, 2017.
 - (b) 3.5% service increments for all eligible members on their anniversary.
 - (c) 3.5% longevity increments for eligible bargaining unit members with 20 years of service.
 - (d) Tuition assistance capped at \$135,000.

This resolution appropriates funds in FY 2018 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 31. This Resolution appropriates funds in FY 2018 for retirement benefits as required by law.

18. In Resolution No. 18-783, adopted April 25, 2017, the Council expressed its intent to appropriate the funds necessary to implement the first year of the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2017 through June 30, 2018. This resolution appropriates full funding for the following contract provisions in FY 2018.
- (a) 2% general wage adjustment for all bargaining unit members on the first full pay period beginning on or after October 1, 2017.
 - (b) 3.5% longevity increment for eligible bargaining unit members with either 20 or 24 years of service.
 - (c) 3.5% service increments for all eligible bargaining unit members on their anniversary.
 - (d) A new pharmacy benefit management program for bargaining unit members.
 - (e) Tuition assistance for bargaining unit members within the \$150,000 appropriated for members of the IAFF, non-represented employees, and volunteer firefighters.
 - (f) Contract changes in the accrual of leave while using donated leave and eligibility for working out of class pay for assignment on an ALS transport unit.

This resolution appropriates funds in FY 2018 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 31. This resolution appropriates funds in FY 2018 for retirement benefits as required by law.

19. In Resolution No. 18-782, adopted April 25, 2017, the Council expressed its intent to appropriate the funds necessary to implement the first year of the collective bargaining agreement with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO) for the period July 1, 2017 through June 30, 2018. This resolution appropriates full funding for the following contract provisions in FY 2018.

- (a) 2% general wage adjustment payable on the first full pay period beginning after August 1, 2017 to bargaining unit members in the OPT/SLT, Deputy Sheriff Uniform, and Correctional Officer Salary Schedules.
- (b) Increase of \$0.25 per hour for seasonal employees not affected by the FY 2018 minimum wage, effective the first full pay period following July 1, 2017.
- (c) 3.5% service increments for all eligible bargaining unit members on their anniversary.
- (d) 3.5% longevity increments for eligible bargaining unit members on the Deputy Sheriff Uniform Salary Schedule and the Correctional Officer Salary Schedule with 20 years of service, and 3.0% longevity increments for all other eligible bargaining unit members with 20 years of service.
- (e) Increase the tool reimbursement cap for mechanic, autobody repairer mechanic leader, or welder from \$675 to \$785; an apprentice from \$575 to \$665 and for helpers from \$475 to \$550 for eligible Department of Transportation (DOT) employees.
- (f) Tuition Assistance up to \$150,000 with an individual employee's reimbursement capped at \$1,930 per year.
- (g) 25 individual and 7 position classification studies.
- (h) Safety shoes at \$145 and winter boots at \$75 for eligible DOT employees.
- (i) Add an extra 3.5% step at the top of the salary schedule for correctional officers in job classes Correctional Officer II and Correctional Officer III.
- (j) Add an extra 3.5% step at the top of the salary schedule for deputy sheriffs in job classes Deputy Sheriff III and Deputy Sheriff Sergeant.
- (k) Add an additional AED to 401 Hungerford Drive.
- (l) Develop and implement a testing protocol for radon at all County facilities.
- (m) Add 1 additional day of work for school health room techs.

This resolution appropriates funds in FY 2018 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 31. This resolution appropriates funds in FY 2018 for retirement benefits as required by law.

20. Effective the first full pay period after August 1, 2017 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2018 for this purpose.

21. Effective the first full pay period that includes July 1, 2017 the minimum for Grades S1, S2, S3, and S4, and the maximum for Grades S1 and S2 of the Seasonal Salary Schedule will be adjusted to equal the County minimum wage of \$11.50 per hour that becomes effective July 1, 2017. Effective the first full pay period after July 1, 2017 the remaining hourly rates and hourly equivalents are increased by \$0.25 per hour. This resolution appropriates funds in FY 2018 for this purpose.
22. Effective the first full pay period after August 1, 2017 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2018 for this purpose.
23. Effective the first full pay period after July 1, 2017 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Police Management. This resolution appropriates funds in FY 2018 for this purpose.
24. Effective the first full pay period after August 1, 2017 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2018 for this purpose.
25. Effective the first full pay period after August 1, 2017 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Correctional Management. This resolution appropriates funds in FY 2018 for this purpose.
26. Effective the first full pay period on or after October 1, 2017 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2018 for this purpose.
27. Effective the first full pay period after August 1, 2017 the Council approves a 2% general wage adjustment to the minimum and maximum of each grade in the Salary Schedule for Medical Doctor. This resolution appropriates funds in FY 2018 for this purpose.
28. This resolution appropriates funding for a 3.5% service increment on an employee's anniversary and a 2% longevity increment at 20 years of service for County Government non-represented employees who are not in the Management Leadership Service (MLS).
29. This resolution appropriates \$1,984,118 for performance-based increases in lieu of service increments for non-represented employees in the Management Leadership Service (MLS).
30. In Resolution No. 18-784, adopted April 25, 2017, the Council expressed its intent to appropriate the funds necessary to implement the first year of the Memorandum of

Agreement between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association for the period from July 1, 2017, until June 30, 2018. This resolution appropriates full funding for the following provisions in FY 2018.

- (a) Uniforms and Equipment for active volunteers at \$204,000, including 50 gear sets for active volunteers at \$2,700 each.
- (b) Option 1 nominal fee of \$435 and an Option 2 nominal fee of \$650 for active volunteers effective July 1, 2017.
- (c) Training at \$15,000.
- (d) Volunteer Basic Orientation Course at \$21,000.
- (e) Association funding at \$246,340.
- (f) Length of Service Awards Program funded at \$1,126,685 in FY2018.
- (g) Print 75 copies of the Agreement for \$300.

31. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2017. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for a Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan.

The County must pay 75% of the cost of the premiums, and each employee must pay 25% of the cost of the premiums, for each benefit plan listed below:

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the PBM in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These changes to the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

Basic Life Insurance Benefit

For each full or part time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full or part time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

32. This resolution appropriates \$43,398,320 to the Retiree Health Benefits Trust Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159 for the payment of retiree health insurance benefits. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct up to \$9,000,000 from the Consolidated Retiree Health Benefits Trust to pay for the FY 2018 retiree health insurance benefits of County Government retirees.
33. This resolution appropriates \$74,192,000 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$2,552,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) OPEB Trust as needed by MCPS for the payment of FY 2018 retiree health insurance benefits.
34. This resolution appropriates \$243,592,373 as the FY 2018 Employee Health Benefit Self Insurance Fund Appropriation. The Director of Finance must transfer \$12,500,000 from the Employee Health Benefit Self Insurance Fund to the General Fund during FY 2018.
35. For FY 2018, this resolution appropriates \$2,761,478 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS Pay for Performance Tax Supported	\$1,364,230
MLS Pay for Performance Non-Tax Supported	619,888
Unemployment Insurance	375,000
Non-qualified Retirement	35,000
Deferred Compensation Management	217,360
Collective Bargaining Actuarial Services	150,000
TOTAL	\$2,761,478

36. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.

37. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
38. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2018. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution No. 16-475.
39. For FY 2018, the FiberNet chargeback requirement of the County Government is estimated to be \$5,180,600.
40. For FY 2018, this resolution appropriates \$65,161,319 to the Department of Liquor Control. During FY 2018, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$19,011,715.
41. For FY 2018 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission. This designation reflects the intent of Charter Section 306.
42. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
43. The County Executive or a designee must submit a report to the Council not later than January 1, 2018 that includes for the period June 1 through November 30, 2017, and a second report not later than June 30, 2018 that includes for the period December 1, 2017 through May 30, 2018, the following data collected in collaboration with area hospitals.
 - (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
 - (b) The number and type of emergency medical services provided during the reporting period;
 - (c) The mortality rates for County hospital for STEMI incidents, and a comparison to the rates in this reporting period for the prior year;
 - (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year.

- (e) The number of invoices issued to collect revenue under this program and the average amount charged.
- (f) The number of EMS transports of out-of-County residents;
- (g) The number of hardship waivers requested and the number granted; and
- (h) The number and type of calls received by the Patient Advocate.

44. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):

(a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project.

(b) By October 15, 2017, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2017 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.

(c) By April 15, 2018, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2018 from July 1, 2017 to December 31, 2017 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.

(d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2018 or April 15, 2019). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2018 or April 15, 2019 respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.

The Fire Chief must report to the Council no later than October 15, 2017 and April 15, 2018: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts

distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

Any EMST Reimbursement Revenue attributable to FY 2018 that is not spent or encumbered by MCFRS by June 30, 2018, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

For FY 2018, it is expected that \$19,199,561 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2018 the amount of revenue received and amount billed from July 1, 2017 through February 28, 2018.

45. During FY 2018, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
\$ 2,006,800	Solid Waste Disposal Fund
22,703,644	Montgomery Housing Initiative
0	Permitting Services Fund: Public Agency Permits and Green Tape Position
1,697,504	MCPS Instructional Television Fund
1,683,725	Montgomery College: Cable TV Fund
160,000	Community Use of Public Facilities Elections and After School

46. For FY 2018 this resolution appropriates \$5,506,943 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

Purpose	Amount
Operating Support Grants	\$3,374,941
Small/Mid-Size Organizations, Creative Projects, Arts Education, and Individual Artist/Scholar Grants	854,574
Advancement Grants	295,094
Administration	540,519
Arts and Humanities Matching Fund	200,000
Grants to Support Wheaton Arts and Entertainment District	91,815
Grant to National Philharmonic	150,000
Total Arts and Humanities Council NDA	\$5,506,943

Of the funds appropriated for the administration of the Arts and Humanities Council, \$25,000 must be used only to provide health insurance benefits for one or more of the Council's full-time employees. The Arts and Humanities Council's Board of Directors

must determine how these benefits are provided. If the County Attorney finds that these employees' participation is consistent with Federal and County law, these funds may be used to buy health insurance for these employees through the County Government's Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council's Board of Directors.

It is the sense of the Council that future earmarks for the National Philharmonic will not be approved.

47. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$1,071,872 in FY 2018, \$1,071,872 in FY 2019, and \$1,071,872 in FY 2020.
48. This resolution appropriates \$22,703,644 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2018 appropriation, combined with the re-appropriation of the FY 2017 fund balance, loan repayments, investment income, and revolving resources available in the capital improvements program, is estimated to provide more than \$59 million to acquire, rehabilitate, and preserve affordable housing, and implement the County's Housing First Plan that includes the Zero:2016 initiative to end Veteran homelessness and Inside (not Outside) initiative to end Chronic Homelessness for individual adults. The HIF includes funding for up to 80 units of Permanent Supportive Housing first allocated in FY 2017 and up to 50 units of Permanent Supportive Housing first allocated in FY 2018 for the Inside (not Outside) initiative. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance. The Executive has recommended and the Council has approved a combination of transfer from the General Fund and one-time funding from HIF reserves that satisfies the 2.5% policy.
49. The Department of Housing and Community Affairs may allocate up to \$1,000,000 from the Housing Initiative Fund for closing cost and down payment assistance programs.
50. This resolution appropriates \$7,538,618 to the Department of Housing and Community Affairs. Two hundred and ten thousand (\$210,000) of this appropriation must only be spent on enhancements to tenant advocacy and outreach that assists tenants in determining how to resolve a complaint, including tenant rights in the mediation process, a hearing before the Commission on Landlord-Tenant Affairs, and an appeal to the Court.
51. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each

agreement for each of the next 10 fiscal years. As authorized by County Code Section 52-24, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 18	\$16,165,900
FY 19	\$17,297,513
FY 20	\$18,162,389
FY 21	\$19,070,508
FY 22	\$20,024,034
FY 23	\$20,624,755
FY 24	\$21,243,497
FY 25	\$21,880,802
FY 26	\$22,537,226
FY 27	\$23,213,343

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the Council by resolution.

52. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 45 days after the end of the second and third fiscal quarters.
53. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, "similar action" includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. For FY 2018, the Chief Administrative Officer must transmit two status reports to the Council on identified positions receiving initial funding in FY 2018. The first report must be provided no later than August 30, 2017 and must identify whether a decision has been made to freeze a position or approve an exemption. The second report must provide the status for these positions as of November 10, 2017 and be transmitted no later than November 21, 2017. If a position is identified in the November report as having received an exemption, the report must also include the date the position was posted for recruitment. The Chief Administrative Officer must also notify the Council within 15 days of a decision to "freeze" a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.

54. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
55. As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a County Executive or County Council Community Grant must require each recipient to submit a brief report by January 19, 2018 and August 3, 2018 to the contracting department describing the results achieved with the funds awarded. The Office of Management and Budget must submit all reports to the Council by February 22, 2018 and September 12, 2018, respectively.
56. As a condition of spending any funds appropriated in this resolution, the County Executive or a designee must transmit a report to the Council no later than September 30, 2017 on the status of executing the non-competitive contracts for County Executive and County Council Community Grants as of September 1, 2017. The report must identify each Community Grant that has not been fully executed and its status in the procurement process.
57. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services or recreation programs to enter and update appropriate information in the InfoMontgomery system.
58. This resolution appropriates \$2,884,990 to the Snow Removal and Storm Cleanup Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must only be spent on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,377,016 appropriated to the Department for snow removal and storm clean-up.
59. This resolution appropriates \$20,334,394 to the Leases Non-Departmental Account to lease privately owned real estate to accommodate County Government programs. This appropriation does not include funding for the lease for the Family Discovery Center located at 451 Hungerford Drive, projected to cost \$106,795. The Department of General Services will locate the Family Discovery Center at the former Lone Oak Elementary School to enhance safety and security for the delivery of health and human services in a cost-effective manner.
60. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County's Water Quality Protection program.

61. In FY 2018, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Council Administrator in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:

- the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
- the grant or award would require the appropriation of new tax-supported funds in FY 2018 or any future fiscal year; or
- the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Council Administrator within 3 working days after submitting it to the funding agency.

62. In FY 2018, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2018 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Council Administrator in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2018 and future fiscal years. For any new lease, the cost should include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.

63. For FY 2018, this resolution authorizes the use of cumulative net revenues in excess of expenditures from Landlord-Tenant Affairs fees for general operating purposes. The Director of Finance must include all available net revenues from this fund in the General Fund unassigned fund balance.

64. This resolution appropriates \$1,242,813 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.

65. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.

66. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33 as amended by Expedited Bill 11-11, *Personnel – Retirement Plans – Contributions*.
67. The Council appropriates \$3,464,941 from the Water Quality Protection Fund, which consists of \$380,300 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$3,084,641 to the Department of Parks for expenses incurred to perform the following activities:
- (a) Maintenance and Management of Streams, Lakes, Ponds, Non-tidal Wetlands, and Stormwater Management Facilities;
 - (b) Compliance with NPDES Permit for Industrial Sites;
 - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
 - (d) Special Protection area reviews and enforcement (not covered by fees);
 - (e) Developing and monitoring stream buffers;
 - (f) Forest conservation enforcement in and abutting stream buffers;
 - (g) Environmental sections on comprehensive master plans related to water quality; and,
 - (h) Review of stormwater management concepts.
68. This resolution appropriates \$26,235,645 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2018 tax-supported appropriation or future tax-supported funds.
 - (b) The Department of Finance evaluates whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by the County's contracted Energy Services Company or validated by other credible means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing.
 - (c) The Executive must notify the Council in writing within 30 days after each transfer.
69. This resolution appropriates \$1,157,128 for inflation adjustments for tax-supported contractors with the Department of Health and Human Services (DHHS) and to eligible contractors with the Department of Housing and Community Affairs that are providing Special Needs Housing programs. Any inflation adjustment awarded under this paragraph

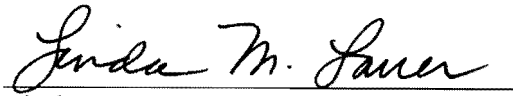
must not exceed 2% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph. Each contractor must meet the following eligibility:

- (a) Non-profit service provider, public entity, or
 - (b) Contract that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
 - (c) The increase is to the General Fund value of the contract (Grant Fund value not included).
 - (d) The contract must not be in its first performance period, unless a new contract has been executed as part of a DHHS administrative review, or have an automatic inflation adjustment built into the contract.
 - (e) This increase does not apply to contracts for Montgomery Cares (except administration) or Care for Kids (except for administration and the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2018 levels of service.
 - (f) This increase does not apply to contracts that are a specific match to a grant.
 - (g) This increase does not apply to contracts covered by the DD Supplement. This resolution appropriates \$929,491 to increase the DD Supplement.
 - (h) This increase includes contracts covered by the Residential Treatment Provider Supplement.
70. This resolution appropriates \$5,000,000 to the Public Election Fund Non-Departmental Account to provide public campaign financing for a candidate for County elective office. These funds must only be used for purposes allowed in Article IV of Chapter 16 of the County Code. In addition, this resolution appropriates \$95,000 to the Public Election Fund Non-Departmental Account for administrative costs, including funding for a contractor to help the State Board of Elections to develop program documents and implement the County's program and system software maintenance necessary to implement public campaign financing.
71. This resolution appropriates \$38,874,829 to the Department of Permitting Services. The Council's approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2018 the County will receive \$41,006,408 in revenues from licenses and permits and total revenues of \$42,107,904. After expenses, the Council estimates the FY 2018 year-end fund balance will be \$13,309,445, including \$4,009,000 in remaining set-aside for the Department's proportional expenses for the new headquarters in Wheaton. The cumulative rolling set-aside in "Other Claim of Funds" should be spent in accordance with the Wheaton Redevelopment CIP (P150401).

72. In FY 2018, the Director of Finance must transfer \$3,000,000 in parking fee revenues from the Bethesda Parking Lot District to the Silver Spring Parking Lot District to repay the FY 2016 transfer that was made to cover a shortfall in operating funds. In FY 2018, the Director of Finance must transfer \$3,000,000 in parking fee revenues from the Silver Spring Parking Lot District to the Bethesda Parking Lot District to cover a shortfall in operating funds. The Council expects these funds to be repaid in FY 2020 through a transfer from the Bethesda Parking Lot District to the Silver Spring Parking Lot District.

73. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council

FY18 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION A: GENERAL FUND (Tax Supported)			
GENERAL GOVERNMENT			
COUNTY COUNCIL APPROPRIATION	10,964,269	687,453	11,651,722
BOARD OF APPEALS APPROPRIATION	493,820	47,932	541,752
OFFICE OF INSPECTOR GENERAL APPROPRIATION	1,027,577	44,295	1,071,872
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	1,608,939	52,756	1,661,695
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	224,680	143,008	367,688
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	590,592	98,999	689,591
CIRCUIT COURT APPROPRIATION	9,407,435	2,659,119	12,066,554
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	16,327,799	860,656	17,188,455
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	3,991,897	4,221,803	8,213,700
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	2,936,939	835,111	3,772,050
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	5,754,090	565,392	6,319,482
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	5,169,269	778,036	5,947,305
ETHICS COMMISSION APPROPRIATION	386,445	43,162	429,607
DEPARTMENT OF FINANCE APPROPRIATION	12,131,486	2,314,610	14,446,096
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	13,528,180	17,437,397	30,965,577
OFFICE OF HUMAN RESOURCES APPROPRIATION	5,512,130	2,842,961	8,355,091
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,077,469	165,344	1,242,813
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	866,910	258,763	1,125,673
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	4,631,157	99,774	4,730,931
OFFICE OF PROCUREMENT APPROPRIATION	4,078,180	434,782	4,512,962
OFFICE OF PUBLIC INFORMATION APPROPRIATION	4,238,293	841,058	5,079,351
DEPARTMENT OF TECHNOLOGY SERVICES APPROPRIATION	24,352,689	18,669,369	43,022,058
OFFICE OF CONSUMER PROTECTION APPROPRIATION	2,160,205	204,392	2,364,597
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	60,185,370	6,530,891	66,716,261

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,083,650	233,921	1,317,571
DEPARTMENT OF POLICE APPROPRIATION	229,447,034	46,027,336	275,474,370
SHERIFF'S OFFICE APPROPRIATION	20,507,032	2,859,414	23,366,446
DEPARTMENT OF TRANSPORTATION APPROPRIATION	22,437,286	27,372,634	49,809,920
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	123,522,408	110,562,432	234,084,840
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	34,113,070	8,324,506	42,437,576
OFFICE OF AGRICULTURE APPROPRIATION	643,433	345,762	989,195
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	6,332,020	1,206,598	7,538,618
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	1,986,147	921,196	2,907,343
SUBTOTAL DEPARTMENTAL ACCOUNTS	631,717,900	258,690,862	890,408,762

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
NON-DEPARTMENTAL ACCOUNTS			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	5,506,943	5,506,943
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	22,950	22,950
CHARTER REVIEW COMMISSION APPROPRIATION	0	1,150	1,150
CHILDREN'S OPPORTUNITY FUND APPROPRIATION	0	375,000	375,000
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	1,554,230	587,360	2,141,590
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	1,535,661	1,535,661
CONFERENCE CENTER APPROPRIATION	129,574	503,195	632,769
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - COLLEGE APPROPRIATION	0	2,552,000	2,552,000
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION	0	74,192,000	74,192,000
COUNTY ASSOCIATIONS APPROPRIATION	0	74,728	74,728
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	7,886,200	7,886,200
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE RETIREES APPROPRIATION	0	43,300,000	43,300,000
HISTORICAL ACTIVITIES APPROPRIATION	0	110,000	110,000
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION	0	61,051	61,051
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,536,889	6,536,889
INDEPENDENT AUDIT APPROPRIATION	0	420,820	420,820
INTERAGENCY TECHNOLOGY, POLICY, AND COORDINATION COMMISSION APPROPRIATION	0	5,850	5,850
LEASES APPROPRIATION	100,000	20,234,394	20,334,394
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	217,993	322,007	540,000
MEDCO GRANT - INCUBATOR NETWORK APPROPRIATION	0	3,399,971	3,399,971
METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	876,710	876,710
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION	0	1,657,058	1,657,058
MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION	0	5,007,750	5,007,750
MOTOR POOL FUND CONTRIBUTION APPROPRIATION	0	973,258	973,258
MUNICIPAL TAX DUPLICATION APPROPRIATION	0	8,405,243	8,405,243
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
PUBLIC ELECTIONS FUND APPROPRIATION	0	5,095,000	5,095,000
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	20,000	20,000
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	43,398,320	43,398,320
RISK MANAGEMENT (GENERAL FUND) APPROPRIATION	0	16,816,427	16,816,427
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	412,200	412,200
SNOW REMOVAL AND STORM CLEANUP APPROPRIATION	0	2,884,990	2,884,990
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	0	3,565,615	3,565,615
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	1,448,295	1,448,295
TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION	0	154,043	154,043
TAKOMA PARK POLICE REBATE APPROPRIATION	0	1,012,888	1,012,888
TELECOMMUNICATIONS APPROPRIATION	0	5,356,382	5,356,382
VISION ZERO APPROPRIATION	0	100,000	100,000
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	24,638,264	24,638,264
WORKSOURCE MONTGOMERY, INC. APPROPRIATION	0	1,657,344	1,657,344
Community Grants NDA:			
COMMUNITY GRANTS: COUNTY COUNCIL APPROPRIATION	0	3,205,701	3,205,701
COMMUNITY GRANTS: COUNTY EXECUTIVE APPROPRIATION	0	7,870,180	7,870,180
Community Grants NDA Total	0	11,075,881	11,075,881
SUBTOTAL NON-DEPARTMENTAL ACCOUNTS	2,062,553	302,231,857	304,294,410
UTILITIES APPROPRIATION	0	26,235,645	26,235,645
TOTAL NON-DEPARTMENTAL ACCOUNTS	2,062,553	328,467,502	330,530,055
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	633,780,453	587,158,364	1,220,938,817

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)			
URBAN DISTRICTS FUNDS			
BETHESDA URBAN DISTRICT APPROPRIATION	138,716	3,036,227	3,174,943
SILVER SPRING URBAN DISTRICT APPROPRIATION	2,433,754	1,064,918	3,498,672
WHEATON URBAN DISTRICT APPROPRIATION	1,473,889	542,545	2,016,434
TOTAL URBAN DISTRICTS FUNDS APPROPRIATION	4,046,359	4,643,690	8,690,049
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND			
DIVISION OF TRANSIT SERVICES APPROPRIATION	73,950,305	58,166,711	132,117,016
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	109,941	109,941
TOTAL MASS TRANSIT FUND APPROPRIATION	73,950,305	58,276,652	132,226,957
FIRE AND RESCUE SYSTEM			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	176,184,420	38,678,000	214,862,420
DEPARTMENT OF RECREATION			
RECREATION APPROPRIATION	24,207,351	13,479,960	37,687,311
DEPARTMENT OF FINANCE			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	143,833	3,966,905	4,110,738
TOTAL SPECIAL FUNDS: TAX SUPPORTED	278,532,268	119,045,207	397,577,475
TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS	912,312,721	706,203,571	1,618,516,292

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION C: DEBT SERVICE				
GENERAL OBLIGATION BONDS (Tax Supported)				
GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS				
GENERAL COUNTY	0	63,521,610		63,521,610
ROADS & STORM DRAINS	0	74,945,800		74,945,800
PUBLIC HOUSING	0	60,720		60,720
PARKS	0	9,113,810		9,113,810
PUBLIC SCHOOLS	0	150,388,180		150,388,180
MONTGOMERY COLLEGE	0	24,785,350		24,785,350
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	5,900,000		5,900,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	2,500,000		2,500,000
COST OF ISSUANCE	0	1,023,000		1,023,000
TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION	0	332,238,470		332,238,470
SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS				
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	7,678,780		7,678,780
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	20,461,280		20,461,280
RECREATION DEBT SERVICE APPROPRIATION	0	9,477,020		9,477,020
TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION	0	37,617,080		37,617,080
TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION	0	369,855,550		369,855,550

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LONG & SHORT TERM LEASES AND OTHER DEBT (Tax Supported)			
GENERAL FUND APPROPRIATIONS			
REVENUE AUTHORITY - CONFERENCE CENTER	0	986,640	986,640
CORRECTION SECURITY SYSTEM	0	70,700	70,700
TECHNOLOGY MODERNIZATION PROJECT	0	5,676,100	5,676,100
LIBRARIES PHONE SYSTEM MODERNIZATION	0	127,500	127,500
PUBLIC SAFETY SYSTEM MODERNIZATION	0	2,487,200	2,487,200
SILVER SPRING MUSIC VENUE	0	290,800	290,800
SITE II ACQUISITION	0	400,000	400,000
QUALIFIED ENERGY CONSERVATION BOND	0	594,810	594,810
SPECIAL FUNDS APPROPRIATIONS			
MASS TRANSIT			
RIDE ON BUSES	0	5,982,600	5,982,600
FIRE AND RESCUE			
FIRE AND RESCUE EQUIPMENT	0	4,067,900	4,067,900
FIRE AND RESCUE FUEL MANAGEMENT SYSTEM	0	791,600	791,600
FIRE AND RESCUE APPARATUS REPLACEMENT	0	1,421,900	1,421,900
DEPARTMENT OF RECREATION			
REVENUE AUTHORITY - RECREATION POOLS	0	1,526,360	1,526,360
TOTAL TAX SUPPORTED DEBT SERVICE: LONG & SHORT TERM LEASES AND OTHER DEBT APPROPRIATION	0	24,424,110	24,424,110
TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	394,279,660	394,279,660

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
	OTHER DEBT (Non-Tax Supported)			
MHI - PROPERTY ACQUISITION		0	7,808,010	7,808,010
WATER QUALITY PROTECTION BONDS		0	6,146,000	6,146,000
TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION		0	13,954,010	13,954,010
TOTAL DEBT SERVICE APPROPRIATION		0	408,233,670	408,233,670

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)			
GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS			
CIRCUIT COURT APPROPRIATION	2,493,952	235,176	2,729,128
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	134,867	0	134,867
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	67,320	0	67,320
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	133,178	4,484	137,662
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	30,670	30,670
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	768,405	0	768,405
DEPARTMENT OF POLICE APPROPRIATION	148,000	17,000	165,000
SHERIFF'S OFFICE APPROPRIATION	558,819	273,262	832,081
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	46,469,327	32,407,229	78,876,556
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	211,064	76,513	287,577
DEPARTMENT OF RECREATION APPROPRIATION	82,563	0	82,563
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,182,457	6,059,871	8,242,328
SUBTOTAL DEPARTMENTAL APPROPRIATION	53,249,952	39,104,205	92,354,157
GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS			
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	619,888	0	619,888
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION	619,888	20,000,000	20,619,888
SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION	53,869,840	59,104,205	112,974,045
GRANT FUNDED SPECIAL FUND APPROPRIATIONS			
MASS TRANSIT FUND:			

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,859,934	3,205,705	5,065,639
SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION	1,859,934	3,205,705	5,065,639
TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS	55,729,774	62,309,910	118,039,684

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)			
WATER QUALITY PROTECTION FUND FUND APPROPRIATION	9,189,829	18,174,820	27,364,649
CABLE TELEVISION FUND APPROPRIATION ** The expenditure of these funds is controlled by the Cable Television Communication Plan	4,168,822	11,902,782	16,071,604
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS			
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	1,896,770	34,659,280	36,556,050
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	1,896,770	34,659,280	36,556,050
SECTION F: ENTERPRISE FUNDS (Non-Tax Supported)			
DEPARTMENT OF TRANSPORTATION:			
PARKING DISTRICTS FUND:			
PARKING DISTRICT - BETHESDA APPROPRIATION	2,268,697	8,034,571	10,303,268
DEBT SERVICE APPROPRIATION	0	4,633,604	4,633,604
BETHESDA PARKING DISTRICT APPROPRIATION	2,268,697	12,668,175	14,936,872
PARKING DISTRICT - SILVER SPRING APPROPRIATION	2,581,507	8,851,735	11,433,242
PARKING DISTRICT - WHEATON APPROPRIATION	389,084	1,018,708	1,407,792
TOTAL PARKING DISTRICTS FUND APPROPRIATION	5,239,288	22,538,618	27,777,906
LEAF VACUUMING APPROPRIATION	3,320,925	2,803,659	6,124,584
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	3,171,358	8,519,786	11,691,144
PERMITTING SERVICES APPROPRIATION	29,183,145	9,691,684	38,874,829
SOLID WASTE DISPOSAL APPROPRIATION	10,517,776	79,182,952	89,700,728
SOLID WASTE COLLECTION APPROPRIATION	1,508,074	5,334,573	6,842,647
LIQUOR CONTROL FUND:			

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LIQUOR CONTROL APPROPRIATION	34,959,512	19,209,207	54,168,719
DEBT SERVICE APPROPRIATION	0	10,992,600	10,992,600
LIQUOR CONTROL APPROPRIATION	34,959,512	30,201,807	65,161,319
TOTAL NON-TAX SUPPORTED; SPECIAL AND ENTERPRISE FUNDS	103,155,499	223,009,961	326,165,460
EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION	3,041,195	240,551,178	243,592,373
SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION	4,661,445	62,294,172	66,955,617

Section G

FY18 Non-Competitive Contract Award List

Entity	Purpose	Amount	1st Year on list
Agriculture			
Maryland Agricultural Education Foundation, Inc.	Provides for hands on science activities for MCPS elementary schools related to the "Food, Fiber and You, program.	\$69,000	FY16
Montgomery Weed Control, Inc.	Provides for control and eradication of noxious weeds on private and public lands as required by State law.	\$32,000	FY02 or before
William F. Willard Farms, LLC	Provides for a program that helps to reduce the County's deer population and donate the harvested deer to local food banks for people in need.	\$20,000	FY02 or before
Subtotal:		\$121,000	
Cable Television Communications Plan			
Montgomery Community Television, Inc. (MCT), also referred to as Access Montgomery Television (AMTV)	Provides for two community media cable television channels and media technology training to County residents and community organizations.	\$2,608,164	Prior to FY02
Subtotal:		\$2,608,164	
Community Engagement Cluster			
African Women Council Inc.	Provides for leased space at the Nonprofit Village	\$11,000	FY18 Community Grant: CE
League of Women Voters of Montgomery County, MD, Inc. Citizen Education Fund	Print/mail the 2018 Primary Election voters' Guide to the household of every new voter registered since the 2016 election.	\$8,000	FY18 Community Grant: CE
Liberty's Promise Inc	Provides for an after-school civic engagement program and internship program for low-income, immigrant youth	\$65,000	FY18 Community Grant: CE
Liberty's Promise Inc	Provide for an after-school civic engagement program and internships program for low-income immigrant youth, in Montgomery County.	\$70,000	FY18 Community Grant: CE
Maryland/Israel Development Center Inc.	Provides for promoting trade and investment between Montgomery County and Israeli businesses	\$40,000	FY18 Community Grant: CE
Montgomery County Sister Cities, Inc.	Provides for operating support	\$20,400	FY18 Community Grant: CE
Silver Spring Town Center Inc.	Provides for operating support	\$40,000	FY18 Community Grant: CC
Vietnamese Americans Services, Inc	Provide outreach services to better assist disadvantaged and hard-to-reach target groups among the Vietnamese population	\$35,000	FY18 Community Grant: CC
Vietnamese Americans Services, Inc.	Provide outreach services to better assist disadvantaged and hard-to-reach target groups among the Vietnamese population.	\$12,500	FY18 Community Grant: CC
Subtotal:		\$301,900	
Correction and Rehabilitation			

Entity	Purpose	Amount	1st Year on list
Adventist HealthCare, Inc., d/b/a Shady Grove Adventist Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$600,000	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program	\$51,150	FY10
Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$250,000	FY17
Hope Restored	Provide funding to reduce the recidivism rate in Montgomery County.	\$10,000	FY18 Community Grant: CC
Hope Restored, Inc	Provide funding to reduce the recidivism rate in Montgomery County	\$25,000	FY18 Community Grant: CE
Identity, Inc. a/k/a Identity of Maryland, Inc.	Provides for Spanish language support and community re-entry services	\$81,850	FY09
Medical Faculty Associates, Inc.	Provides for hospital in-patient and emergency room radiological interpretation services for individuals under the custody of the Department of Corrections and Rehabilitation	\$105,000	FY02 or before
The ARC Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility	\$35,000	FY12
Subtotal:		\$1,158,000	

County Executive

Montgomery County Economic Development Corporation	Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15	\$5,007,750	FY16
Rockville Economic Development, Inc. AKA Maryland Women's Business Center	Provides for business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs	\$40,000	FY18 Community Grant: CE
Rockville Economic Development, Inc. AKA Maryland Women's Business Center	Provide business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs	\$20,000	FY18 Community Grant: CC
WorkSource Montgomery, Inc.	Provides for workforce development services and the Rx for Employability Program	\$1,657,344	FY17
Subtotal:		\$6,725,094	

Environmental Protection

A Wider Circle, Inc.	Provides for operating support and pick-up/delivery services of donated furniture and household items to needy families	\$139,920	FY09
Bethesda Green, Inc.	Provides for Sustainability Impact Management (Be Impact) Campaign	\$10,000	FY18 Community Grant: CE
Bethesda Green, Inc.	Provide funding for the Be Green Hub: Support to Mentorship Program Build-Û-Up.	\$29,708	FY18 Community Grant: CC
C&O Canal Trust, Inc.	Provides for operating support	\$30,000	FY18 Community Grant: CE
Conservation Montgomery, Inc.	Provide Home Tree Care 101 classes to teach homeowners how to maintain trees on their private property.	\$10,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Montgomery Countryside Alliance, Inc.	Provides for operating support	\$10,000	FY18 Community Grant: CE
Montgomery Countryside Alliance, Inc.	Provide operating support.	\$15,000	FY18 Community Grant: CC
One Montgomery Green, Inc.	Provides for operating support for Silver Spring Green and Green Wheaton	\$55,000	FY18 Community Grant: CE
Poolesville Green, Inc.	Provides for environmental education and outreach program and to support the Poolesville Community Garden and PHS Green projects	\$5,000	FY18 Community Grant: CE
Subtotal:		\$304,628	

Finance

Capital Area Asset Building Corporation	Provide financial education and coaching to Latinos of Montgomery County to increase liquid assets, mainstream banking and participation in EITC.	\$12,000	FY18 Community Grant: CC
Conference & Visitors Bureau of Montgomery County, Maryland Inc.	Promotes tourism in Montgomery County	\$1,535,661	FY02 or before
CoStar Realty Information, Inc.	Provides for online real estate information for the business community in Montgomery County	\$19,537	FY02 or before
Foundation for the Asian Pacific American Chamber of Commerce, Inc.	Provides for operating support for outreach to businesses in the Asian Pacific community, to increase awareness of the various business assistance programs available.	\$20,000	FY18
Hispanic Business Foundation of Maryland, Inc.	Provides for rental of space in the Wheaton area	\$22,000	FY18 Community Grant: CE
Hispanic Chamber of Commerce Montgomery County, Inc.	Provides for operating support for outreach to businesses in the Hispanic business community to increase awareness of the various business assistance programs available.	\$25,000	FY18
Life Asset, Inc.	Provide funding for a microloan and training program, helping low-income entrepreneurs start/expand businesses in Montgomery County, creating jobs and financial self-sufficiency.	\$14,500	FY18 Community Grant: CC
Subtotal:		\$1,648,698	

General Services

A Wider Circle Inc.	Provides for renovation of headquarters	\$50,000	FY18 Cost Sharing: MCG
A Wider Circle, Inc.	Provides for renovation of recently-purchased headquarters (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Bender JCC of Greater Washington, Inc.	Provides for an inclusive playground for children of all abilities (carryover of FY17 \$25,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Bender JCC of Greater Washington, Inc.	Provides for security improvements (carryover of FY17 \$25,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provides for security improvements to Lower School campus (carryover of FY17 \$16,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provides for security improvements to Upper School campus (carryover of FY17 \$24,000 encumbrance)	\$0	FY17 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provides remotely controlled door access controls and video surveillance equipment at the Upper School campus (carryover of FY17 \$12,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Congregation Beth El of Montgomery County	Provides for security enhancements (carryover of FY17 \$20,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Cornerstone Montgomery, Inc.	Provides for co-location of a homeless shelter and mental health services	\$350,000	FY18 Cost Sharing: MCG
Easter Seals Serving DC/MD/VA, Inc.	Provides for renovation of the Inter-Generational Center in Silver Spring (carryover of FY15 \$100,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Easter Seals Serving DC/MD/VA, Inc.	Provides for the renovation/expansion of the InterGenerational Center (assisting seniors, children and veterans w/disabilities) including consultation, repair, construction, and equipment (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Easter Seals Serving DC/MD/VA, Inc.	Provides for renovation of the Intergenerational Center in Silver Spring (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Friends House, Inc	Provides for redevelopment of low-income senior housing	\$50,000	FY18 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for improvements to the Bumper Car Pavilion (carryover of FY17 \$67,795 encumbrance)	\$0	FY17 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides critical roof replacement and repair as well as addresses leaks in its historic Spanish Ballroom (carryover of FY17 \$169,960 encumbrance)	\$0	FY17 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Preserves its historic carousel and band organ	\$98,161	FY18 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction of a community center (carryover of FY15 \$125,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipping expense for a new 65,000 Gross Square Foot (GSF) Bethesda Community Center (carryover of FY16 \$75,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipment for the Bethesda community center (carryover of FY17 \$100,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipment for the Bethesda community center	\$100,000	FY18 Cost Sharing: MCG
Hebrew Home of Greater Washington, Inc.	Provides improvements for Revitz House, a HUD-subsidized independent living residence for low-income older adults. (carryover of FY17 \$200,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Identity Inc.	Provides for a minibus to increase client participation in various programs	\$61,900	FY18 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Imagination Stage, Inc.	Provides for County share of replacement of HVAC system chillers (carryover of FY17 \$48,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for improvements for the safety, accessibility and utility of the JCA Bronfman Center and the Albert & Helen Misler Adult Day Center (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Improvements to the safety, accessibility and utility of the Albert & Helen Misler Adult Day Center	\$50,000	FY18 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides for accessibility modifications to homes in order to help allow residents to Age in Place (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides for Group Home Renovations to match a State of Maryland Bond Bill (carryover of FY17 \$100,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides accessibility modifications to homes to address structural/accessibility issues	\$100,000	FY18 Cost Sharing: MCG
Jewish Social Service Agency	Provides for renovating the facility to make it safer for clients and staff (carryover of FY15 \$75,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Jewish Social Service Agency	Provides for renovation of 6123 Montrose Road facility	\$250,000	FY18 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for new technology to make it easier for volunteer producers and production staff to provide HD broadcasting and transmit content without use of DVDs (carryover of FY17 \$159,422 encumbrance)	\$0	FY17 Cost Sharing: MCG
Montgomery Community Television, Inc.	Constructs and establishes electrical power surge, power phasing, and power outage abatement and elimination systems at its main operations site in Rockville (carryover of FY17 \$29,717 encumbrance)	\$0	FY17 Cost Sharing: MCG
Montgomery Community Television, Inc.	Renovates and updates editing booths and studios in its existing Rockville facility as well as builds an instructional space at the new Alexander House in downtown Silver Spring.	\$94,122	FY18 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides for partial construction costs of a house for individuals with intellectual/developmental disabilities	\$50,000	FY18 Cost Sharing: MCG
Rockville Science Center, Inc.	Provides matching funds for a State Bond Bill granted to the RSC in 2014 for the development of a facility (carryover of FY16 \$15,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for the renovation of its pottery shed, weatherizing the building, and the renovation of its education room to make it more usable (carryover of FY16 \$30,170 encumbrance)	\$0	FY16 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Silver Spring United Methodist Church	Provides for matching funds from a state bond bill for renovation of Four Corners Community Outreach Site (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Strathmore Hall Foundation Inc.	Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion (carryover of FY17 \$1,398,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
The American Film Institute, Inc., aka The American Film Institute	Provides for operating support for the Silver Theatre	\$875,675	FY02 or before
The Arc Montgomery County, Inc.	Provides accessibility renovations in two group homes to promote aging in place for seniors with intellectual and developmental disabilities (carryover of FY17 \$45,000 encumbrance)	\$0	FY17 Community Grant: CC
The ARC of Montgomery, Inc.	Provides for fuel site cleaning and trash removal	\$10,042	FY02 or before
The Jewish Federation of Greater Washington, Inc.	Provides for a security vehicle (carryover of FY17 \$25,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
The Jewish Federation of Greater Washington, Inc.	Provides security cameras on the Charles E Smith campus (carryover of FY17 \$148,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provides for building a facility for at-risk seniors (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provides emergency structural repairs to its main stage orchestra pit and musicians' platform to bring facility into County fire code compliance (carryover of FY17 \$25,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
The Writers Center, Inc.	Provides for Phase 2 of facility renovations including addition of a second floor, rebuilding the front entrance, and elevator access (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Writers Center, Inc.	Provides for completion of Phase 2 of the facility renovation that includes adding a second floor, rebuilding the front entrance for handicapped access, and installing an elevator (carryover of FY16 \$250,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Trustees of the Presbyterian Church at Takoma Park of Montgomery County	Provides for a bond bill match to build a licensed kitchen for food security for low income people and micro-enterprise development (carryover of FY14 \$75,000 encumbrance)	\$0	FY14 Cost Sharing: MCG
Warren Historic Site Committee, Inc.	Provides for the restoration of the Loving Charity Hall (carryover of FY12 \$150,000 encumbrance)	\$0	FY10 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans	\$50,000	FY18 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Young Mens Christian Association of Metropolitan Washington (YMCA Bethesda-Chevy Chase)	Provide ADA compliant facilities in order to meet the needs of the elderly and disabled communities	\$125,000	FY18 Cost Sharing: MCG
Subtotal:		\$2,314,900	

Health and Human Services

Adventist Healthcare, Inc.	Provide assisted living services for mental health consumers who are referred by the County.	\$567,724	FY15
Adventist Healthcare, Inc., d/b/a Shady Grove Adventist Hospital	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$199,000	FY03
Adventist Healthcare, Inc., d/b/a Washington Adventist Hospital	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations including care coordination and patient navigation for clients screened for cancer	\$225,000	FY02 or Before
Affiliated Sante Group	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location	\$111,500	FY15
African Immigrant and Refugee Foundation, Inc.	Provide for transition of African immigrant youth to American society through after school tutoring support and cultural immersion	\$10,400	FY18 Community Grant: CE
Alzheimers Disease and Related Disorders Association, National Capital Area Chapter, Inc.	Provides for education and support for Alzheimers disease sufferers and their caregivers, and training to professionals in dealing with the disease.	\$98,576	FY10
Am Kolel, Inc.	Provide for the Visitors Project for People with Dementia to provide regular friendly visits to lonely, low-income nursing home residents	\$12,500	FY18 Community Grant: CE
American Muslim Senior Society, Inc	Provides for operating support	\$35,000	FY18 Community Grant: CE
Asbury Foundation, Inc.	Provide for the Gaithersburg Beloved Community Initiative	\$12,000	FY18 Community Grant: CE
Asian American LEAD	Provides high quality after-school youth development programming for a minimum of 29 students at 5 MS to promote academic excellence, positive self-identity, personal health, team building and leadership development	\$127,010	FY10
Asian American LEAD	Provides for programs for low-income/underserved Asian Pacific American youth	\$60,000	FY18 Community Grant: CE
Asian Indians for Community Service, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY18

Entity	Purpose	Amount	1st Year on list
Asian Indians for Community Service, Inc.	Provide Diabetes Self-Management Training to Diabetic and Pre-Diabetic residents of the County through Workshops using the Stanford model	\$15,000	FY18 Community Grant: CE
Asian Indians for Community Service, Inc.	Provide ethnic friendly resources to seniors; and develop capacity, provide assistance, and outreach to adult mental health victims of minority communities.	\$15,000	FY18 Community Grant: CC
Ayuda	Provides interpretation and translation services to ensure equal access to justice for limited-English proficient and deaf community members	\$25,000	FY18 Community Grant: CE
B.U.I.L.D	Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists.	\$35,200	FY15
Baby's Bounty MC, Inc.	Provide for staffing to enable provision of health and wellness essentials for newborns born into poverty, homelessness, and other disadvantaged situations.	\$20,000	FY18 Community Grant: CC
Bender JCC of Greater Washington	Provides for the Selma Sweetbaum Satellite Program to support at-risk senior adults	\$40,000	FY18 Community Grant: CE
Bender JCC of Greater Washington	Provides transportation for the Camp JCC Inclusion Program for children and young adults with disabilities	\$25,000	FY18 Community Grant: CE
Bender JCC of Greater Washington, Inc.	Provides education about aging and vision issues to upcounty residents	\$4,224	FY02 or Before
Best Buddies International, Inc.	Provides mentoring activities for individuals with developmental disabilities.	\$33,420	FY02 or Before
Bethesda Cares, Inc.	Provides meals and outreach services to homeless persons living in the Bethesda area as well as eviction prevention and utility assistance.	\$377,158	FY02 or Before
Bethesda Cares, Inc.	Provides for the Zero 2016 Campaign, Operation Homecoming Program for Permanent Supportive Housing targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support	\$202,618	FY16
Bethesda Cares, Inc.	Provide funding for grants to assist low-income county residents, who would otherwise live without working utilities or be evicted/become homeless.	\$30,000	FY18 Community Grant: CC
Bethesda Help, Inc.	Provides for the Emergency Food Program	\$8,000	FY17
Bethesda Help, Inc.	Provide emergency food assistance	\$4,000	FY18 Community Grant: CE
Bethesda Help, Inc.	Provide emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County in Bethesda Help's service area.	\$6,000	FY18 Community Grant: CC
Bethesda Metro Area Village	Provides for operating support	\$15,000	FY18 Community Grant: CE
Big Brothers Big Sisters of the National Capital Area	Provides for Hermanos y Hermanas Mayores Latino Outreach Initiative	\$34,340	FY18 Community Grant: CE
Bradley Hills Village, Inc.	Provides for operating support	\$10,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Capital Area Food Bank	Provides for the Family Markets program (three sites) to serve 200 low income families at each of 27 Family Market events.	\$99,880	FY15
Capital Area Food Bank	Provide low-income seniors with monthly grocery bags including shelf-stable items, fresh produce, and nutrition and health resources	\$30,000	FY18 Community Grant: CE
Capital Area Food Bank	Provide funding for Family Markets; an enhanced school pantry, client choice program serving 40 pounds of food per month for enrolled families.	\$35,000	FY18 Community Grant: CC
Care for Your Health, Inc.	Provide care coordination to patients at high risk to end up in the hospital or death.	\$41,000	FY18 Community Grant: CC
CARF, INC	Provides an accreditation survey of mutually agreed upon program(s) in HS BHCS based on established international consensus standards.	\$50,000	FY18
Caribbean Help Center, Inc.	Provides social service assistance to Caribbean and African immigrants.	\$24,374	FY02 or Before
Caribbean Help Center, Inc.	Provides for operating support	\$20,000	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provides outreach and education on the naturalization process, application assistance, and wraparound financial services	\$30,000	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provides linguistically and culturally appropriate social services, case management, and assistance in accessing benefits to low-income immigrants	\$93,000	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provides for the Immigration Legal Assistance Program	\$100,000	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provide for the Immigration Legal Assistance Program. services.	\$50,000	FY18 Community Grant: CC
Catalpha Advertising and Design Inc.	Provides a media advertising campaign to educate residents about rape and sexual assault.	\$4,600	FY10
Catholic Charities of the Archdiocese of Washington, Inc.	Provides emergency assistance, including Family Support Specialists	\$195,917	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provide therapeutic services and community integration opportunities for adults with multiple disabilities.	\$30,000	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a bilingual office manager to support emergency assistance, case management, and referral services	\$55,000	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for administrative support for transitional housing and case management for chronically homeless adults	\$45,496	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides emergency assistance, case management, information and referral services, and employment and education services to the low-income, largely immigrant community (McCarrick Family Support Services)	\$55,000	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide employment referral services and job readiness workshops to Latino and new-immigrant residents	\$52,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a range of culturally competent social support services for Latino and immigrant residents in crisis	\$48,000	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide comprehensive case management services that address barriers to maintaining long-term housing and achieving self-sufficiency.	\$25,000	FY18 Community Grant: CC
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Insitute)	Provides for the Community Companions program	\$125,170	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute)	Provide therapeutic services to children and youth with developmental disabilities	\$45,000	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of after-school care of children, teens and young adults with multiple disabilities.	\$75,250	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of specialized services to adults with multiple disabilities.	\$321,020	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc. (Spanish Catholic Center)	Provide Spanish literacy education for non-literate, Spanish speaking Montgomery County immigrant residents. (Gaithersburg Spanish Literacy Program)	\$11,408	FY18 Community Grant: CE
Catholic Charities of Washington, Inc.	Provides for connecting low-income immigrants to medical, dental, health education, and social services	\$39,000	FY18 Community Grant: CE
Center for Adoption Support and Education, Inc.	Provides for the Live, Learn, Lead Academy for youth transitioning from foster care to independence	\$37,000	FY18 Community Grant: CE
CentroNia, Inc.	Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland.	\$40,000	FY18 Community Grant: CC
CentroNia, Inc.	Provides for a full-time coordinator for Pre-K services	\$83,232	FY15
Child Center and Adult Services	Provides for the Healthy Mothers, Healthy Babies Program for uninsured low-income women with perinatal depression	\$20,000	FY18 Community Grant: CE
Child Center and Adult Services	Provide for the Healthy Mothers Healthy Babies (HMHB) for low-income and uninsured women with perinatal depression.	\$45,000	FY18 Community Grant: CC
Chinese Culture and Community Service Center, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Chinese Culture and Community Service Center, Inc.	Provide essential health services to Chinese Americans with mental health concerns	\$25,000	FY18 Community Grant: CE
Chinese Culture and Community Service, Inc.	Provides for the STOP B program	\$105,000	FY18 Community Grant: CE
Chinese Culture and Community Services, Inc.	Provide essential health services to Chinese Americans with mental health concerns.	\$20,000	FY18 Community Grant: CC
Circle of Rights, Inc.	Provide stroke symptom awareness and prevention alternatives for a healthier lifestyle in multiple languages	\$15,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Colesville Council of Community Congregations, Inc.	Provides a clothes closet (C-4) to provide clothing and household goods to low income families.	\$0	FY18
Columbia Lighthouse for the Blind	Provides for the Deaf/Blind program	\$25,000	FY18 Community Grant: CE
Comfort Cases Inc.	Provide new essential and comfort items to children entering foster care and other vulnerable children	\$10,000	FY18 Community Grant: CE
Community Bridges Incorporated	Provide mentoring, college and career planning and mentoring support for low income girls and families	\$45,000	FY18 Community Grant: CE
Community Bridges Incorporated	Provide mentoring, college and career planning and mentoring support for low income girls and families.	\$25,000	FY18 Community Grant: CC
Community Bridges, Inc.	Provides for a program to help girls, between ages 8 and 19, from diverse backgrounds to become exceptional students, positive leaders and healthy young women.	\$172,750	FY02 or Before
Community Clinic Inc.	Hire a bilingual Community Outreach Specialist to offer culturally and linguistically competent health-related outreach and education to medically underserved residents.	\$25,000	FY18 Community Grant: CC
Community Connections, Inc.	Provides residential rehabilitation services for low income emotionally disturbed Montgomery County youth	\$143,842	FY02 or Before
Community Health and Empowerment through Education and Research	Provides for connecting vulnerable Long Branch and Takoma Park residents to health and wellness resources	\$25,000	FY18 Community Grant: CE
Community Health and Empowerment through Education and Research	Provides for the Lunch & Learn program for low-income youth	\$20,000	FY18 Community Grant: CE
Community Health and Empowerment through Education and Research	Connect vulnerable Long Branch and Takoma Park residents to health and wellness resources	\$10,000	FY18 Community Grant: CC
Community Health and Empowerment Through Education and Research, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Community Ministries of Rockville	Provide in-home client services, home repairs, and case management to enable low income frail elderly age in place	\$35,000	FY18 Community Grant: CE
Community Ministries of Rockville	Provide support for the Rockville Emergency Assistance Program (REAP)	\$15,000	FY18 Community Grant: CE
Community Ministries of Rockville	Provide for the Naturalization Program, childcare/tutoring for LOP adult students' children, and the Family Educational Success Program for Youth	\$5,000	FY18 Community Grant: CE
Community Ministries of Rockville	Provide in-home client services, home repairs, and case management to enable low-income elderly to age in place.	\$12,000	FY18 Community Grant: CC
Community Ministries of Rockville	Provide for the Rockville Emergency Assistance Program (REAP).	\$12,000	FY18 Community Grant: CC
Community Ministries of Rockville	Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and the Rockland House (women).	\$20,000	FY18 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Community Ministries of Rockville	Provide for the Naturalization Program, childcare/tutoring for the children of English language education adult students, and Language Outreach Program staff training.	\$5,000	FY18 Community Grant: CC
Community Ministries of Rockville	Enhance healthcare access to healthcare through patient navigation, specialty referrals, and health education: pledging 80% colorectal cancer screening by 2018.	\$63,785	FY18 Community Grant: CC
Community Ministries of Rockville	Establish after-school program which mentors and assists underserved youth and their families toward pursuit and successful entry into higher education.	\$14,000	FY18 Community Grant: CC
Conflict Resolution Center of Montgomery County	Provides for conflict resolution services in Montgomery County schools, serving youth, families and school staff	\$20,000	FY18 Community Grant: CE
Conflict Resolution Center of Montgomery County	Provides for conflict resolution services to assist seniors and their families in Montgomery County	\$10,000	FY18 Community Grant: CE
Conflict Resolution Center of Montgomery County	Provide conflict resolution services to assist seniors and their families in Montgomery County.	\$6,700	FY18 Community Grant: CC
Conflict Resolution Center of Montgomery County	Provide conflict resolution services in Montgomery County schools, serving youth, families and school staff.	\$16,800	FY18 Community Grant: CC
Comerstone Montgomery, Inc	Housing Support Services - Housing Coordinator & Housing Facilitator	\$137,600	FY18
Comerstone Montgomery, Inc.	Provides a specialized vocational training, supported employment and education program for severely emotionally disturbed adolescents	\$122,700	FY02 or Before
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$708,604	FY02 or Before
Comerstone Montgomery, Inc.	Provides Family Psycho-Education activities	\$10,000	FY15
Cornerstone Montgomery, Inc.	Provide case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS).	\$96,275	FY16
Court Appointed Special Advocates, Inc. (CASA)	Provides court related services for at-risk youth referred by the County	\$111,190	FY02 or Before
Crossroads Community Food Network	Support for farmers market nutrition incentive program and complementary healthy eating education program.	\$58,000	FY18 Community Grant: CC
DC Diaper Bank	Provide free and reliable source of diapers and hygiene essentials for children	\$10,000	FY18 Community Grant: CE
DC Diaper Bank	Capacity building for low-income families and the community organizations that serve them by regularly supplying diapers, formula, and hygiene products.	\$5,000	FY18 Community Grant: CC
Diaspora Resources of Ethiopians in the American Metropolioies. D.R.E.A.M.	Provides for the DREAM center for seniors	\$30,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Don Bosco Cristo Rey Work-Study of the Archdiocese of Washington, Inc.	Provides career mentoring and job skills training to at-risk youth through internship opportunities in certain County government departments	\$55,000	FY16
Easter Seals Greater Washington-Baltimore Region, Inc.	Provide support for individuals with disabilities displaced by a center closing to attend the Easter Seals Adult Day Program.	\$30,226	FY18 Community Grant: CC
Easter Seals SERving DC MD VA	Provides operating support for the Adult Day Program	\$25,000	FY18 Community Grant: CE
EduCare Support Services, Inc.	Provide supplemental food assistance to low income families, seniors, persons with disabilities or chronic illness, and other emergency situations	\$50,000	FY18 Community Grant: CE
Empowered Women International, Inc	Provide entrepreneurship and workforce training and support services to promote self-sufficiency of immigrant, refugee and low-income women	\$25,000	FY18 Community Grant: CE
Ethiopian Community Center in Maryland	Provides for the Preventative Health Care Project	\$25,000	FY18 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
EveryMind Inc.	Provides for the Serving Together program providing coordinated community resources for veterans and their families	\$150,000	FY18 Community Grant: CE
EveryMind Inc.	Provide Mental Health First Aid (MHFA) training on how to respond to mental health crises	\$35,000	FY18 Community Grant: CE
Everymind, Inc.	Provides a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline	\$234,580	FY02 or Before
Everymind, Inc.	Provides multicultural outreach services for Everymind Inc.'s New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common)	\$209,560	FY07
Everymind, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative)	\$39,007	FY13
EveryMind, Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services	\$72,345	FY18
Family Learning Solutions, Inc.	Provides after-school Enrichment Program, mentoring/tutoring services and in-school positive youth development for 30 (9-12th grade) at-risk low-income primary and secondary students via Family Network Connections Program in the down-County area.	\$55,550	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Family Learning Solutions, Inc.	Provides for the "I Am College Ready" program	\$45,000	FY18 Community Grant: CE
Family Learning Solutions, Inc.	Operating support for the SHOUT program at Gaithersburg High School	\$7,500	FY18 Community Grant: CC
Family Services, Inc.	Provides residential rehabilitation and support services to youth 18-22 yrs old	\$143,889	FY02 or Before
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness	\$213,869	FY02 or Before
Family Services, Inc.	Provides early intervention services for first time parents who are at risk for engaging in child abuse. Provides intensive home visitation services and home-based family support services.	\$558,960	FY06
Family Services, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County.	\$315,454	FY13
Family Services, Inc.	Provides the local matching funds required to maintain state funding for the state-certified Youth Services Bureau/Regional Youth Services Program administered by this vendor.	\$10,338	FY15
Family Services, Inc.	Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Discovery Center	\$105,840	FY16
Family Services, Inc.	Provides a substance abuse prevention program to high-risk children, their parents/guardians and sibling - "Dare to be You Program".	\$149,681	FY17
Family Services, Inc.	Provides a program of monitored child exchange and supervised visitation to children and families when there is a court order that requires that the exchange of children between parents or the visitation of children with a parent be monitored or supervise	\$382,288	FY18
Family Services, Inc.	Provides for the Neighborhood Opportunity Network	\$100,000	FY18 Community Grant: CE
Family Services, Inc.	Provide academic, social and emotional supports during and after school for at-risk minority males at Gaithersburg Middle School	\$40,000	FY18 Community Grant: CE
Family Services, Inc.	Provide support for the Thriving Germantown Community HUB to create a care coordination entity addressing social determinants of health, wellness, and educational success	\$57,000	FY18 Community Grant: CC
First African Methodist Episcopal Church of Gaithersburg, Inc	Provides for the SHARE food program for low-income families	\$7,410	FY18 Community Grant: CE
Florence Crittenton Home of Washington, DC t/a Crittenton Services of Greater Washington	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program	\$11,234	FY13
Florence Crittenton Services of Greater Washington	Deliver positive youth development program for at-risk teen girls to strengthen life skills, reduce risky behavior, and promote academic success	\$55,000	FY18 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Florence Crittenton Services of Greater Washington dba Crittenton Services of Greater Washington	Provide program for at-risk teen girls to strengthen life skills, reduce risky behavior, and promote academic success	\$35,000	FY18 Community Grant: CE
Gaithersburg HELP, Inc.	Provide the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.	\$35,000	FY18 Community Grant: CE
Generation Hope	Provides teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality	\$15,000	FY18 Community Grant: CE
Generation Hope	Provide teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality.	\$5,000	FY18 Community Grant: CC
Greater Stonegate Village	Provides for operating support	\$10,000	FY18 Community Grant: CE
growingSOUL Inc	Provide operating support for zero-waste solution for food production, recovery, processing, preservation, distribution and compost apprenticeship-training programs	\$20,000	FY18 Community Grant: CE
Heart to Hand	Provides for outreach and education for individuals affected by HIV/AIDS.	\$50,000	FY18
Hebrew Home of Greater Washington, Inc.	Provides for operating support for the ElderSAFE Center	\$50,000	FY18 Community Grant: CE
Help Africa, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Holy Cross Health, Inc.	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations.	\$50,000	FY03
Home Care Partners Inc.	Provide home aide services to help low-income seniors and adults with disabilities to remain at home.	\$20,000	FY18 Community Grant: CC
Home Care Partners, Inc.	Provides home aide services to help low-income seniors and adults with disabilities remain at home	\$5,000	FY18 Community Grant: CE
Hope Connections for Cancer Support, Inc.	Provide licensed clinical facilitators to keep up with demand increase for Montgomery County support groups for people with cancer.	\$10,000	FY18 Community Grant: CC
Hospice Caring	Provide funds to deliver effective end-of-life and bereavement services to the County's increasingly diverse population by removing cultural and language barriers	\$5,000	FY18 Community Grant: CC
Hospice Caring, Inc.	Provides volunteer visits to terminally ill individuals and their families and supports training of volunteers to help provide services	\$11,660	FY02 or Before
Hospice Caring, Inc.	Provide non-medical hospice services for the County's increasingly diverse population by removing barriers of language and culture	\$10,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
House of Divine Guidance, Inc.	Provide support for winter overflow shelter.	\$10,000	FY18 Community Grant: CC
Housing Opportunities Commission	Provides support services for mentally ill adults.	\$23,250	FY07
Identity, Inc.	Provides positive youth development programming.	\$343,910	FY02 or Before
Identity, Inc.	Provides for case management services to connect Latino youth and families with resources for food, clothing, shelter and other safety net services	\$80,000	FY18 Community Grant: CE
Identity, Inc.	Provide for case management services to connect Latino youth and families with resources for food, clothing, shelter and other safety net services.	\$49,510	FY18 Community Grant: CC
IMPACT Silver Spring Inc	Provides leadership training courses for Silver Spring residents	\$267,740	FY02 or Before
IMPACT Silver Spring Inc	Provides for the Neighborhood Opportunity Network Initiative	\$222,640	FY18 Community Grant: CE
Independence Now, Inc.	Provide Options Counseling services, helping individuals leave nursing facilities and re-enter the community by providing education about community-based living options and help applying for supportive services.	\$94,460	FY15
Interfaith Works	Provides for the Emergency Support program	\$20,000	FY18 Community Grant: CE
Interfaith Works	Provide support for the Interfaith Clothing Center	\$10,000	FY18 Community Grant: CE
Interfaith Works	Provides support to assist faith communities in meeting community needs	\$80,000	FY18 Community Grant: CE
Interfaith Works	Provides support for Project Inform	\$20,000	FY18 Community Grant: CE
Interfaith Works	Provide for Emergency Support program.	\$5,000	FY18 Community Grant: CC
Interfaith Works	Provide support for the Interfaith Clothing Center.	\$45,000	FY18 Community Grant: CC
Interfaith Works, Inc.	Provide on-site security at Community Vision, 2 Task Court Women's Shelter, and WAWAC. Purchase security cameras, equipment & supplies.	\$50,000	FY02 or Before
Interfaith Works, Inc.	Comprehensive program of affordable, permanent supportive housing - 14 adults. HUD Funded.	\$61,811	FY02 or Before
Interfaith Works, Inc.	Provides support to co-Lead the 100,000 Homes Campaign as part of the 100,000 Homes Campaign, communication across the county by identifying, locating and obtaining homes for their most vulnerable and chronically homeless consumers.	\$454,780	FY05
Interfaith Works, Inc.	Provide overnight sheltered services 7 days a week 8:00 pm -7:00 am for homeless clients. Nov 01-March 31. Case Mgmt. Services as needed.	\$144,282	FY06
Interfaith Works, Inc.	Provides for Hyperthermia and Hypothermia. Emergency Shelter Services for homeless persons. Case Management. Bilingual outreach. Meals.	\$690,182	FY13

Entity	Purpose	Amount	1st Year on list
Interfaith Works, Inc.	Provides for the Watkins Shelter to serve chronically mentally ill women; Welcome Homes is permanent supportive for women aged 50 and older with medical or psychiatric problems.	\$502,624	FY13
Interfaith Works, Inc.	Provides Eviction Prevention & Utility Assistance grants.	\$81,524	FY18
Inwood House Development Corporation	Provide heavy chore cleaning of apartments and clutter management for adults who are disabled and extremely low-income at Inwood House	\$13,000	FY18 Community Grant: CC
Japanese Americans' Care Fund	Provides for Keiai-no-tsudoi, an annual gathering for Japanese American seniors	\$2,510	FY18
Japanese Americans' Care Fund	Provide rent/internet services for a new MD branch.	\$25,100	FY18 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc	Provides for the Career Gateway program for Montgomery County residents age 50 and over	\$36,760	FY18 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc	Provides for the Intergenerational Bridges Program	\$25,000	FY18 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc	Provide for the Intergenerational Bridges program.	\$25,000	FY18 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older	\$42,437	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides a resource center on intergenerational programs and resources (this includes \$100,000 from MCPS)	\$202,238	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation pilot program to explore, fund and evaluate new and existing approaches to meeting the unmet escorted transportation needs of County residents.	\$119,649	FY14
Jewish Council for the Aging of Greater Washington, Inc.	Provides for the 50+ Employment Expo	\$75,000	FY18 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides support to increase the intergenerational volunteer corps	\$35,000	FY18 Community Grant: CE
Jewish Foundation for Group Homes, Inc.	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or Before
Jewish Social Service Agency	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention.	\$51,021	FY02 or Before
Jewish Social Service Agency (JSSA)	Provides for a social worker specializing in treatment of children and adolescents providing individual, group and family therapy	\$35,000	FY18 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provides for a social worker specializing in Early Childhood, serving children under 12 and members of their circle of care	\$55,000	FY18 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provides for an Employment Specialist	\$30,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Jewish Social Service Agency (JSSA)	Provides for a Senior Services Case Manager to manage the daily living needs of frail seniors, allowing them to age in place	\$40,000	FY18 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provide support for an Employment Specialist	\$12,500	FY18 Community Grant: CC
Kids in Need Distributors, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$50,000	FY18
Kids in Need Distributors, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program	\$50,000	FY18
Kids in Need of Defense (KIND)	Provide pro bono legal services for unaccompanied immigrant and refugee youth	\$10,000	FY18 Community Grant: CE
Kids in Need of Defense (KIND)	Provide pro-bono legal services for unaccompanied immigrant and refugee minors.	\$40,000	FY18 Community Grant: CC
Kids in Need of Distributors, Inc.	Provide funds to purchase food to be distributed to MCPS (K-8) Free and Reduced Meal eligible children	\$10,000	FY18 Community Grant: CC
Korean Association of the State of Maryland Metro Area, Inc.	Provides social services to Korean speaking people with limited English proficiency who reside in the County.	\$28,146	FY02 or Before
Korean Community Service Center of Greater Washington	Provides emergency financial assistance and wraparound social services to low-income Asian American and immigrant residents	\$20,000	FY18 Community Grant: CE
Korean Community Service Center of Greater Washington	Provide social services, counseling, and continuing education for low-income senior Asian American and immigrant residents of Eastern Montgomery County	\$10,000	FY18 Community Grant: CE
Korean Community Service Center Of Greater Washington	Provides for the Keystone Project to assist victims of domestic violence in the Korean community	\$55,000	FY18 Community Grant: CE
Korean Community Service Center Of Greater Washington	Provides for Strengthening Asian Families through Empowerment and Services (SAFES) program	\$55,000	FY18 Community Grant: CE
Korean Community Service Center of Greater Washington	Provide social services, counseling, and continuing education for low-income senior Asian American and immigrant residents of Eastern Montgomery County.	\$10,000	FY18 Community Grant: CC
Korean Community Service Center of Greater Washington, Inc.	Provides outreach services to low-income Montgomery County residents with limited English proficiency	\$48,614	FY07
Korean Community Service Center of Greater Washington, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Latin American Youth Center, Inc.	Provides for Gang Prevention programs	\$149,641	FY10
Latino Child Care Association of Maryland, Inc.	Provides for operating support	\$6,489	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
LEAD4LIFE, Inc.	Provide services to disconnected youth with a concentration on the African American population through a Positive Youth Development approach	\$20,000	FY18 Community Grant: CE
Legal Aid Bureau, Inc.	Provides legal representation and consultation to seniors regardless of income and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes	\$76,830	FY02 or Before
Legal Aid Bureau, Inc.	Provide enhanced access to healthcare insurance for low-income underserved children in Montgomery County with direct advocacy, outreach and education.	\$40,000	FY18 Community Grant: CE
Little Falls Village	Provides for operating support	\$10,000	FY18 Community Grant: CE
Low Vision Center, Inc. of Montgomery County, MD	Develop a comprehensive Low Vision Course to present to seniors and families throughout Montgomery County utilizing County Senior Center facilities.	\$9,994	FY18 Community Grant: CC
Lutheran Social Services of the National Capital Area	Provides emergency rental/utility assistance and safety net services for refugee families	\$30,000	FY18 Community Grant: CE
Lutheran Social Services of the National Capital Area	Provide funds for emergency rental/utility assistance and safety net services for refugee families.	\$30,000	FY18 Community Grant: CC
Madison House Autism Foundation	Provides support for an Agricultural Education Coordinator	\$25,000	FY18 Community Grant: CE
Madison House Autism Foundation	Provides for the Jobs Program	\$25,000	FY18 Community Grant: CE
Manna Food Center	Provides for the Smart Sacks program for elementary school students	\$40,000	FY18 Community Grant: CE
Manna Food Center	Provide fresh produce to people experiencing hunger and rescuing produce from farmers markets that may otherwise be composted or discarded	\$23,000	FY18 Community Grant: CE
Manna Food Center	Provides support for a mobile kitchen	\$25,000	FY18 Community Grant: CE
Manna Food Center	Provide support for a mobile kitchen.	\$10,000	FY18 Community Grant: CC
Manna Food Center	Provide for the Smart Sacks program for elementary school students.	\$14,000	FY18 Community Grant: CC
Manna Food Center	Provide fresh produce to people experiencing hunger and rescuing produce from farmers markets that may otherwise be composted or discarded.	\$12,000	FY18 Community Grant: CC
Manna Food Center, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$204,906	FY02 or Before
Manna Food Center, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$50,000	FY18
Manna Food Center, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSack	\$50,000	FY18
Mary's Center for Maternal Health and Childcare	Provide health education and social services for un/under-insured residents	\$20,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Maryland Farmers Market Association Inc.	Provide an incentive program for Supplemental Nutrition Assistance Program (SNAP) recipients to shop at county farmers markets for local foods.	\$26,620	FY15
Maryland Treatment Centers, Inc.	Provides a day treatment program for delinquent youth	\$428,834	FY10
Maryland Treatment Centers, Inc.	Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC).	\$80,000	FY13
Maryland Vietnamese Mutual Association, Inc.	Provides various support services including tutoring, empowerment and mentoring (TEAM) Program, VPEP, GAPS and NAAS to the immigrant community in Montgomery County	\$71,130	FY10
Maryland Vietnamese Mutual Association, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Meals on Wheels of Central Maryland, Inc.	Provide salary & fringe for a part-time site coordinator to oversee meal delivery and services to homebound elderly and disabled residents.	\$13,000	FY18 Community Grant: CC
Mercy Health Clinic	Provides for medical staff to provide primary care for low-income, uninsured patients and patients who have Medicaid	\$50,000	FY18 Community Grant: CE
Mercy Health Clinic	Provide support for the on-site pharmacy program providing medications to low-income, uninsured adult residents of Montgomery County.	\$35,000	FY18 Community Grant: CC
Metropolitan Washington Ear	Provides access to current news and information to people who are blind, visually impaired, or have a physical disability.	\$57,940	FY02 or Before
Mid County United Ministries	Provide funds to help low income residents who are disconnected or have a pending disconnection for a utility.	\$26,000	FY18 Community Grant: CC
Mid-County United Ministries, Inc.	Provides staffing to assist low-income residents who are experiencing housing related and other emergencies	\$19,365	FY02 or Before
Ministries United Silver Spring Takoma Park, Inc.	Provides for eviction, first month's rent, utility, prescription and other emergency assistance programs	\$15,000	FY18 Community Grant: CE
Ministries United Silver Spring Takoma Park, Inc.	Provide funds to help clients with eviction, utilities, prescriptions, food and other types of assistance.	\$30,000	FY18 Community Grant: CC
Mobile Medical Care, Inc.	Provides for expanded access to primary care at Mobile Med's East County clinic	\$30,000	FY18 Community Grant: CE
Mobile Medical Care, Inc.	Provide for expanded access to primary care at MobileMed's clinic in East Montgomery County	\$20,832	FY18 Community Grant: CC
Montgomery County Collaboration Council for Children, Youth and Families	Provides for a Disproportionate Minority Contact Reduction Coordinator	\$100,000	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for implementation of Healthy Montgomery Behavioral Health Task Force recommendations.	\$24,500	FY18

Entity	Purpose	Amount	1st Year on list
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$855,635	FY07
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provide administration for the Conservation Corp Program by soliciting proposals, contracting with the selected vendors, and overseeing the contract results	\$551,880	FY12
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for operating support	\$42,030	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for InfoMontgomery	\$100,368	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provide substance abuse prevention activities to promote Opioid Misuse Prevention program.	\$82,044	FY17
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides the Bridges to the Future program which expands and sustains the existing Child and Adolescent System of Care (SOC) by adding a specialized Child Crisis Stabilization Service to the current Crisis Services program to reach, engage, and provide se	\$987,500	FY17
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for administration and monitoring of funds locally designated for pathway to services: Montgomery County's local access mechanism (LAM), a single point of contact for families and providers to access services for children with severe social, emot	\$50,000	FY18
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for administration and monitoring of funds locally designated for state-certified Youth Service Bureaus (YSB): community-based and non-residential entities providing delinquency prevention; youth suicide prevention; drug and alcohol abuse prevent	\$52,500	FY18
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families	\$332,272	FY05
Montgomery County Maryland Bar Foundation, Inc	Provide access to pro bono/low fee legal advice and services to self represented litigants within the Family Court	\$10,000	FY18 Community Grant: CE
Montgomery County Maryland Bar Foundation, Inc.	Montgomery County Maryland Bar Foundation provides pro bono legal services to low income citizens of the County who have no other means to employ an attorney. Legal Services primarily include: consumer, family, and individual.	\$51,530	FY02 or Before
Montgomery County Maryland Bar Foundation, Inc.	Provide legal services for Pro Bono case referrals and brief advice at legal advice clinics to low income residents.	\$40,000	FY18 Community Grant: CC
Montgomery County Muslim Foundation	Provides for the Senior and Social and Transportation program	\$65,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Montgomery County Muslim Foundation	Provides for a youth empowerment program	\$5,000	FY18 Community Grant: CE
Montgomery County Muslim Foundation	Provides for operating support	\$100,000	FY18 Community Grant: CE
Montgomery County Muslim Foundation	Support food program to assist needy residents.	\$10,000	FY18 Community Grant: CC
Montgomery Hospice, Inc.	Provide professional grief support to individuals and manage volunteer services to support patients and their families	\$39,953	FY18 Community Grant: CE
Montgomery Hospice, Inc.	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$15,000	FY18 Community Grant: CC
MoverMoms, Inc	Provides for operating support	\$30,000	FY18 Community Grant: CE
NAMI Montgomery County	Provide educational classes, support groups, and outreach presentations for caregivers of, and individuals living with, mental illness in Montgomery County.	\$5,000	FY18 Community Grant: CC
NAMI Montgomery County	Provide educational classes, support groups and outreach presentations for family members of and individuals living with mental illness	\$15,000	FY18 Community Grant: CE
NAMI Montgomery County	Provide mental health education and support for teachers and youth through presentations and an evidence based suicide prevention program	\$15,000	FY18 Community Grant: CE
NAMI Montgomery County	Provide mental health education and support for teachers and youth through presentations and an evidence based suicide prevention program.	\$5,000	FY18 Community Grant: CC
NAMI Montgomery County (MD), Inc.	Provides a parent training program for families of individuals suffering from mental illness	\$8,122	FY04
Nourish Now Inc.	Provides for the Family Food Distribution Program, which provides direct food assistance to families and individuals	\$25,000	FY18 Community Grant: CE
Nourish Now Inc.	Provides for operating support for the food recovery program	\$20,000	FY18 Community Grant: CE
Nueva Vida, Inc.	Deliver Physical and Behavioral Health Education Workshops and Feria de Salud for Disadvantaged Latino Families	\$41,388	FY18 Community Grant: CC
Olney Help, Inc.	Provide emergency food and financial assistance for rent, utilities and prescriptions to avoid eviction, utility shut-off, or lapse in medication	\$10,000	FY18 Community Grant: CE
Olney Help, Inc.	Provide emergency food and financial assistance for rent, utilities and prescriptions to avoid evictions, utility shut-off, or lapse in medication	\$9,000	FY18 Community Grant: CC
Olney Home For Life Inc.	Provide free transportation and Friendly Daily Calls and Weekly Visits to seniors in Olney and surrounding areas	\$12,500	FY18 Community Grant: CE
On Our Own of Montgomery County, MD, Inc.	Provides a consumer-run drop-in center for mentally ill adults	\$216,806	FY02 or Before
Parent Encouragement Program, Inc.	Provide for a parent education program for low-income Latino parents	\$20,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
People Encouraging People Inc.	Provide Forensic Assertive Treatment services to Comprehensive Reentry Program Participants who are adult offenders diagnosed with major mental health illness and co-occurring behavioral disorders.	\$207,000	FY17
Poolesville Area Senior Center, Inc	Provides for operating support	\$20,800	FY18 Community Grant: CE
Posz, Inc.	Provides pharmacy services for HIV and communicable disease clients	\$25,000	FY02 or Before
Potomac Community Resources, Inc.	Provides support services to people with developmental disabilities that helps them to participate in community activities.	\$75,090	FY02 or Before
Potomac Community Resources, Inc.	Provides for operating support	\$30,000	FY18 Community Grant: CE
Potomac Community Resources, Inc.	Provide respite care programs for Montgomery County teens and adults with profound to moderate intellectual and/or developmental disabilities.	\$50,000	FY18 Community Grant: CC
Pride Youth Services, Inc	Provides for African American youth to develop resiliency and self-efficacy skills necessary to live productive lives	\$15,000	FY18 Community Grant: CE
Pride Youth Services, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$25,000	FY17
Pride Youth Services, Inc.	Provide for African American youth develop resiliency and self-efficacy skills necessary to live productive lives.	\$5,000	FY18 Community Grant: CC
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides 'one stop' services to sexually and physically abused children.	\$331,275	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids health program, plus speciality care coordination, asthma management, teen pregnancy prevention.	\$1,327,194	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services	\$313,329	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares)	\$11,998,689	FY02 or Before
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness	\$56,209	FY03
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provide data analysis and performance management support, to HHS and its partnering organizations, related to the Patient Protection and Affordable Care Act (ACA).	\$50,000	FY17
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for a coordinated referral system for specialty dental care	\$22,650	FY18 Community Grant: CE
Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for specialty care coordination for children with chronic and serious medical conditions.	\$98,000	FY18
Proyecto Salud Clinic	Provide care management for vulnerable individuals with chronic conditions.	\$50,000	FY18 Community Grant: CC
Proyecto Salud Clinic	Provide patient navigation and facilitation of cancer screenings.	\$37,870	FY18 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Qiagen	Provides for Quantiferon-TB Gold Tubes.	\$20,000	FY18
Rainbow Community Development Center	Provide emergency assistance for rent, utilities and temporary homelessness	\$2,800	FY18 Community Grant: CC
Rainbow Place Shelter for Homeless Women	Provide overnight winter shelter and whatever support is needed to transition from homelessness for adult homeless women.	\$40,000	FY18 Community Grant: CC
Rainbow Place Shelter for Homeless Women, Inc.	Provides emergency shelter for women at Rainbow Shelter	\$44,548	FY02 or Before
Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without disabilities to work, learn, and grow healthy food	\$30,000	FY18 Community Grant: CE
Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without developmental disabilities to work, learn, and grow healthy food.	\$30,000	FY18 Community Grant: CC
Reginald S. Louie Center for Infants and Young Children, Inc.	Provides Court Related Mental Health Services/ Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services	\$113,430	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Juvenile Court-related mental health services or clients referred by the County	\$163,210	FY03
Relias Learning	Provides the Behavioral Health Essential training package to support the Commission on Accreditation of Rehabilitation Facilities (CARF) accreditation process.	\$52,000	FY18
Rockville Help Incorporated	Provide emergency financial assistance for rent, security deposits, utilities, and prescriptions to families in need in Rockville MD.	\$9,000	FY18 Community Grant: CC
Rosaria Communities Foundation, Inc.	Provides professional staff to oversee and grow the operations to ensure housing for people with physical and intellectual disabilities	\$20,000	FY18 Community Grant: CE
Shawn M. Flower DBA Choice Research Associates	Provide comprehensive evaluation services for the Reentry Program for Adult Offenders with Co-Occurring Substance Abuse and Mental Health Disorders as they are released from legal confinement.	\$31,430	FY17
Silver Spring Village, Inc.	Provides operating support to build and sustain Village activities to help older residents live independently	\$30,000	FY18 Community Grant: CE
Spanish-Speaking Community of Maryland, Inc.	Provides consultations with case workers to address needs of low-income families and immigrants	\$10,000	FY18 Community Grant: CE
Spirit Club Foundation, Inc	Provides for greater access to health-related opportunities for low-income people with disabilities to promote health and independence	\$10,000	FY18 Community Grant: CE
Sports Plus Group, Inc.	Provide increased social, pre-employment and sports programs for children and teens with autism	\$2,500	FY18 Community Grant: CC
St. Ann's Center for Children, Youth and Families	Provides for access to services for pregnant or parenting teens and their children, by offsetting the cost of utilities	\$25,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
St. Camillus Catholic Church Food Pantry	Provide for nutritionally adequate, culturally appropriate food to be distributed to families in need.	\$5,000	FY18 Community Grant: CC
St. Camillus Church	Provides for nutritionally adequate, culturally appropriate food to be distributed to families in need	\$17,000	FY18 Community Grant: CE
St. Joseph's House, LTD	Provides for home-based care, before and after school, for students with multiple and severe disabilities	\$15,000	FY18 Community Grant: CE
Stepping Stones Shelter	Provide employment counseling to homeless and formerly homeless families to enable them to find jobs and increase their income.	\$60,000	FY18 Community Grant: CC
Suburban Hospital, Inc.	Provides community cancer outreach education, screening, diagnostic, and treatment services for the Cancer Program targeting the low-income and minority populations	\$50,000	FY03
T.A.S.C., Inc.-Treatment Alternatives for Safe Communities, Inc.	Provides the STEER Program which is a criminal justice deflection program that re-routes individuals with substance use disorder (SUD) who may face potential charges for low level offenses and deflects these individuals to appropriate Behavioral Health Tr	\$300,000	FY18
The Arc Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays	\$57,810	FY02 or Before
The Arc Montgomery County, Inc.	Provides for fully-inclusive after-school social, educational and recreational opportunities for youth with intellectual and developmental disabilities	\$20,000	FY18 Community Grant: CE
The Arc Montgomery County, Inc.	Provide medical child care tuition waivers for families experiencing temporary financial crises.	\$12,500	FY18 Community Grant: CC
The Arc Montgomery County, Inc.	Provide a proven model of classroom-, practice- and internship-based employment supports for young adults with intellectual and developmental disabilities.	\$42,000	FY18 Community Grant: CC
The Arc Montgomery County, Inc.	Replace existing window blinds with new products that meet Federal safety guidelines for a child care environment.	\$7,400	FY18 Community Grant: CC
The Community Foundation for the National Capital Region	Provides for the administration of the entity and the awarding of grants through a competitive process that will support services aimed at supporting and stabilizing children, youth and families with their multiple needs aimed towards closing the achievement	\$625,000	FY18
The Community Foundation for the National Capital Region (Montgomery County Food Council)	Provides for operating support	\$25,000	FY18 Community Grant: CE
The Community Foundation for the National Capital Region (Montgomery County Food Council)	Provides for continued planning, implementation and oversight of the "A Food Secure Montgomery" plan.	\$80,000	FY18
The Community Foundation for the National Capital Region (Montgomery County Food Council)	Provide for operating support	\$10,000	FY18 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
The Community Foundation for the National Capital Region (Montgomery County Food Council)	Provide salaries for Food Council staff to facilitate the implementation of the Montgomery County Food Security and Food Action Plans	\$20,000	FY18 Community Grant: CC
The Dwelling Place, Inc.	Provides funding for HUD superNOFA as a match for the permanent supportive housing	\$33,775	FY13
The Friendship Heights Neighbors Network Corporation	Provides for operating support	\$10,000	FY18
The Friendship Heights Neighbors Network Corporation	Provides for operating support	\$10,000	FY18 Community Grant: CE
The George B. Thomas, Sr. Learning Academy	Provides for operating support for expansion of Saturday School in the Clarksburg community	\$25,000	FY18 Community Grant: CE
The George B. Thomas, Sr. Learning Academy, Inc.	Provides Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12.	\$965,531	FY03
The Montgomery County Coalition for the Homeless Inc.	Provides for 24/7 emergency shelter including case management and supportive services for men experiencing homelessness	\$86,260	FY18 Community Grant: CE
The Montgomery County Coalition for the Homeless Inc.	Provide case management for formerly homeless adults in CHIP to help decrease recidivism and costly unnecessary usage of public systems.	\$62,130	FY18 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provide case management services to single adults with severe mental illness and/or co-occurring disorders who are experiencing homelessness	\$30,000	FY18 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provide 24/7 emergency shelter including case management and supportive services for men experiencing homelessness.	\$30,000	FY18 Community Grant: CC
The Montgomery County Coalition for the Homeless, Inc.	Provides programs for homeless mentally ill men and women providing meals, case management, and rehabilitative services.	\$524,639	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides emergency and overnight shelter to homeless men	\$245,639	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides safe, permanent, and supportive housing for needy Montgomery County residents	\$529,793	FY03
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support and transitional housing (Seneca Hights Apartments)	\$97,927	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program)	\$592,477	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families	\$881,190	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides funding for winter overflow shelters for homeless men.	\$1,820,321	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent supportive affordable housing for formerly homeless individuals.	\$457,383	FY13

Entity	Purpose	Amount	1st Year on list
The Montgomery County Coalition for the Homeless, Inc.	Provides for the 100,000 Homes Campaign, communication across the county, identifying, locating and obtaining homes for their most vulnerable and chronically homeless consumers	\$107,809	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides for the Zero 2016 Campaign, Operation Homecoming Program for Permanent Supportive Housing targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support	\$86,500	FY16
The Montgomery County Coalition for the Homeless, Inc.	Provide intensive Housing Location services to adult offenders who had been diagnosed with mental health illness and co-occurring behavioral disorders as they are deemed appropriate to transition directly into the community based residential treatments.	\$242,400	FY17
The Montgomery County Coalition for the Homeless, Inc.	Provides for case management/support services for formerly homeless families in the Partnership for Permanent Housing	\$397,810	FY17
The Montgomery County Coalition for the Homeless, Inc.	Provides for security at the men's shelter	\$50,000	FY18
The Muslim Community Center Inc	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County Residents	\$15,000	FY18 Community Grant: CE
The Muslim Community Center Inc	Provide handicap access shuttle van transportation services for patients from major public transportation hubs in the area to the Clinic	\$40,000	FY18 Community Grant: CE
The Muslim Community Center Inc.	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County residents.	\$21,000	FY18 Community Grant: CC
The Muslim Community Center Inc.	Provide secure and reliable information technology infrastructure that would protect over 15,000 patient health information records.	\$11,000	FY18 Community Grant: CC
The Muslim Community Center, Inc DBA MCC Medical Clinic	Provides for implementation of quality measures consistent with the standard of care for controlling diabetes and other chronic diseases	\$30,000	FY18 Community Grant: CE
The National Capital B'nai B'rith Assisted Housing Corporation (dba the Edwards Building).	Provide for Medication Administration and Overnight Security along for at-risk elders	\$25,500	FY18 Community Grant: CE
The National Center for Children and Families	Provides for critical transitional housing services for families residing in the Greentree Shelter	\$275,000	FY18 Community Grant: CE
The National Center for Children and Families, Inc.	Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for Case management	\$129,847	FY10
The National Center for Children and Families, Inc.	Provides for respite care and wraparound services for undocumented male youth for 90 days in the Greentree Adolescent Program.	\$125,000	FY18

Entity	Purpose	Amount	1st Year on list
The National Compadres Network	La Cultura Cura Training for staff in culturally and evidence based trauma informed practice in order to implement the needed supports for youth at highest risk and gang involved youth in the community.	\$24,999	FY18
The Nonprofit Village Center, Inc.	Provides for operating support	\$75,000	FY18 Community Grant: CE
The Nonprofit Village Center, Inc.	Provide shared space, back office services, equipment and training for 30 organization members of the Nonprofit Village.	\$10,000	FY18 Community Grant: CC
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LIEED)	\$106,848	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (AAHI)	\$473,647	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LHI)	\$317,793	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (AAHP)	\$21,385	FY18
The Reading Connection, Incorporated	Provide books, literacy experiences and associated activities for at-risk children and families living in emergency shelters and transitional/affordable housing.	\$23,562	FY18 Community Grant: CC
The Reginald S. Lourie Center for Infants and Young Children	Provides for operating support	\$64,431	FY18 Community Grant: CE
The Reginald S. Lourie Center for Infants and Young Children	Provides for mental health crisis intervention services for youth	\$35,000	FY18 Community Grant: CE
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness	\$81,000	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness.	\$209,560	FY02 or Before
The Senior Connection of Montgomery County Inc.	Provides for support the Contractor's efforts to recruit, vet, train, and schedule volunteers who provide escorted transportation services to County seniors.	\$30,000	FY18
The Senior Connection of Montgomery County, Inc.	Provides supportive services to seniors in Montgomery County	\$114,172	FY05
The Shepherd's Table Inc.,	Provides Homeless In-Reach and Outreach services to homeless individuals at Progress Place	\$211,902	FY02 or Before
The Tree House Child Advocacy Center of Montgomery County, MD. Inc.	Provides 'one stop' services to sexually and physically abused children.	\$1,078,070	FY18
TransCen, Inc.	Provides support services for people with disabilities	\$34,740	FY02 or Before
University of Florida	Provides for Specialty Lab Test for TB.	\$1,500	FY18
Upcounty Community Resources	Provide for a Weekend Enrichment/Respite program for individuals with developmental and intellectual disabilities	\$5,000	FY18 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Upcounty Community Resources, Inc.	Provides support for expansion of activities for adults with developmental disabilities	\$35,000	FY18 Community Grant: CE
Upcounty Community Resources, Inc.	Provides for a Weekend Enrichment/Respite program for individuals with intellectual and developmental disabilities	\$10,000	FY18 Community Grant: CE
Upper Montgomery Assistance Network	Provides for emergency financial assistance to families facing homelessness or loss of a vital utility service	\$10,000	FY18 Community Grant: CE
Upper Montgomery Assistance Network	Provide emergency financial assistance to families facing homelessness or loss of vital utility services	\$40,000	FY18 Community Grant: CC
Upwardly Global	Funds to help skilled refugees and immigrants overcome the acculturation and workforce barriers keeping them from professional employment and economic stability.	\$10,000	FY18 Community Grant: CC
Us Helping Us	Provides for outreach and education for individuals affected by HIV/AIDS.	\$50,000	FY18
Vietnamese Americans Services, Inc	Provides for a health care program for the Vietnamese community	\$25,000	FY18 Community Grant: CE
Vietnamese Americans Services, Inc.	Provide improvement to health care accessibility of the Vietnamese community in Montgomery County.	\$7,000	FY18 Community Grant: CC
Village of Takoma Park Inc.	Provides for operating support	\$4,000	FY18 Community Grant: CE
Villages of Kensington, Inc.	Prvides for operating support	\$10,000	FY18 Community Grant: CE
Washington Regional Association of Grantmakers	Provides for operating support for the Financial Reporting and management Institute (FIRM) program for nonprofit development	\$41,616	FY15
Washington Regional Association of Grantmakers	Provides for the Financial Reporting and management Institute (FIRM)	\$121,332	FY15
Washington Regional Association of Grantmakers	Provide support for Montgomery Moving Forward.	\$10,000	FY18 Community Grant: CC
Washington Regional Association Of Grantmakers - Nonprofit Montgomery	Provide training for county nonprofits in program evaluation (MORE Program)	\$35,000	FY18 Community Grant: CE
Washington Regional Association Of Grantmakers - Nonprofit Montgomery	Provides for the Moving Montgomery Forward program	\$10,000	FY18 Community Grant: CE
Washington Youth Foundation, Inc.	Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County.	\$48,052	FY07
Washington Youth Foundation, Inc.	Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County.	\$71,130	FY10
Way Station Inc.	Provides site-based and in-home respite care services to children and adolescents who are referred by the County and its designeed.	\$110,000	FY05
William Wendt Center for Loss and Healing, Inc.	Provides mental health, outreach, and support to individuals affected by HIV/AIDS	\$45,160	FY09
Winter Growth, Inc	Provide supportive services to seniors to help them maintain memory and maintain strength and balance	\$17,500	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Women Who Care Ministries	Provides for the childrens' weekend backpack program and Montgomery Village Food Center	\$145,000	FY18 Community Grant: CE
Women Who Care Ministries, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$50,000	FY18
Women Who Care Ministries, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSack	\$50,000	FY18
WorkSource Montgomery, Inc.	Provide workforce development services for internationally-trained health professionals	\$33,348	FY17
YMCA of Metropolitan Washington	Provide at-risk youth with trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring, and other services for adults	\$71,000	FY18 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides mentors to children in foster homes for the Youth Links Mentoring Program	\$70,950	FY02 or Before
YMCA of Metropolitan Washington, Inc.	Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement	\$111,971	FY13
YMCA of Metropolitan Washington, Inc.	Provides the local matching funds required to maintain state funding for Regional Youth Services information and referral; youth, family and group counseling; parent education and community outreach.	\$8,500	FY15
YMCA of Metropolitan Washington, Inc.	Provide case management and training for volunteers in an intensive one-on-one mentoring program for court-involved male youth of color	\$10,000	FY18 Community Grant: CE
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth.	\$61,400	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides substance abuse prevention services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring	\$39,090	FY02 or Before
Subtotal:		\$49,377,564	

Housing and Community Affairs

A Wider Circle, Inc.	Provides for the Professional Development Center	\$45,000	FY18 Community Grant: CE
A Wider Circle, Inc.	Provides support for the Neighborhoods to Call Home program within the HIF	\$200,000	FY18
Asian Pacific American Legal Resource Center	Provide legal assistance to low-income Asian immigrants seeking immigration relief.	\$30,000	FY18 Community Grant: CE
Asian Pacific American Legal Resource Center	Provide immigration legal services to the low-income Asian Pacific Islander community in Montgomery County.	\$10,000	FY18 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Asian-American Homeownership Counseling, Inc.	Provides for foreclosure/eviction prevention services, homeownership and financial education	\$57,018	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives	\$250,000	FY04
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for the Pine Ridge Community Center	\$146,340	FY06
CASA de Maryland, Inc.	Provides vocational training for low-income immigrant workers at the Rockville Welcome Center	\$45,000	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provides for the Long Branch Economic Development Program	\$100,000	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provides additional support above amount provided by HIF to the Pine Ridge Community Center	\$25,830	FY18 Community Grant: CE
CASA de Maryland, Inc.	Provides additional support above amount provided by HIF for the Tenant Counseling and Housing Initiatives Program	\$15,000	FY18 Community Grant: CE
CollegeTracks, Inc.	Help low-income, first generation to college high school students get admitted to college or technical school with enough financial aid to attend	\$200,000	FY18 Community Grant: CE
CollegeTracks, Inc.	Provides program for low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school	\$100,000	FY18 Community Grant: CE
CollegeTracks, Inc.	Help 500 low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school.	\$30,000	FY18 Community Grant: CC
Collegiate Directions, Inc.	Funding to provide six years of comprehensive support for low-income students in Montgomery County to access and complete college.	\$55,000	FY18 Community Grant: CC
Cultural & Diversity Enrichment Services-USA, Inc (CADES-USA)	Provides programming for immigrant youth	\$34,000	FY18 Community Grant: CE
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency assistance for rent and utilities.	\$12,000	FY18 Community Grant: CC
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency assistance for rent and utilities to low-income residents of eastern Montgomery County	\$15,000	FY18 Community Grant: CE
Fenton Village, Inc.	Brand, promote and preserve 200 small local businesses in Fenton Village.	\$5,000	FY18 Community Grant: CC
Future Link, Inc.	Provides for an extensive outreach program providing individualized academic and career supports for at-risk youth	\$30,000	FY18 Community Grant: CE
Future Link, Inc.	Provide internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency.	\$27,300	FY18 Community Grant: CC
Habitat for Humanity Metro Maryland, Inc.	Provide necessary health and safety home repairs to low-income homeowners	\$20,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Habitat for Humanity Metro Maryland, Inc.	Repair homes of low-income seniors, focusing on the incorporation of design for life features, allowing seniors to age in place.	\$25,000	FY18 Community Grant: CC
Housing Unlimited Inc	Provides for operating support	\$30,000	FY18 Community Grant: CE
Housing Unlimited Inc	Expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$50,000	FY18 Community Grant: CC
Housing Unlimited, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$19,000	FY02 or before
Interfaith Works	Provide job training, one-on-one counseling, and long-term placement services for homeless and very low-income members of our community.	\$33,000	FY18 Community Grant: CE
Interfaith Works	The Vocational Services Program seeks to enhance staffing so participants can access job readiness and support services for long-term stability.	\$30,000	FY18 Community Grant: CC
Junior Achievement of Greater Washington	Provide funding for Economics for Success® as well as piloting a Finance Park® in Montgomery County.	\$20,000	FY18 Community Grant: CE
Latin American Youth Center	Provides for a mentoring program for middle school boys of color	\$35,000	FY18 Community Grant: CE
Latin American Youth Center	Provide youth, ages 16-24, out-of-school time activities including internships, job readiness activities, industry-specific training, and job placement services.	\$40,000	FY18 Community Grant: CC
Leadership Montgomery	Provides for the Corporate Volunteer Council program	\$15,000	FY18 Community Grant: CE
Leadership Montgomery	Provides for the Corporate Volunteer Council program	\$5,000	FY18 Community Grant: CC
Montgomery County Historical Society, Inc.	Provides for education and outreach programs	\$110,000	FY02 or before
Montgomery Housing Partnership	Provide Play & Learn programs (for ages 3-5) and Homework Clubs (ages 5-12) at affordable housing properties.	\$75,000	FY18 Community Grant: CC
Montgomery Housing Partnership, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$51,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for the Focused Neighborhood Revitalization Program	\$120,000	FY06
Rebuilding Together Montgomery County	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources	\$300,000	FY02 or before
Rebuilding Together Montgomery County	Provide critical home repairs, energy efficiency upgrades, and accessibility modifications to low-income homeowners	\$31,000	FY18 Community Grant: CE
Rebuilding Together Montgomery County	Provide critical home repairs for low-income homeowners in Montgomery County.	\$30,000	FY18 Community Grant: CC
Sunflower Bakery, Inc.	Provides for preparing young adults with developmental or other cognitive disabilities for employment through skilled, on-the-job training	\$23,400	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Sunflower Bakery, Inc.	Expand Sunflower's engagement with businesses to secure employment for graduates, provide 16 weeks in-house internship, employee development and job matching.	\$21,140	FY18 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provides additional support for the Partnership for Permanent Housing (PPH) program within the HIF	\$170,326	FY18
The National Center for Children and Families	Provides for the FutureBound Transitional Housing Program for young adults who are homeless	\$35,000	FY18 Community Grant: CE
The National Center for Children and Families	Provide for the FutureBound Transitional Housing Program for young adults who are homeless	\$20,000	FY18 Community Grant: CC
Washington Youth Foundation Inc.	Provides for educational and academic support for low-income immigrant students	\$50,000	FY18 Community Grant: CE
Subtotal:		\$2,791,354	

Human Resources

The Alliance for Workplace Excellence, Inc.	Provides education, awareness, and recognition to employers for excellent workplace practices	\$25,000	FY18 Community Grant: CE
The Ivymount School, Inc.	Provides for the Project SEARCH program	\$40,000	FY18 Community Grant: CE
The Ivymount School, Inc.	Provides financial support for the Project SEARCH program	\$30,000	FY14
TransGen, Inc.	Provides support for a public intern project for people with disabilities	\$50,000	FY14
UnionSoft, LLC	Provides for an automated grievance tracking and document management system	\$7,995	FY14
Subtotal:		\$152,995	

NDA - Conference and Visitors Bureau

Conference and Visitors Bureau of Montgomery County, Maryland Inc.	Promotes tourism in Montgomery County	\$1,535,661	FY02 or before
Subtotal:		\$1,535,661	

NDA - Legislative Branch Communications Outreach

Educational Video in Spanish, Inc.	Provides for production and broadcast of four episodes of L'nea Directa, the region's longest running television program dedicated to Latino public service	\$20,000	FY16
Subtotal:		\$20,000	

Police

Animal Welfare League of Montgomery County, Inc.	Provides for operating support	\$15,450	FY13
Montgomery County Partners for Animal Well-Being, Inc.	Provide veterinary care assistance to adopters who adopt a pet that has a pre-existing medical condition	\$5,000	FY18 Community Grant: CE
Second Chance Wildlife Center, Inc.	Provides for operating support	\$70,000	FY10
Subtotal:		\$90,450	

Entity	Purpose	Amount	1st Year on list
Public Libraries			
Imagination Library Of Montgomery County, Maryland Inc	Provides for mailing free, age-appropriate books to children from birth to age five	\$10,000	FY18 Community Grant: CE
Imagination Library of Montgomery County, Maryland, Inc	Provide for mailing free, age-appropriate books to children from birth to age five.	\$3,000	FY18 Community Grant: CC
Literacy Council of Montgomery County	Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification	\$141,000	FY02 or before
Montgomery County Coalition for Adult English Literacy	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce	\$1,657,058	FY08
Subtotal:		\$1,811,058	
Recreation			
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool	\$150,000	FY15
Adventist Community Services of Greater Washington, Inc.	Provide a free summer camp for culturally, economically and geographically disadvantaged youth of East Montgomery County	\$50,000	FY18 Community Grant: CE
Adventist Community Services of Greater Washington, Inc.	Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative.	\$9,000	FY18 Community Grant: CC
Audubon Naturalist Society of the Central Atlantic States. Inc.	Provide "Unplug and Play-in-Nature" out-of-school-time programs for students in five MCPS Title I elementary schools for the 2017-18 school year.	\$13,000	FY18 Community Grant: CC
Boys & Girls Clubs of Greater Washington, Inc.	Provide nutrition, fitness, healthy lifestyle, and positive relationship education to Germantown/Up-county youth, ages 5-18.	\$5,000	FY18 Community Grant: CC
Boys & Girls Clubs of Greater Washington, Inc.	Provide comprehensive after-school academic enrichment program to raise academic proficiency of underserved youth through homework assistance, tutoring, and reading time.	\$44,277	FY18 Community Grant: CC
Community Services Foundation Corporation aka Community Services Foundation	Implement academic intervention (reading/math/computers) and health-wellness training at the Rock Creek Terrace Community Center, which serves first-generation immigrant youth.	\$20,000	FY18 Community Grant: CC
Cross Match Technologies, Inc	Provides for hardware and software for Live Scan background screenings	\$20,000	FY18
Devenio, Inc.	Provides for a dance program for teens and adults with cognitive/developmental disabilities	\$10,000	FY18 Community Grant: CE
Elite Soccer Youth Development Academy, Inc.	Provides for a soccer program for youth	\$12,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Elite Soccer Youth Development Academy, Inc.	Funding to increase the number of children participating in a soccer program designed to reduce obesity and encourage alternative healthy behaviors.	\$20,000	FY18 Community Grant: CC
Equipment Connections for Children, Inc.	Provides support for storage rental facility, equipment repairs, insurance, and staff wages	\$10,000	FY18 Community Grant: CE
Equipment Connections for Children, Inc.	Support Equipment Donation Program which connects costly adaptive equipment from children with disabilities who outgrow the equipment to children who need it.	\$5,000	FY18 Community Grant: CC
GapBuster, Inc.	Provides for services to at-risk students, exposing them to the STEM fields and engaging them in meaningful community service	\$100,000	FY18 Community Grant: CE
Girls on the Run of Montgomery County, Inc.	Provides program scholarships and shoes to underserved girls	\$15,000	FY18 Community Grant: CE
Graceful Growing Together, Inc.	Provides operating support for implementation of the new Bethesda community center.	\$35,000	FY18 Community Grant: CE
Great and Small, Inc. dba Great and Small	Provides operating support for equine-assisted programs serving individuals with special needs	\$10,000	FY18 Community Grant: CE
Great and Small, Inc. dba Great and Small	Operating support for equine-assisted programs serving individuals with special needs.	\$9,000	FY18 Community Grant: CC
Heritage Tourism Alliance of Montgomery County, Inc.	Provides for operating support for Heritage Montgomery	\$100,000	FY18 Community Grant: CE
Hispanic Business Foundation of Maryland, Inc.	Provides Youth Development Services including after school paid internships to underserved high school students and tutoring and mentorship services.	\$30,000	FY18 Community Grant: CE
Horizons Greater Washington Inc	Funding for out-of-school time program for low-income students.	\$10,000	FY18 Community Grant: CC
Housing Opportunities Community Partners, Inc.	Provide a three-week summer STEM robotics day camp to 100 low-income at-risk youth grades 1-8.	\$37,000	FY18 Community Grant: CC
Identity, Inc.	Provides for Saving Lives Through Soccer: Conflict Resolution and Social Integration for At-Risk Latino Youth	\$130,000	FY18 Community Grant: CE
Identity, Inc.	Funding for Saving Lives through Soccer program.	\$30,000	FY18 Community Grant: CC
IMPACT Silver Spring, Inc.	Provides for support for out-of-school athletic program for youth in Long Branch	\$87,500	FY18 Community Grant: CE
IMPACT Silver Spring, Inc.	Provide for the support of out-of-school athletic program for youth in LongBranch.	\$10,000	FY18 Community Grant: CC
interPLAY Orchestra, Inc.	Provides for a transportation program for adults with disabilities to participate in a music-based recreational therapy program	\$5,000	FY18 Community Grant: CE
Japanese Americans' Care Fund, Inc.	Provides for Keiai-no-tsudoi, an annual gathering for Japanese American seniors	\$2,510	FY18 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for bus services in areas that surround the five full-service senior centers	\$584,860	FY14

Entity	Purpose	Amount	1st Year on list
KEEN Greater DC, LLC	Provide free exercise/fitness program to youth with significant disabilities	\$10,000	FY18 Community Grant: CE
Leveling the Playing Field, Inc.	Provides support for a Resource Director	\$20,000	FY18 Community Grant: CE
Leveling the Playing Field, Inc.	Provides for operating support	\$20,000	FY18 Community Grant: CE
Maryland Senior Olympics Commission LTD	Provides for operating support	\$25,000	FY18 Community Grant: CE
MdBio Foundation, Inc.	Provide summer education and career exploration for rising seventh and eighth grade minority and female students in STEM	\$6,020	FY18 Community Grant: CE
Moco Kidsco, Inc. dba Kid Museum	Provides unique interactive experiences for elementary and middle school-aged children that integrate hands-on science, technology, engineering, art & math learning	\$25,000	FY18
Moco Kidsco, Inc. dba Kid Museum	Provides for operating support	\$40,000	FY18 Community Grant: CE
Moco Kidsco, Inc. dba Kid Museum	Provides for "Coding Corps" training for youth-led coding jams at EBB schools during the summer	\$25,000	FY18
Moco Kidsco, Inc. dba Kid Museum	Provide low-income youth access to high-quality STEM programming that helps narrow the achievement gap and supports positive youth development.	\$52,500	FY18 Community Grant: CC
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program	\$446,000	FY15
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides reporting for Child First programs	\$15,000	FY17
Our Voices Matter - Maryland, Inc.	Provides support for the African American Student Achievement Action Group	\$24,440	FY18 Community Grant: CE
Passion for Learning, Inc.	Provide digital technology and high school -college readiness skills for low income middle school students	\$25,000	FY18 Community Grant: CE
Passion for Learning, Inc.	Provide college readiness skills and preparations for economically disadvantaged middle school youth.	\$23,000	FY18 Community Grant: CC
Per Scholas, Inc.	Funding for technology education, access, training and job placement services for out-of-school youth who are under- or unemployed.	\$40,000	FY18 Community Grant: CC
Rockville Science Center, Inc.	Provide funding to increase hours of operations and activities offered by the Maker Space in the Rockville memorial Library.	\$7,500	FY18 Community Grant: CC
Scotland Storm Community Development Inc.	Provide fee academic and sports programs for underserved youth from the historic Scotland community	\$20,000	FY18 Community Grant: CE
Span Learning, LLC	Provides for the development of Digital Badging for KID Museum and Passion for Learning for STEM coding activities	\$20,000	FY18
The First Tee of Greater Washington, DC	Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County	\$10,000	FY18 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Thor Teams Inc.	Provide tutoring to fifteen needy Middle and High School youth in Damascus, Maryland during FY 2018.	\$15,000	FY18 Community Grant: CC
Unity Christian Fellowship Incorporated	Provides for the Educational and Life Skills Program for youth to excel academically and socially	\$27,220	FY18 Community Grant: CE
Unity Christian Fellowship Incorporated	Provides for the Game Changer Conference for Young Males	\$10,919	FY18 Community Grant: CE
Unity Christian Fellowship Incorporated	Provide for the Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially.	\$8,000	FY18 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides for after-school programming at Einstein High School	\$100,000	FY14
Subtotal:		\$2,579,746	

Sheriff

Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse	\$15,000	FY18 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse.	\$54,679	FY18 Community Grant: CC
Court Watch Montgomery Inc.	Provides recommendations for strengthening court protection for domestic violence victims and their children	\$20,000	FY18 Community Grant: CE
DVS Legal Services, Inc.	Provide legal services for families impacted by domestic violence for protective orders and family law cases.	\$20,000	FY18 Community Grant: CE
House of Ruth Maryland	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$20,000	FY18 Community Grant: CC
Montgomery County Family Justice Center	Provide for emergency services and the security and sustained well-being for families affected by domestic violence	\$30,000	FY18 Community Grant: CE
The CareerCatchers, Inc.	Provide individualized employment counseling and vocational services to survivors of domestic violence	\$30,000	FY18 Community Grant: CE
The CareerCatchers, Inc.	Provide individualized, and sustained employment counseling and vocational services to survivors of domestic abuse.	\$19,000	FY18 Community Grant: CC
The Greater Washington Jewish Coalition Against Domestic Abuse	Provide critical crisis services to victims of domestic abuse and their children	\$55,000	FY18 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for the Legal Access Program for more difficult legal proceedings for victims of abuse	\$65,000	FY18 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for crisis services to teen/young adult victims of dating abuse and witnesses of domestic abuse	\$55,000	FY18 Community Grant: CE
The Greater Washington Jewish Coalition against Domestic Violence	Facilitate dating abuse prevention workshops in Montgomery County Public Schools and provide critical counseling services to participants in need.	\$12,500	FY18 Community Grant: CC
The Muslim Community Center Inc.	Provides for the domestic violence program	\$25,000	FY18 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
		Subtotal:	\$421,179
Technology Services			
Gandhi Brigade Inc	Provides for youth leadership development and employment potential through media training, community engagement, and community service	\$45,000	FY18 Community Grant: CE
Gandhi Brigade Incorporated	Provides for the Youth Media Festival	\$14,000	FY13
Gandhi Brigade, Inc.	Provide for youth leadership development and employment potential through media training, community engagement, and community service.	\$25,000	FY18 Community Grant: CC
Montgomery Community Television, Inc.	Provides for video production, training, and services	\$2,608,164	FY02 or before
Older Adults Technology Services, Inc.	Provides for planning, design, and delivery of intensive high-quality technology training programs designed specifically for older adult learners	\$100,000	FY17
		Subtotal:	\$2,792,164
Transit Services			
Jewish Council for the Aging	Provides for fixed route service to communities in Montgomery County (Tobytown, surrounding area.) These areas do not have the density to warrant regular fixed route service.	\$413,375	FY17
Jewish Council for the Aging	Provides for Transportation information referral through Connect-a-Ride connects an individual with services and other programs that are available	\$153,860	FY02 or before
Transportation Action Partnership	Provides for alternative transportation outreach to alleviate congestion, and thereby meet the Master Plan-stipulated mode share objective, manage parking needs N.Beth TMD	\$572,190	FY02 or before
		Subtotal:	\$1,139,425
Transportation			
Graffiti Abatement Partners, Inc.	Provides for graffiti abatement	\$15,000	FY02 or before
Montgomery Weed Control, Inc.	Provides for spraying of public lands and rights of way	\$32,000	FY02 or before
		Subtotal:	\$47,000
		Total:	\$77,940,980

Entity	Purpose	Amount	1st Year on list
Developmentally Disabled Providers			
Health and Human Services			
Abilities Network Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Ardmore Enterprises Inc.	Provides for residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY18
CHI Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Christian Assisted Living for Mentally Retarded Adults (CALMRA, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Community Services for Autistic Adults and Children, Inc. (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Compass Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY17
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Inclusion Services, inc. (formerly known as Sykesville Woods Services, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Social Service Agency	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Vocational Services	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
LaTonya's House, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Medsorce Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Q-Care Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16

Entity	Purpose	Amount	1st Year on list
Rehabilitation Opportunities Incorporated	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
St. Coletta of Greater Washington, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY10
Supported Employment Enterprises Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Target Community & Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Arc Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

DD Total: \$14,729,712

Grand Total: \$92,670,692