

Resolution No.: 18-830  
Introduced: May 25, 2017  
Adopted: May 25, 2017

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2018 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

**Background**

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 25, 2016, by Resolution No. 18-646 recommended the following spending control limits for the FY18 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	3.5%
New Water and Sewer Debt	\$570,022,000
Water and Sewer Debt Service	\$260,457,000
Water and Sewer Operating Fund Expenditures	\$730,522,000

3. The Prince George's County Council on November 1, 2016 by Resolution No. CR-088-2016 recommended the following limits.

Water and Sewer Rate Increase	3.5%
New Water and Sewer Debt	\$570,022,000
Water and Sewer Debt Service	\$260,457,000
Water and Sewer Operating Fund Expenditures	\$730,522,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the

proposed capital and operating budgets for FY 2018 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed CIP and the proposed operating budget.
7. The Montgomery County Council recommended approval of the Commission's FY 2018 Capital Budget with the following changes: amend the expenditures for the five Blue Plains capital projects with the latest estimates from DC Water. The Montgomery County Council recommended approval of the Commission's FY 2018 Operating Budget with the following changes: reduce debt service expenditures by \$386,000 to align with updated Blue Plains capital budget estimates from DC Water and return this amount to water and sewer fund balance; reduce projected revenue reductions resulting from the Customer Affordability program by \$456,000 and return this amount to water and sewer fund balance. These recommendations were transmitted to the Prince George's County Council by letter dated May 11, 2017.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets.
9. The Prince George's County Council recommended approval of the Commission's FY 2018 Operating Budget with the same changes recommended by the Montgomery County Council. These recommendations were transmitted to the Montgomery County Council by letter dated May 11, 2017.
10. On May 11, 2017, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets agreeing on all proposed changes.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

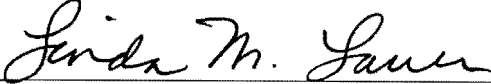
1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$120,919,385	\$ 30,008,906
Heat, Light & Power	22,028,260	--
Regional Sewage Disposal	53,617,000	--
Contract Work	--	453,397,029
Consulting Engineers	--	57,813,906
All Other Items	273,455,532	144,289,475
Debt Service	271,216,000	--
Total	<u>\$741,236,177</u>	<u>\$685,509,316</u>
Workyears Authorized: 1,776		

2. The Capital Budget includes the first year of the FY 2018-2023 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2018 operating budget, the Counties and the Commission recognize that although total operating debt service is \$271,216,000 and equals 36.6% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$257,071,000 or 35.4% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2017.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2017.
6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2017.
7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2017, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2019 Budget.
8. Any supplement to the WSSC approved FY 2018 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.
9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:

- a) obtain the approval of both Councils before increasing operating expenditures above \$741,236,177;
- b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
- c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

  
Linda M. Lauer, Clerk of the Council

**FY'18 ESTIMATES FOR  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER  
(In Thousands)**

<b><u>PROJECT NUMBER</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>LAND AND RIGHTS OF WAY</u></b>	<b><u>PLANNING/ DESIGN FEES</u></b>	<b><u>CONSTRUCTION COSTS</u></b>	<b><u>OTHER COSTS</u></b>	<b><u>FY'18 TOTAL</u></b>
<b><u>MONTGOMERY COUNTY</u></b>						
W-3.02	Olney Standpipe Replacement	\$ -	\$ 328	\$ 3,211	\$ 531	\$ 4,070
W-46.14	Clarksburg Area Stage 3 Water Main, Parts 1, 2, & 3	-	475	1,129	241	1,845
W-46.15	Clarksburg Elevated Water Storage Facility	-	93	2,760	428	3,281
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	68	427	74	569
W-46.25	Clarksburg Area Stage 3 Water Main, Part 5	-	165	1,108	191	1,464
W-90.04	Brink Zone Reliability Improvements	-	600	3,200	480	4,280
W-138.02	Shady Grove Standpipe Replacement	-	317	4,416	473	5,206
<b><u>MONTGOMERY COUNTY SUBTOTALS</u></b>		<b>\$ -</b>	<b>\$ 2,046</b>	<b>\$ 16,251</b>	<b>\$ 2,418</b>	<b>\$ 20,715</b>
<b><u>BI-COUNTY</u></b>						
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	\$ -	\$ 105	\$ 1,030	\$ 113	\$ 1,248
W-73.21	Potomac WFP Corrosion Mitigation	-	40	650	70	760
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	-	824	8,241	907	9,972
W-73.30	Potomac WFP Submerged Channel Intake	-	1,450	-	73	1,523
W-73.32	Potomac WFP Main Zone Pipeline	-	400	8,240	864	9,504
W-73.33	Potomac WFP Consent Decree Program	400	2,000	4,000	600	7,000
W-127.01	Bi-County Water Tunnel	-	673	120	40	833
W-139.02	Duckett & Brighton Dam Upgrades	-	1,175	8,528	970	10,673
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	-	4,553	34,972	1,976	41,501
W-172.05	Patuxent WFP Phase II Expansion	-	1,730	6,800	426	8,956
W-172.07	Patuxent Raw Water Pipeline	-	200	3,600	380	4,180
W-172.08	Rocky Gorge Pump Station Upgrade	-	900	6,000	690	7,590
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	2,375	-	-	-	2,375
<b><u>BI-COUNTY SUBTOTALS</u></b>		<b>\$ 2,775</b>	<b>\$ 14,050</b>	<b>\$ 82,181</b>	<b>\$ 7,109</b>	<b>\$ 106,115</b>

**FY'18 ESTIMATES FOR  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER  
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'18 TOTAL</u>
<b><u>PRINCE GEORGE'S COUNTY</u></b>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 3	\$ 1,821	\$ 274	\$ 2,098
W-34.02	Old Branch Avenue Water Main	-	374	7,480	786	8,640
W-34.03	Water Transmission Improvements 385B Pressure Zone	-	150	12,000	1,215	13,365
W-34.04	Branch Avenue Water Transmission Improvements	-	50	12,800	754	13,604
W-34.05	Marlboro Zone Reinforcement Main	-	5	2,300	346	2,651
W-62.05	Clinton Zone Water Storage Facility Implementation	-	150	4,300	470	4,920
W-65.10	St. Barnabas Elevated Tank Replacement	-	181	3,927	616	4,724
W-84.02	Ritchie Marlboro Road Transmission Main & PRV	-	10	5,150	516	5,676
W-84.03	Smith Home Farms Water Main	-	62	294	53	409
W-84.04	Westphalia Town Center Water Main	-	60	203	39	302
W-84.05	Prince George's County 450A Zone Water Main	-	1,463	-	146	1,609
W-93.01	Konterra Town Center East Water Main	-	7	46	8	61
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	-	39	297	50	386
W-111.05	Hillmeade Road Water Main	-	30	2,678	406	3,114
W-119.01	John Hanson Highway Water Main, Part 1	-	300	5,700	600	6,600
W-120.14	Villages of Timothy Water Main, Part 1	-	1	23	4	28
W-120.15	Villages of Timothy Water Main, Part 2	-	5	51	8	64
W-120.16	Villages of Timothy Water Main, Part 3	-	3	45	7	55
W-123.14	Old Marlboro Pike Water Main	-	16	160	26	202
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	20	2,000	302	2,322
W-137.02	South Potomac Supply Improvement, Phase 1	-	10	20	2	32
W-137.03	South Potomac Supply Improvement, Phase 2	-	975	-	49	1,024
W-147.00	Collington Elevated Water Storage Facility	-	21	100	13	134
<b><u>PRINCE GEORGE'S COUNTY SUBTOTALS</u></b>		<b>\$ -</b>	<b>\$ 3,935</b>	<b>\$ 61,395</b>	<b>\$ 6,690</b>	<b>\$ 72,020</b>
<b><u>GRAND TOTAL WATER PROJECTS</u></b>		<b>\$ 2,775</b>	<b>\$ 20,031</b>	<b>\$ 159,827</b>	<b>\$ 16,217</b>	<b>\$ 198,850</b>

**FY'18 ESTIMATES FOR  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER  
(In Thousands)**

<b><u>PROJECT NUMBER</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>LAND AND RIGHTS OF WAY</u></b>	<b><u>PLANNING/ DESIGN FEES</u></b>	<b><u>CONSTRUCTION COSTS</u></b>	<b><u>OTHER COSTS</u></b>	<b><u>FY'18 TOTAL</u></b>
<b><u>MONTGOMERY COUNTY</u></b>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 12	\$ 75	\$ 13	\$ 100
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	9	103	17	129
S-25.05	Mid-Pike Plaza Sewer Main, Phase 2	-	254	2,529	417	3,200
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	15	512	79	606
S-84.60	Cabin Branch Wastewater Pumping Station	-	50	1,155	120	1,325
S-84.61	Cabin Branch WWPS Force Main	-	28	100	19	147
S-84.65	Tapestry Wastewater Pumping Station	-	50	235	43	328
S-84.66	Tapestry WWPS Force Main	-	-	32	5	37
S-84.67	Milestone Center Sewer Main	-	120	300	63	483
S-84.68	Clarksburg Wastewater Pumping Station	-	252	-	38	290
S-84.69	Clarksburg WWPS Force Main	-	87	-	13	100
S-85.21	Shady Grove Station Sewer Augmentation	-	11	1,046	159	1,216
S-103.16	Cabin John Trunk Sewer Relief	-	186	5,259	817	6,262
<b><u>MONTGOMERY COUNTY SUBTOTALS</u></b>		<b>\$ -</b>	<b>\$ 1,074</b>	<b>\$ 11,346</b>	<b>\$ 1,803</b>	<b>\$ 14,223</b>
<b><u>BI-COUNTY</u></b>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 2,819	\$ 10,205	\$ 130	\$ 13,154
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	554	1,978	25	2,557
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,743	4,208	70	7,021
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	8,462	19,874	283	28,619
S-22.11	Blue Plains: Pipelines & Appurtenances	-	2,536	10,262	128	12,926
S-103.02	Piscataway WWTP Bio-Energy Project	-	3,550	250	190	3,990
S-170.08	Septage Discharge Facility Planning & Implementation	-	500	1,792	229	2,521
S-170.09	Trunk Sewer Reconstruction Program	-	27,900	107,700	13,300	148,900
S-203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	95	-	-	-	95
<b><u>BI-COUNTY SUBTOTALS</u></b>		<b>\$ 95</b>	<b>\$ 49,064</b>	<b>\$ 156,269</b>	<b>\$ 14,355</b>	<b>\$ 219,783</b>

**FY'18 ESTIMATES FOR  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER  
(In Thousands)**

<b><u>PROJECT NUMBER</u></b>	<b><u>PROJECT NAME</u></b>	<b><u>LAND AND RIGHTS OF WAY</u></b>	<b><u>PLANNING/ DESIGN FEES</u></b>	<b><u>CONSTRUCTION COSTS</u></b>	<b><u>OTHER COSTS</u></b>	<b><u>FY'18 TOTAL</u></b>
<b><u>PRINCE GEORGE'S COUNTY</u></b>						
S-27.08	Westphalia Town Center Sewer Main	\$ -	\$ 18	\$ 88	\$ 16	\$ 122
S-28.18	Konterra Town Center East Sewer	-	57	380	66	503
S-43.02	Broad Creek WWPS Augmentation	-	1,489	15,468	848	17,805
S-57.92	Western Branch Facility Upgrade	-	400	1,500	95	1,995
S-57.94	Western Branch WWTP Incinerator Emissions Control	-	1,321	7,402	872	9,595
S-68.01	Landover Mall Redevelopment	-	74	452	79	605
S-75.19	Brandywine Woods Wastewater Pumping Station	-	12	44	9	65
S-75.20	Brandywine Woods WWPS Force Main	-	5	28	5	38
S-75.21	Mattawoman WWTP Upgrades	-	-	3,633	-	3,633
S-86.19	Karington Subdivision Sewer	-	3	150	23	176
S-96.14	Piscataway WWTP Facility Upgrades	-	3,742	2,918	333	6,993
S-131.05	Pleasant Valley Sewer Main, Part 2	-	51	284	50	385
S-131.07	Pleasant Valley Sewer Main, Part 1	-	105	722	124	951
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	234	1,044	192	1,470
<b><u>PRINCE GEORGE'S COUNTY SUBTOTALS</u></b>		<b><u>\$ -</u></b>	<b><u>\$ 7,511</u></b>	<b><u>\$ 34,113</u></b>	<b><u>\$ 2,712</u></b>	<b><u>\$ 44,336</u></b>
<b><u>GRAND TOTAL SEWER PROJECTS</u></b>		<b><u>\$ 95</u></b>	<b><u>\$ 57,649</u></b>	<b><u>\$ 201,728</u></b>	<b><u>\$ 18,870</u></b>	<b><u>\$ 278,342</u></b>



**WASHINGTON SUBURBAN SANITARY COMMISSION  
WATER AND SEWER RATE SCHEDULE**

**APPROVED FOR IMPLEMENTATION JULY 1, 2017**

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates Per 1,000 Gallons		Sewer Rates Per 1,000 Gallons		Combined Water & Sewer Rates Per 1,000 Gallons	
	Effective		Effective		Effective	
	July 1, 2016	July 1, 2017	July 1, 2016	July 1, 2017	July 1, 2016	July 1, 2017
0-49	\$ 3.38	\$ 3.53	\$ 4.30	\$ 4.42	\$ 7.68	\$ 7.95
50-99	3.78	3.95	5.03	5.17	8.81	9.12
100-149	4.18	4.37	5.85	6.01	10.03	10.38
150-199	4.67	4.88	6.76	6.95	11.43	11.83
200-249	5.46	5.71	7.36	7.56	12.82	13.27
250-299	5.92	6.19	7.97	8.19	13.89	14.38
300-349	6.27	6.55	8.50	8.74	14.77	15.29
350-399	6.53	6.83	8.92	9.16	15.45	15.99
400-449	6.78	7.09	9.12	9.37	15.90	16.46
450-499	6.98	7.29	9.40	9.66	16.38	16.95
500-749	7.10	7.42	9.60	9.86	16.70	17.28
750-999	7.27	7.60	9.81	10.08	17.08	17.68
1,000-3,999	7.41	7.75	10.23	10.51	17.64	18.26
4,000-6,999	7.58	7.92	10.46	10.75	18.04	18.67
7,000-8,999	7.68	8.03	10.62	10.91	18.30	18.94
9,000 & Greater	7.81	8.16	10.90	11.20	18.71	19.36

Current Flat Rate Sewer Charge - \$105.00 per quarter  
Proposed Flat Rate Sewer Charge - \$108.00 per quarter

## ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2017

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<u>Meter Size</u>	<u>Approved FY'17 Quarterly Charges</u>	<u>Approved FY'18 Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1"	\$ 16.00	\$ 16.00
<u>Large Meters</u>		
1-1/2"	16.00	16.00
2"	27.00	27.00
3"	66.00	66.00
4"	142.00	142.00
6"	154.00	154.00
8"	200.00	200.00
10"	246.00	246.00
<u>Detector Check Meters</u>		
2"	33.00	33.00
4"	177.00	177.00
6"	255.00	255.00
8"	461.00	461.00
10"	633.00	633.00
<u>Fire Service Meters</u>		
4"	182.00	182.00
6"	293.00	293.00
8"	452.00	452.00
10"	682.00	682.00
12"	989.00	989.00

This is a quarterly fee which is prorated based on the length of the billing cycle.

All 1-1/2" meters are now included under the Large Meters category.

**INFRASTRUCTURE INVESTMENT FEES**

**APPROVED FOR IMPLEMENTATION JULY 1, 2017**

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<u>Meter Size</u>	<u>Approved FY'17 Quarterly Charges</u>	<u>Approved FY'18 Quarterly Charges</u>
<u>Small Meters</u>		
5/8"	\$ 11.00	\$ 11.00
3/4"	12.00	12.00
1"	14.00	14.00
 <u>Large Meters</u>		
1-1/2"	90.00	90.00
2"	185.00	185.00
3"	585.00	585.00
4"	813.00	813.00
6"	1,265.00	1,265.00
8"	2,845.00	2,845.00
10"	4,425.00	4,425.00
 <u>Fire Service Meters</u>		
4"	499.00	499.00
6"	616.00	616.00
8"	2,524.00	2,524.00
10"	2,714.00	2,714.00
12"	5,214.00	5,214.00

This is a quarterly fee which is prorated based on the length of the billing cycle.

**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

**APPROVED CHARGE**

**1. INSPECTION FEES**

Water/Sewer Connection Hookup, Well/Septic Hookup,  
Plumbing and Gasfitting Inspections

New Single Family Detached Dwellings	\$726
New Attached Dwellings (townhouse/multiplex excluding apartments)	726
All Other Residential:	
Water/Well Hookup	99
Meter Yoke Inspection (meter only installation)	99
Water Hookup Converting from Well (includes 2 inspections)	198
Sewer/Septic Hookup	99
First Plumbing Fixture	99
Each Additional Fixture	33
SDC Credit Fixture Inspection (per fixture)	33
Minimum Permit Fee	200
Permit Reprocessing Fee	60
Long Form Permit Refund Fee	200
Long Form Permit Re-Issue Fee	200
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	395
51-200 Fixtures	1,340
Over 200 Fixtures	2,670
2 <sup>nd</sup> or 3 <sup>rd</sup> Review (with or without Permit Application)	
50 Fixtures or Less	160
51-200 Fixtures	300
Over 200 Fixtures	640
Water/Well Hookup	170
Meter Yoke Inspection (meter only installation)	170
Sewer/Septic Hookup	170
FOG Interceptor	170
First Plumbing Fixture	170
Each Additional Fixture	44
SDC Credit Fixture Inspection (per fixture)	27
Minimum Permit Fee	253
Permit Reprocessing Fee	60
Long Form Permit Refund Fee	253
Long Form Permit Re-Issue Fee	253

**FY'18 APPROVED FEES AND CHARGES**  
(Effective July 1, 2017)

**APPROVED CHARGE**

**2. SITE UTILITY (ON-SITE) REVIEW FEE**

Base Fee	\$3,301
Additional Fee per 100 feet	302
Minor (Waived) Site Utility (On-Site) Fee	874

**3. LICENSE FEES FOR THE REGULATED TRADES**

Reciprocal Master Plumber, Gasfitter	
- Initial Registration per type	93/2 years
- Registration Renewal all types	85/2 years
- Late Registration Renewal	50
Examined	
- Master Plumber, Gasfitter	
- Initial Registration per type	105/4 years
- Registration Renewal all types	105/4 years
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Sewer and Drain Cleaner Registration and Renewal	40/2 years
- Sewer and Drain Cleaner Late Registration Renewal	20
- Journeyman License	
- Initial Registration per type	30/2 years
- Registration Renewal	30/2 years
- Late Registration Renewal	20
- License Transfer Fee	30
- License Replacement Fee	15
- Apprentice License Registration/Renewal	10

**4. SHORT FORM PERMIT FEE (up to 3 fixtures) – Non-Refundable**

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**FY'18 APPROVED FEES AND CHARGES**  
 (Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
<b>5. FEE FOR SALE OF COPIES OF PLANS, PLATS &amp; 200' REFERENCE MAPS</b> Xerographic	\$6.00/sheet
<b>6. FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE) and Cross Connection Control Manual</b> Sale of Plumbing Regulation (per book)	33/book
<b>7. SEPTIC HAULER DISCHARGE PERMIT STICKER</b>	
<b><u>CATEGORY I</u></b>	
<u>Residential &amp; Septic Waste &amp; Grease</u>	
1 - 49 Gallons	250/vehicle
50 - 799 Gallons	4,009/vehicle
800 - 2,999 Gallons	11,434/vehicle
3,000 Gallons and Up	27,120/vehicle
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	93
Industrial/Special Waste Disposal Fee	325/1,000 gallons
Zero Discharge Permit Fee	93
Temporary Discharge Permit Fee	85 + Sewer Rate/1,000 gallons
Sewer Rate – Domestic Low Strength Wastewater	10.14/1,000 gallons of truck capacity
Sewer Rate – Domestic High Strength Wastewater	54.00/1,000 gallons of truck capacity
<b>8. LONG FORM PERMIT TRANSFER FEE</b>	152
<b>9. SMALL METER REPLACEMENT FEE (at Customer Request)</b>	211
<b>10. METER REPLACEMENT FEE (Damaged or Stolen Meter)</b>	
5/8" Encoder (outside)	150
5/8" Encoder	150
3/4" Encoder (outside)	151
3/4" Encoder	160
1" Encoder (outside)	196
1" Encoder	198
1-1/2"	750
2" Standard	1,100
3" Compound	3,190

**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
4" Compound	\$3,960
6" Compound	5,830
2" MVR	1,210
3" MVR	2,239
4" MVR	3,207
6" MVR	4,921
4" FM w/2" MVR	8,239
6" FM w/3" MVR	9,820
8" FM w/4" MVR	11,495
10" FM w/6" MVR	14,225
12" FM	16,250
<b>11. METER TESTING FEES</b>	
5/8" to 1"	253
1-1/2"	424
2" and up	473
<b>12. SUB-METER INSTALLATION FEES</b>	
One-time Sub-Meter Charge - Small	261
One-time Sub-Meter Charge - Large	528
One-time Inspection Fee	50
Minimum Permit Inspection Fee	200
<b>13. TAPPER LICENSE FEE</b>	
Permit Fee	363
Duplicate Fee	33
<b>14. TEMPORARY FIRE HYDRANT CONNECTION FEE</b>	
3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	376
3" Meter - Deposit	
2 Weeks or Less w/approved payment record	0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	2,420
Service Charge	
2 Weeks or Less (3/4" meter)	49
2 Weeks or Less (3" meter)	130
Over 2 Weeks (3/4" and 3" meters)	159

**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gallons ADC; \$30 minimum
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gallons ADC; \$195 minimum
Late Fee for Return of Meter	7/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	40
<b>15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER</b>	50/2 years
<b>16. WATER TURN-OFF, TURN-ON FEE</b>	
Small Meter Turn-Off	77
Small Meter Turn-On	77
Large Meter Turn-Off	203
Large Meter Turn-On	214
<b>17. FEASIBILITY REVIEW FEE (NON-SEP)</b>	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	9,377
Feasibility Submission Fee (Non-Refundable)	1,512
<b>18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY</b>	
Industrial users subject to Categorical Pretreatment Standards (less than 5,000 gpd) (double visit)	4,020
Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) (double visit)	6,160
Non-Discharging Categorical Industries (zero discharge)	1,083



**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
Significant Industrial User (less than 25,000 gpd) (single visit – priority pollutant sampling)	\$4,020
Significant Industrial User (greater than 25,000 gpd) (double visit – priority pollutant sampling)	6,160
Penalty Charge for Late Fee Payment	5% of fee
<b>19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS</b>	
Construction Specifications/Drawings	
Utility Contracts	15
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	44
SEP Construction General Conditions & Standard Specifications	44
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	35-200
<b>20. WATERSHED USE PERMIT FEES</b>	
Seasonal Watershed Use Permit	70
Single Day Watershed Use Permit	6
Boat Mooring (April 1 – November 15)	80
Boat Mooring (November 16 – March 31)	55
Boat/Craft Removal Fee	100
Monthly Storage Fee for Removed Boats	80
Rental for the Azalea Garden	75/4 hours
Rental for the Bio-Brick Pavillion	75/4 hours
Boarding Stable Entrance Permit	250
Adjacent Landowner Entrance Permit	80
Picnic Permit	6/groups of 1-5 persons 12/groups of 6-10 persons 18/groups of 11-15 persons
<b>21. CALL BACK FEE (small meters, plumbers)</b>	91
<b>22. CALL BACK FEE (large meters, plumbers)</b>	198
<b>23. MISSED APPOINTMENT FEE</b>	
First Missed Appointment or Turn-On	88
Each Additional Missed Appointment	110

**FY'18 APPROVED FEES AND CHARGES**  
(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
<b>24. PATUXENT WATERSHED CIVIL CITATION FEE (STATE MANDATED)</b>	
First offense	\$150
Each additional offense within calendar year	300
<b>25. CONNECTION REDEMPTION FEE</b>	38
<b>26. CONNECTION ABANDONMENT FEE</b>	
County Roads (Except Arterial Roads) - Water	1,452
County Roads (Except Arterial Roads) - Sewer	1,847
State Roads and County Arterial Roads - Water	1,760
State Roads and County Arterial Roads - Sewer	2,200
<b>27. FIRE HYDRANT INSPECTION FEE</b>	121/hydrant
Controlled Access Surcharge Fee	25
<b>28. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE</b>	
Minor Projects	.14 per linear ft.
Major Projects	.18 per linear ft.
Minimum for Major Projects	120
<b>29. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE</b>	66/session, per participant
<b>30. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE</b>	10
<b>31. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS (STATE MANDATED)</b>	
First Offense	250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000

**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
<b>32. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS</b> (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	.50/page (single side)
Scanning Documents	.25/page (single side)
 (A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
<b>33. DISHONORED CHECK FEE &amp; ELECTRONIC PAYMENT FEE</b> (applies to all dishonored checks and all dishonored electronic payments)	38
<b>34. FIRE HYDRANT FLOW TEST FEE</b>	
No Current Test	645
Current Test	78
<b>35. SHUT DOWN/CHARGE WATER MAIN FEE</b>	995
Shut Down/Complex Water Main Fee	1,864
<b>36. RIGHT-OF-WAY RELEASE REVIEW FEE</b>	995/document
<b>37. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES</b>	
Simple Review	363
Complex Review	1,895
Inspection	242/inspection
<b>38. FEE FOR WSSC PIPELINE DESIGN MANUAL</b>	90
<b>39. CHLORINATION CONFIRMATION TEST FEE</b>	237/first test
Re-Test or Additional Tests	150/hour
<b>40. METER REINSTALLATION CORRECTION FEE</b>	374
<b>41. SEWER METER MAINTENANCE FEE</b>	10,912/year
Quarterly Calibrations	2,728/quarter

**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
<b>42. DISCHARGE AUTHORIZATION PERMIT FEE</b>	
Significant Industrial User – Initial Permit	\$4,779/4 years
Significant Industrial User – Renewal	2,343/4 years
Initial zero-discharge CIU Permit	1,815/4 years
Reissued zero-discharge CIU Permit	1,210/4 years
Temporary Discharge Permit (Non – SIU)	4,779
<b>43. SALE OF WSSD LAWS</b>	
Bound Volume	75
Supplements	36
<b>44. PROPERTY INSPECTION FEE</b>	93
<b>45. DESIGN REVIEW</b>	
Development is More than 10 Residential Units or Commercial	6,500
Development is 10 Residential Units or Less	3,250
<b>46. CONSTRUCTION SERVICES FEE</b>	12% of construction bond costs less design review fee
Re-Test or Additional Tests or Inspector Overtime	190/hour
<b>47. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS</b>	190/hour
<b>48. EXTRA REVIEW FEE</b>	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	1,045
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	2,133
Per Site Utility/Minor Utility Additional Signed or Unsigned Plan Review	
Site Utility	1,268
Minor Utility	330
Per Hydraulic Planning Analysis/Systems Planning Forecast Application	
Additional Review of Required Data (per application)	715
<b>49. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE</b>	Actual
<b>50. HYDRAULIC PLANNING ANALYSIS AND SYSTEM PLANNING FORECAST</b>	
Modeling and Re-Modeling Fee - up to 3 parts	1,391
Modeling and Re-Modeling Fee - per part over 3	605/part

**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
Pressure Sewer Review Fee (per system)	\$319
<b>51. ENVIRONMENTAL SITE REVIEW FEE</b>	
With Database Search Conducted by WSSC	330
With Database Search Submitted by Applicant	250
<b>52. IN-HOUSE DESIGN DEPOSIT</b>	Total estimated design costs
<b>53. PARTIAL RELEASE</b>	1,210
<b>54. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT</b>	Prevailing service connection fee
<b>55. SERVICE CONNECTION APPLICATION AND INSPECTION FEE</b> (per permit)	2,178/water and/or sewer connection
<b>56. FACILITIES DESIGN GUIDELINES FEE</b>	30
<b>57. RELOCATION DESIGN REVIEW FEE</b>	6,500
Inspection for MOU Project	600 minimum charge up to 4 hours
<b>58. DISCHARGE FEE – Food Service Establishment (FSE)</b>	
Full Permit FSE	467
Best Management Practices Permit FSE	132
<b>59. LOBBYIST REGISTRATION FEE (STATE MANDATED)</b>	100
<b>60. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS</b>	847
<b>61. CREDIT CARD SURCHARGE</b>	2% of amount charged
(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	
<b>62. FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT</b>	929
<b>63. GOVERNMENT REFERRED PLAN REVIEW FEE</b>	
Major Development – Over 10 Units	1,513
Minor Development – 10 or Less Units	726
Re-Review Fee for Major Development	726
Re-Review Fee for Minor Development	363
<b>64. WAREHOUSE RESTOCKING FEE</b>	33

**FY'18 APPROVED FEES AND CHARGES**

(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>
<b>65. RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION</b>	\$5,687
<b>66. FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING</b>	Prevailing Fee Charged by Court Reporter
<b>67. PRE-SCREEN RE-SUBMISSION FEE</b>	330
<b>68. CROSS CONNECTION FEE</b>	
Test Report Fee (per report)	30
Base Fee for High Hazard Commercial Water Customer (per month)	13
Base Fee for All Other Commercial Water Customer (per month)	7
<b>69. SITE UTILITY INSPECTION FEE</b>	
Base Fee	1,100
Pipeline (per foot)	5.60
<b>70. NAME/TRANSFER OF OWNERSHIP FEE</b>	198
<b>71. PROTEST FILING FEE</b>	605

**FY'18 APPROVED FEES AND CHARGES**  
(Effective July 1, 2017)

	<b><u>APPROVED CHARGE</u></b>	<b><u>APPROVED CHARGE</u></b>
	<b><u>EFFECTIVE JULY 1, 2016</u></b>	<b><u>MAXIMUM ALLOWABLE CHARGE</u></b>
<b>73. System Development Charge</b>		
Apartment		
Water	\$896	\$1,289
Sewer	1,140	1,643
1-2 toilets/residential		
Water	1,344	1,937
Sewer	1,710	2,461
3-4 toilets/residential		
Water	2,240	3,227
Sewer	2,850	4,105
5 toilets/residential		
Water	3,135	4,517
Sewer	3,991	5,749
6+ toilets/residential (per fixture unit)		
Water	88	128
Sewer	115	167
Non-residential (per fixture unit)		
Water	88	128
Sewer	115	167