

Resolution No.: 18-887  
Introduced: July 11, 2017  
Adopted: July 25, 2017

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

**SUBJECT:** Special Appropriation to the FY18 Operating Budget  
Montgomery County Public Schools  
Implementation of Head Start Program Expansion Initiative  
\$2,186,180 (Source of Funds: Montgomery County Department of Health and  
Human Services Grant)

**Background**

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. For FY18 the Council appropriated \$2,186,180 to the operating budget of the Montgomery County Department of Health and Human Services (DHHS) to expand 10 Montgomery County Public Schools (MCPS) Head Start classrooms to full-school day programming in the 2017-2018 school year.
3. DHHS is the recipient of federal Head Start funds, while MCPS is the implementing agency. The County Council intended for MCPS to implement this program expansion, in conjunction with the school system's implementation of federal Head Start funding.
4. On June 26, the Board of Education requested a special appropriation of \$2,186,180 for the Montgomery County Public Schools' FY18 Operating Budget to Implement Head Start Program Expansion Initiative in the following categories:

Category	Amount
03 Instructional Salaries	\$740,699
04 Textbooks and Instructional Materials	\$11,457
07 Student Personnel Services	\$203,471
09 Student Transportation	\$767,910
12 Fixed Charges	\$462,643
Total	\$2,186,180

5. This appropriation is needed to provide authority for MCPS to expend the funds to implement the Head Start Expansion Initiative as intended by the County Council. The source of funds is a Montgomery County Department of Health and Human Services Grant.
6. Notice of public hearing was given and public hearing was held.
7. The County Council declares this request is in the public interest to be acted upon without delay as provided for under special appropriation requirements described in Article 3, Section 308 of the Montgomery County Charter.

**Action**

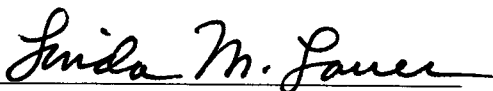
The County Council for Montgomery County, Maryland approves the following resolution:

A special appropriation to the FY18 Operating Budget of the Montgomery County Public Schools to implement the Head Start Program Expansion Initiative is approved in the total amount of \$2,186,180 in the following categories:

Category	Amount
03 Instructional Salaries	\$740,699
04 Textbooks and Instructional Materials	\$11,457
07 Student Personnel Services	\$203,471
09 Student Transportation	\$767,910
12 Fixed Charges	\$462,643
Total	\$2,186,180

The source of funds is a Montgomery County Department of Health and Human Services Grant.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council