

Resolution No.:	18-1041
Introduced:	February 6, 2018
Adopted:	February 27, 2018

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #18-420 to the FY18 Operating Budget  
Montgomery County Public Schools  
Comprehensive School Safety Initiative Program Grant, \$683,946

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY18 Operating Budget appropriation increases for Montgomery County Public Schools

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$683,946	\$0	\$683,946	Grant

3. This increase is needed to provide spending authority for the use of grant funds received from the National Institute of Justice. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.
4. The County Executive recommends a supplemental appropriation to the FY18 Operating Budget in the amount of \$683,946 for the Comprehensive School Safety Initiative Program Grant and specifies that the source of funds will be grant funds from the National Institute of Justice.
5. Notice of public hearing was given, and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY18 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$683,946	\$0	\$683,946	Grant

This is a correct copy of Council action.

  
Megan Davey Limarzi, Esq.  
Clerk of the Council