

Resolution No.: 18-1065
Introduced: February 13, 2018
Adopted: April 3, 2018

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #18-417 to the FY18 Operating Budget
Montgomery County Government
Montgomery County Fire and Rescue Service
Staffing for Adequate Fire and Emergency Response (SAFER) Grant,
\$319,036

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY18 Operating Budget appropriation increases for the Fire and Rescue Service:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$319,036	\$0	\$319,036	Federal Grant

3. This increase is needed because MCFRS was awarded a SAFER grant that provides for 75 percent of starting salaries and benefits for the first two years and 35 percent in the third and final year to support ten new firefighter positions.
4. The County Executive recommends a supplemental appropriation to the FY18 Operating Budget in the amount of \$319,036 for the SAFER grant and specifies that the source of funds will be Federal Grant.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following resolution:

A supplemental appropriation to the FY18 Operating Budget of the Montgomery County Fire and Rescue Service is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$319,036	\$0	\$319,036	Federal Grant

This is a correct copy of Council action.


Megan Davey Limarzi, Esq.
Clerk of the Council