

Resolution No.:	<u>18-1144</u>
Introduced:	<u>May 24, 2018</u>
Adopted:	<u>May 24, 2018</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of and Appropriation for the FY 2019 Operating Budget of the Montgomery County Government

Background

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2019 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the County Charter, notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2019 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds, and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
 - (a) together with matching County funds, if any; and
 - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds:
 - Central Duplicating Fund
 - Economic Development Fund
 - Housing Initiative Fund
 - Motor Pool (DGS) Internal Service Fund
 - Rehabilitation Loan Fund
 - Restricted Donation Special Revenue Fund
4. This resolution re-appropriates the June 30, 2018 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2019. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2018 and March 15, 2019 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2019. Any unencumbered appropriation lapses at the end of FY 2018, except as re-appropriated elsewhere in this resolution.
6. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council."

Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The amounts listed in Section G are estimates only and may vary due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision.

7. This resolution appropriates \$17,562,175 to the Department of Health and Human Services to provide a payment to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this payment, an organization must demonstrate to the Department that it pays direct services workers, on average, a wage equal to at least 125% of the Montgomery County minimum wage. Section G of this resolution includes entities eligible to receive this non-competitive payment.
8. This resolution appropriates \$651,012 to the Department of Health and Human Services to provide a payment to organizations providing adult medical daycare services that accept Medicaid funding. In order to receive this payment, an organization must demonstrate to the Department it is licensed and in good standing with the Maryland Department of Health, Office of Healthcare Quality. The organization must provide any documentation requested by the Department to determine the use of the program by Medicaid funded County residents. The provider must be in compliance with the Montgomery County Minimum Wage law.
9. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer's determination and Council's approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
10. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2018. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2018.

\$17,417,251	County General Fund Risk Management Non-Departmental Account
9,351,157	County Special, Enterprise, and Internal Service Funds Contributions
15,639,419	Fire and Rescue System – Fire Tax District Funds
20,889,252	Montgomery County Public Schools

1,900,049	Montgomery College
1,320,350	Maryland- National Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2019.

\$974,093	Housing Opportunities Commission
185,671	Montgomery County Revenue Authority
602,820	City of Gaithersburg
27,778	City of Rockville Housing Authority/Rockville Housing Enterprises
44,653	Bethesda Urban Partnership
71,440	Other Municipal Income
1,850,000	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2019 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$70,273,933. The Director of Finance must transfer \$4,312 from the Risk Management Liability and Property Coverage Self-Insurance Fund to the General Fund Telecommunications Non-Departmental Account during FY 2019.

11. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2019. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:

- (a) The program must not require any new FY 2019 tax-supported appropriation or future tax-supported County funds.
- (b) Subject to the balance in the account, any amount can be transferred in FY 2019 for any program which meets at least one of the following five conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2018; (3) the program was included in the FY 2019 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2019; (5) the amount is funded by an insurance reimbursement that has been received.
- (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph. For FY 2019, the Department may transfer appropriation to the Restricted Donations Special Revenue Fund in order to spend proceeds from the Pepco/Exelon Merger Proceeds for programs included in the conditions set forth in Order 86990 of the Maryland Public Service Commission.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

12. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
13. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
 - a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
 - b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
14. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
 - a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in appropriation.
 - b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2018 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 11(c) of this resolution.
15. For FY 2019, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 11. In order to use this method of appropriation, the County Executive or a designee must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
16. For FY 2019, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 11. In order to use this method of appropriation, the Executive must forward to

the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.

17. For FY 2019, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 11. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.
18. In Resolution No. 18-1105, adopted May 1, 2018, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2018 through June 30, 2019. This resolution appropriates full funding for the following contract provisions for FY 2019.
 - (a) 2% general wage adjustment for all bargaining unit members on the first full pay period beginning after July 1, 2018.
 - (b) 3.5% service increments for all eligible members on their anniversary.
 - (c) 3.5% longevity increments for eligible bargaining unit members with 20 years of service.
 - (d) Tuition assistance capped at \$135,000.
 - (e) A \$1,000 lump sum payment for eligible unit members who had a service increment deferred in FY2012 and/or FY2013 on the first full pay period following July 1, 2018.
 - (f) Use of PPV for officer on-call per Agreement.

This resolution appropriates funds in FY 2019 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 32. This Resolution appropriates funds in FY 2019 for retirement benefits as required by law.

19. In Resolution No. 18-1107, adopted May 1, 2018, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2018 through June 30, 2019. This resolution appropriates full funding for the following contract provisions in FY 2019.
 - (a) 2% general wage adjustment for all bargaining unit members on the first full pay period beginning on or after July 1, 2018.
 - (b) 3.5% longevity increment for eligible bargaining unit members with either 20 or 24 years of service.

- (c) 3.5% service increments for all eligible bargaining unit members on their anniversary.
- (d) The pharmacy benefit management program for bargaining unit members.
- (e) Tuition assistance for bargaining unit members within the \$150,000 appropriated for members of the IAFF, non-represented employees, and volunteer firefighters.

This resolution appropriates funds in FY 2019 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 32. This resolution appropriates funds in FY 2019 for retirement benefits as required by law.

20. In Resolution No. 18-1106, adopted May 1, 2018, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO) for the period July 1, 2018 through June 30, 2019. This resolution appropriates full funding for the following contract provisions in FY 2019.

- (a) 2% general wage adjustment payable on the first full pay period beginning after December 1, 2018 to bargaining unit members in the OPT/SLT, Deputy Sheriff Uniform, and Correctional Officer Salary Schedules.
- (b) Increase of \$0.25 per hour for seasonal employees not affected by the FY 2019 minimum wage, effective the first full pay period after July 1, 2018.
- (c) 3.5% service increments for all eligible bargaining unit members on their anniversary date.
- (d) 3.5% longevity increments for eligible bargaining unit members on the Deputy Sheriff Uniform Salary Schedule and the Correctional Officer Salary Schedule with 20 years of service, and 3.0% longevity increments for all other eligible bargaining unit members with 18 or 24 years of service.
- (e) Increase the tool allowance and shoe reimbursement per the Agreement.
- (f) Tuition Assistance up to \$150,000 with an individual employee's reimbursement capped at \$2,030 per year.
- (g) 25 individual and 7 position classification studies.
- (h) The pharmacy benefit management program.

This resolution appropriates funds in FY 2019 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 32. This resolution appropriates funds in FY 2019 for retirement benefits as required by law.

21. Effective the first full pay period after December 1, 2018 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2019 for this purpose.

22. Effective the first full pay period that includes July 1, 2018 the minimum for Grades S1, S2, S3, and S4, and the maximum for Grades S1 and S2 of the Seasonal Salary Schedule will be adjusted to equal the County minimum wage of \$12.25 per hour that becomes

effective July 1, 2018. Effective the first full pay period after July 1, 2018 the remaining hourly rates and hourly equivalents are increased by \$0.25 per hour. This resolution appropriates funds in FY 2019 for this purpose.

23. Effective the first full pay period beginning after December 1, 2018 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2019 for this purpose.
24. Effective the first full pay period beginning after July 1, 2018 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Police Management. This resolution appropriates funds in FY 2019 for this purpose.
25. Effective the first full pay period beginning after December 1, 2018 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2019 for this purpose.
26. Effective the first full pay period beginning after December 1, 2018 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Correctional Management. This resolution appropriates funds in FY 2019 for this purpose.
27. Effective the first full pay period beginning after July 1, 2018 the Council approves a 2% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2019 for this purpose.
28. Effective the first full pay period beginning after December 1, 2018 the Council approves a 2% general wage adjustment to the minimum and maximum of each grade in the Salary Schedule for Medical Doctor. This resolution appropriates funds in FY 2019 for this purpose.
29. This resolution appropriates funding for a 3.5% service increment on an employee's anniversary and a 2% longevity increment at 20 years of service for County Government non-represented employees who are not in the Management Leadership Service (MLS).
30. This resolution appropriates \$1,984,118 for performance-based increases in lieu of service increments for non-represented employees in the Management Leadership Service (MLS).
31. In Resolution No. 18-1108, adopted May 1, 2018, the Council expressed its intent to appropriate the funds necessary to implement the second year of the Memorandum of Agreement between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association for the period from July 1, 2018, until June 30, 2019. This resolution appropriates full funding for the following provisions in FY 2019.

- (a) 50 gear sets for active volunteers at a cost of \$135,000.
- (b) Option 1 nominal fee of \$445 and an Option 2 nominal fee of \$675 for active volunteers effective July 1, 2018.
- (c) Training at \$15,000.
- (d) Volunteer Basic Orientation Course at \$21,000
- (e) Association funding at \$250,651.

32. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2018. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for a Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan.

The County must pay 75% of the cost of the premiums, and each employee must pay 25% of the cost of the premiums, for each benefit plan listed below:

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the PBM in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These changes to the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

Basic Life Insurance Benefit

For each full or part time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full or part time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

33. This resolution appropriates \$43,562,660 to the Retiree Health Benefits Trust Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159 for the payment of retiree health insurance benefits. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct up to \$9,000,000 from the Consolidated Retiree Health Benefits Trust to pay for the FY 2019 retiree health insurance benefits of County Government retirees.
34. This resolution appropriates \$79,405,000 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$2,845,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) OPEB Trust as needed by MCPS for the payment of FY 2019 retiree health insurance benefits.
35. This resolution appropriates \$258,674,799 as the FY 2019 Employee Health Benefit Self Insurance Fund Appropriation. The Director of Finance must transfer \$10,500,000 from the Employee Health Benefit Self Insurance Fund to the General Fund during FY 2019.
36. For FY 2019, this resolution appropriates \$2,812,598 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS Pay for Performance Tax Supported	\$1,364,230
MLS Pay for Performance Non-Tax Supported	619,888
Unemployment Insurance	400,000
Non-qualified Retirement	55,500
Deferred Compensation Management	222,980
Collective Bargaining Actuarial Services	150,000
TOTAL	\$2,812,598

37. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.

38. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
39. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2019. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution No. 16-475.
40. For FY 2019, the FiberNet chargeback requirement of the County Government is estimated to be \$5,625,200.
41. For FY 2019, this resolution appropriates \$63,990,451 to the Department of Liquor Control. During FY 2019, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$24,506,777.
42. For FY 2019 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission. This designation reflects the intent of Charter Section 306.
43. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
44. The County Executive or a designee must submit a report to the Council not later than January 1, 2019 that includes for the period June 1 through November 30, 2018, and a second report not later than June 30, 2019 that includes for the period December 1, 2018 through May 30, 2019, the following data collected in collaboration with area hospitals.
 - (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
 - (b) The number and type of emergency medical services provided during the reporting period;
 - (c) The mortality rates for County hospital for STEMI incidents, and a comparison to the rates in this reporting period for the prior year;
 - (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year.

- (e) The number of invoices issued to collect revenue under this program and the average amount charged.
 - (f) The number of EMS transports of out-of-County residents;
 - (g) The number of hardship waivers requested and the number granted; and
 - (h) The number and type of calls received by the Patient Advocate.
45. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):
- (a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are distributed. The Fire Chief must approve the final allocation for each LFRD and project.
 - (b) By October 15, 2018, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2018 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.
 - (c) By April 15, 2019, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2019 from July 1, 2018 to December 31, 2018 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.
 - (d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2019 or April 15, 2020). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2019 or April 15, 2020 respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.

The County Executive or a designee must report to the Council no later than October 15, 2018 and April 15, 2019: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD

allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

Any EMST Reimbursement Revenue attributable to FY 2019 that is not spent or encumbered by MCFRS by June 30, 2019, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

For FY 2019, it is expected that \$19,500,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2019 the amount of revenue received and amount billed from July 1, 2018 through February 28, 2019.

46. During FY 2019, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
\$ 2,195,820	Solid Waste Disposal Fund
22,703,644	Montgomery Housing Initiative
0	Permitting Services Fund: Public Agency Permits and Green Tape Position
1,789,941	MCPS Instructional Television Fund
1,726,867	Montgomery College: Cable TV Fund
160,000	Community Use of Public Facilities Elections and After School

47. For FY 2019 this resolution appropriates \$5,356,943 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

Purpose	Amount
Operating Support Grants	\$3,374,941
Small/Mid-Size Organizations, Creative Projects, Arts Education, and Individual Artist/Scholar Grants	854,574
Advancement Grants	295,094
Administration	540,519
Arts and Humanities Matching Fund	200,000
Grants to Support Wheaton Arts and Entertainment District	91,815
Total Arts and Humanities Council NDA	\$5,356,943

Of the funds appropriated for the administration of the Arts and Humanities Council, \$25,000 must be used only to provide health insurance benefits for one or more of the Council's full-time employees. The Arts and Humanities Council's Board of Directors must determine how these benefits are provided. If the County Attorney finds that these employees' participation is consistent with Federal and County law, these funds may be

used to buy health insurance for these employees through the County Government's Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council's Board of Directors.

48. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$1,140,590 in FY 2019, \$1,140,590 in FY 2020, and \$1,140,590 in FY 2021.
49. This resolution appropriates \$22,703,644 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2019 appropriation, combined with the re-appropriation of the FY 2018 fund balance, loan repayments, investment income, and revolving resources available in the capital improvements program, is estimated to provide more than \$63.8 million to acquire, rehabilitate, and preserve affordable housing, and implement the County's Housing First Plan that includes the Zero:2016 initiative to end Veteran homelessness and Inside (not Outside) initiative to end Chronic Homelessness for individual adults. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance. For FY2019, the Executive has recommended and the Council has approved a combination of transfer from the General Fund and one-time funding from HIF reserves that satisfies the 2.5% policy. An additional \$6 million in resources has been provided to the HIF Revolving Program.
50. The Department of Housing and Community Affairs may allocate up to \$2,000,000 from the Housing Initiative Fund for closing cost and down payment assistance programs.
51. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each agreement for each of the next 10 fiscal years. As authorized by County Code Section 52-24, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 19	\$17,297,513
FY 20	\$18,162,389
FY 21	\$19,070,508
FY 22	\$20,024,034
FY 23	\$20,624,755
FY 24	\$21,243,497

FY 25	\$21,880,802
FY 26	\$22,537,226
FY 27	\$23,213,343
FY 28	\$23,909,743

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the Council by resolution.

52. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 40 days after the end of the second and third fiscal quarters.
53. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, “similar action” includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. For FY 2019, the Chief Administrative Officer must transmit two status reports to the Council on identified positions receiving initial funding in FY 2019. The first report must be provided no later than August 30, 2018 and must identify whether a decision has been made to freeze a position or approve an exemption. The second report must provide the status for these positions as of November 9, 2018 and be transmitted no later than November 21, 2018. If a position is identified in the November report as having received an exemption, the report must also include the date the position was posted for recruitment. The Chief Administrative Officer must also notify the Council within 15 days of a decision to “freeze” a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.
54. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
55. As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a County Executive or County Council Community Grant must require each recipient to submit a brief report by January 18, 2019 and August 5, 2019 describing the results achieved with the funds awarded. The report must be submitted electronically via the community grants application website. The Office of Management and Budget must submit all reports to the Council by February 22, 2019 and September 13, 2019, respectively.

56. As a condition of spending any funds appropriated in this resolution, the County Executive or a designee must transmit a report to the Council no later than September 30, 2018 on the status of executing the non-competitive contracts for County Executive and County Council Community Grants as of September 1, 2018. The report must identify each Community Grant that has not been fully executed and its status in the procurement process.
57. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services or recreation programs to enter and update appropriate information in the InfoMontgomery system. Any contractor receiving funds to provide food assistance is required to complete and submit the Montgomery County Food Council's Standardization Survey.
58. This resolution appropriates \$2,884,990 to the Snow Removal and Storm Cleanup Non-Departmental Account. The County Executive may transfer the entire amount in this NDA to the Department of General Services and Department of Transportation as needed. These funds must only be spent on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,417,377 appropriated to the Department for snow removal and storm clean-up.
59. This resolution appropriates \$19,744,573 to the Leases Non-Departmental Account to lease privately owned real estate to accommodate County Government programs. This appropriation includes \$300,000 for the relocation of the African American Health Program offices.
60. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County's Water Quality Protection program.
61. In FY 2019, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Council Administrator in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:
 - the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
 - the grant or award would require the appropriation of new tax-supported funds in FY 2019 or any future fiscal year; or

- the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Council Administrator within 3 working days after submitting it to the funding agency.

62. In FY 2019, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2019 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Council Administrator in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2019 and future fiscal years. For any new lease, the cost should include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.
63. For FY 2019, this resolution authorizes the use of cumulative net revenues in excess of expenditures from Landlord-Tenant Affairs fees for general operating purposes. The Director of Finance must include all available net revenues from this fund in the General Fund unassigned fund balance.
64. This resolution appropriates \$1,247,047 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.
65. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.
66. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33 as amended by Expedited Bill 11-11, *Personnel – Retirement Plans – Contributions*.
67. The Council appropriates \$3,736,609 from the Water Quality Protection Fund, which consists of \$391,700 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$3,344,909 to the Department of Parks for expenses incurred to perform the following activities:
 - (a) Maintenance and Management of Streams, Lakes, Ponds, Non-tidal Wetlands, and Stormwater Management Facilities;

- (b) Compliance with NPDES Permit for Industrial Sites;
 - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
 - (d) Special Protection area reviews and enforcement (not covered by fees);
 - (e) Developing and monitoring stream buffers;
 - (f) Forest conservation enforcement in and abutting stream buffers;
 - (g) Environmental sections on comprehensive master plans related to water quality; and,
 - (h) Review of stormwater management concepts.
68. This resolution appropriates \$26,235,746 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2019 tax-supported appropriation or future tax-supported funds.
 - (b) The Department of Finance evaluates whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by the County's contracted Energy Services Company or validated by other credible means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing.
 - (c) The Executive must notify the Council in writing within 30 days after each transfer.
69. This resolution appropriates \$979,272 for inflation adjustments for tax-supported contractors with the Department of Health and Human Services (DHHS) and to eligible contractors with the Department of Housing and Community Affairs that are providing Special Needs Housing programs. Any inflation adjustment awarded under this paragraph must not exceed 2% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph. Each contractor must meet the following eligibility:
- (a) Non-profit service provider, public entity, or
 - (b) Contract that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
 - (c) The increase is to the General Fund value of the contract (Grant Fund value not included).
 - (d) The contract must not be in its first performance period, unless a new contract has been executed as part of a DHHS administrative review, or have an automatic inflation adjustment built into the contract.

- (e) This increase does not apply to contracts for Montgomery Cares (except administration) or Care for Kids (except for administration and the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2019 levels of service.
- (f) This increase does not apply to contracts that are a specific match to a grant.
- (g) This increase does not apply to contracts covered by the DD Supplement. This resolution appropriates \$2,832,463 to increase the DD Supplement.

This resolution appropriates \$25,136 to provide a 2% inflation adjustment to the contract providing African American Health Program services.

- 70. The Public Election Fund Designated Reserve is estimated to have a balance of \$7,673,237 at the beginning of FY 2019. Of this amount, \$4,000,000 from the Public Election Fund Designated Reserve must be used to fund FY 2019 General Fund operating expenditures. The remaining balance of the Public Election Fund Designated Reserve must only be used for purposes allowed in Article IV of Chapter 16 of the County Code.
- 71. This resolution appropriates \$40,234,230 to the Department of Permitting Services. The Council's approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2019 the County will receive \$40,315,397 in revenues from licenses and permits and total revenues of \$42,521,363. The end of year FY 2019 fund balance is estimated to be \$8,965,633.
- 72. In FY 2019, the Director of Finance must transfer \$400,000 in parking fee revenues from the Bethesda Parking Lot District to the Wheaton Parking Lot District to cover a shortfall in operating funds. The Council expects these funds to be repaid in FY 2022 through a transfer from the Wheaton Parking Lot District to the Bethesda Parking Lot District.
- 73. In FY2019, the Silver Spring Parking Lot District must transfer \$300,000 to the Silver Spring Urban District for sidewalk/streetscape maintenance and landscaping. Any unspent funds in FY 2019 for this purpose must be used for the same purpose in FY 2020.
- 74. Notwithstanding the provisions of §53-801 of the County Code, for FY 2019 only, the Council appropriates \$4,146,279 from the Transportation Services Improvement Fund to fund programs associated with transportation of persons with disabilities, senior citizens, and persons of limited income through the Mass Transit Fund.
- 75. This resolution re-appropriates the unencumbered balance of the \$750,000 Special Appropriation to the Legislative Branch Communications Outreach Non-Departmental Account adopted on May 15, 2018 by Resolution No. 18-1117.

76. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.
77. This resolution appropriates \$370,000 to the Department of Health and Human Services that must only be used to fund one or more contracts to provide screening services or direct legal representation to a low-income County resident in a noncitizen deportation or removal proceeding. Any organization accepting and spending these funds must adhere to the exclusion from representation requirements that are included in Section H of this resolution. The exclusions in Section H apply only to the use of these County funds and place no restriction on an organization's use of other public or private funds for legal representation or the provision of pro-bono legal representation.

This is a correct copy of Council action.


Megan Davey Limarzi, Esq.,
Clerk of the Council

FY19 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION A: GENERAL FUND (Tax Supported)			
GENERAL GOVERNMENT			
COUNTY COUNCIL APPROPRIATION	10,949,473	697,052	11,646,525
BOARD OF APPEALS APPROPRIATION	514,003	65,227	579,230
OFFICE OF INSPECTOR GENERAL APPROPRIATION	1,096,253	44,337	1,140,590
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	1,599,453	144,634	1,744,087
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	239,185	10,504	249,689
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	606,191	97,868	704,059
CIRCUIT COURT APPROPRIATION	9,542,594	2,439,894	11,982,488
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	17,023,136	820,174	17,843,310
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	4,119,196	3,954,226	8,073,422
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	3,085,724	696,038	3,781,762
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	5,520,243	669,282	6,189,525
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	5,012,958	784,964	5,797,922
ETHICS COMMISSION APPROPRIATION	404,400	58,883	463,283
DEPARTMENT OF FINANCE APPROPRIATION	12,117,174	2,380,843	14,498,017
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	13,673,975	16,309,229	29,983,204
OFFICE OF HUMAN RESOURCES APPROPRIATION	5,922,250	2,833,442	8,755,692
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,086,410	160,637	1,247,047
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	905,057	316,432	1,221,489
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	4,820,305	100,000	4,920,305
OFFICE OF PROCUREMENT APPROPRIATION	4,110,201	335,168	4,445,369
OFFICE OF PUBLIC INFORMATION APPROPRIATION	5,028,441	332,990	5,361,431
DEPARTMENT OF TECHNOLOGY SERVICES APPROPRIATION	23,321,121	18,850,844	42,171,965
OFFICE OF CONSUMER PROTECTION APPROPRIATION	2,141,556	195,584	2,337,140
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	59,877,909	6,400,909	66,278,818

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,095,197	248,171	1,343,368
DEPARTMENT OF POLICE APPROPRIATION	234,434,083	45,439,248	279,873,331
SHERIFF'S OFFICE APPROPRIATION	20,381,753	2,930,816	23,312,569
DEPARTMENT OF TRANSPORTATION APPROPRIATION	22,651,361	23,162,721	45,814,082
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	128,556,760	111,540,984	240,097,744
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	33,912,764	8,641,774	42,554,538
OFFICE OF AGRICULTURE APPROPRIATION	666,982	305,205	972,187
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	6,259,354	1,260,056	7,519,410
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	2,020,984	741,917	2,762,901
SUBTOTAL DEPARTMENTAL ACCOUNTS	642,696,446	252,970,053	895,666,499

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
NON-DEPARTMENTAL ACCOUNTS			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	5,356,943	5,356,943
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	22,950	22,950
CHARTER REVIEW COMMISSION APPROPRIATION	0	150	150
CHILDREN'S OPPORTUNITY FUND APPROPRIATION	0	375,000	375,000
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	1,561,230	631,480	2,192,710
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	1,556,519	1,556,519
CONFERENCE CENTER APPROPRIATION	145,549	455,915	601,464
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - COLLEGE APPROPRIATION	0	2,845,000	2,845,000
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION	0	79,405,000	79,405,000
COUNTY ASSOCIATIONS APPROPRIATION	0	74,728	74,728
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	7,206,200	7,206,200
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE RETIREES APPROPRIATION	0	41,642,478	41,642,478
HISTORICAL ACTIVITIES APPROPRIATION	0	135,000	135,000
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION	0	62,089	62,089
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,680,270	6,680,270
INAUGURATION AND TRANSITION APPROPRIATION	0	50,000	50,000
INCUBATOR PROGRAMS - ECONOMIC DEVELOPMENT PARTNERSHIP APPROPRIATION	0	3,584,971	3,584,971
INDEPENDENT AUDIT APPROPRIATION	52,492	368,328	420,820
INTERAGENCY TECHNOLOGY, POLICY, AND COORDINATION COMMISSION APPROPRIATION	0	5,850	5,850
LEASES APPROPRIATION	100,000	19,644,573	19,744,573
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	228,912	311,088	540,000
METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	876,710	876,710
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION	0	1,757,058	1,757,058
MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION	0	5,007,750	5,007,750
MOTOR POOL FUND CONTRIBUTION APPROPRIATION	0	876,939	876,939
MUNICIPAL TAX DUPLICATION APPROPRIATION	0	8,322,008	8,322,008

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	20,000	20,000
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	43,562,660	43,562,660
RISK MANAGEMENT (GENERAL FUND) APPROPRIATION	0	17,417,251	17,417,251
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	415,000	415,000
SNOW REMOVAL AND STORM CLEANUP APPROPRIATION	0	2,884,990	2,884,990
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	19,000	3,546,615	3,565,615
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	1,520,522	1,520,522
TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION	0	164,058	164,058
TAKOMA PARK POLICE REBATE APPROPRIATION	0	1,028,342	1,028,342
TELECOMMUNICATIONS APPROPRIATION	0	5,356,382	5,356,382
VISION ZERO APPROPRIATION	108,000	67,000	175,000
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	23,305,090	23,305,090
WORKSOURCE MONTGOMERY, INC. APPROPRIATION	0	1,809,594	1,809,594
Community Grants NDA:			
COMMUNITY GRANTS: COUNTY COUNCIL APPROPRIATION	0	3,521,964	3,521,964
COMMUNITY GRANTS: COUNTY EXECUTIVE APPROPRIATION	0	8,761,504	8,761,504
Community Grants NDA Total	0	12,283,468	12,283,468
SUBTOTAL NON-DEPARTMENTAL ACCOUNTS	2,275,939	300,683,989	302,959,928
UTILITIES APPROPRIATION	0	26,235,746	26,235,746
TOTAL NON-DEPARTMENTAL ACCOUNTS	2,275,939	326,919,735	329,195,674
TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION	644,972,385	579,889,788	1,224,862,173

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)			
URBAN DISTRICTS FUNDS			
BETHESDA URBAN DISTRICT APPROPRIATION	129,842	3,184,063	3,313,905
SILVER SPRING URBAN DISTRICT APPROPRIATION	2,512,702	1,340,728	3,853,430
WHEATON URBAN DISTRICT APPROPRIATION	1,469,975	519,095	1,989,070
TOTAL URBAN DISTRICTS FUNDS APPROPRIATION	4,112,519	5,043,886	9,156,405
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND			
DIVISION OF TRANSIT SERVICES APPROPRIATION	77,465,764	54,906,730	132,372,494
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	144,553	144,553
TOTAL MASS TRANSIT FUND APPROPRIATION	77,465,764	55,051,283	132,517,047
FIRE AND RESCUE SYSTEM			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	180,117,378	37,293,839	217,411,217
DEPARTMENT OF RECREATION			
RECREATION APPROPRIATION	25,219,424	13,486,555	38,705,979
DEPARTMENT OF FINANCE			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	152,412	4,389,367	4,541,779
TOTAL SPECIAL FUNDS: TAX SUPPORTED	287,067,497	115,264,930	402,332,427
TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS	932,039,882	695,154,718	1,627,194,600

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION C: DEBT SERVICE				
GENERAL OBLIGATION BONDS (Tax Supported)				
GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS				
GENERAL COUNTY	0	70,037,020		70,037,020
ROADS & STORM DRAINS	0	77,869,410		77,869,410
PUBLIC HOUSING	0	58,330		58,330
PARKS	0	9,417,240		9,417,240
PUBLIC SCHOOLS	0	154,958,720		154,958,720
MONTGOMERY COLLEGE	0	26,017,730		26,017,730
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	7,650,000		7,650,000
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	2,800,000		2,800,000
COST OF ISSUANCE	0	1,047,100		1,047,100
TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION	0	349,855,550		349,855,550
SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS				
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	7,873,730		7,873,730
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	21,894,010		21,894,010
RECREATION DEBT SERVICE APPROPRIATION	0	9,542,400		9,542,400
TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION	0	39,310,140		39,310,140
TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION	0	389,165,690		389,165,690

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LONG & SHORT TERM LEASES AND OTHER DEBT (Tax Supported)			
GENERAL FUND APPROPRIATIONS			
REVENUE AUTHORITY - CONFERENCE CENTER	0	989,440	989,440
CORRECTION SECURITY SYSTEM	0	220,000	220,000
TECHNOLOGY MODERNIZATION PROJECT	0	4,661,600	4,661,600
LIBRARIES PHONE SYSTEM MODERNIZATION	0	97,000	97,000
PUBLIC SAFETY SYSTEM MODERNIZATION	0	4,228,200	4,228,200
SILVER SPRING MUSIC VENUE	0	291,000	291,000
SITE II ACQUISITION	0	1,238,900	1,238,900
QUALIFIED ENERGY CONSERVATION BOND	0	1,391,270	1,391,270
SPECIAL FUNDS APPROPRIATIONS			
MASS TRANSIT			
RIDE ON BUSES	0	6,718,600	6,718,600
FIRE AND RESCUE			
FIRE AND RESCUE EQUIPMENT	0	500,000	500,000
FIRE AND RESCUE FUEL MANAGEMENT SYSTEM	0	912,600	912,600
FIRE AND RESCUE APPARATUS REPLACEMENT	0	1,484,000	1,484,000
DEPARTMENT OF RECREATION			
REVENUE AUTHORITY - RECREATION POOLS	0	1,525,700	1,525,700
TOTAL TAX SUPPORTED DEBT SERVICE: LONG & SHORT TERM LEASES AND OTHER DEBT APPROPRIATION	0	24,258,310	24,258,310
TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	413,424,000	413,424,000

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
OTHER DEBT (Non-Tax Supported)			
MHI - PROPERTY ACQUISITION	0	9,501,510	9,501,510
WATER QUALITY PROTECTION BONDS	0	6,148,600	6,148,600
TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION	0	15,650,110	15,650,110
TOTAL DEBT SERVICE APPROPRIATION	0	429,074,110	429,074,110

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)			
GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS			
CIRCUIT COURT APPROPRIATION	2,382,653	235,486	2,618,139
OFFICE OF THE STATE'S ATTORNEY APPROPRIATION	276,744	0	276,744
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	67,320	0	67,320
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	30,670	30,670
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	822,491	0	822,491
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE APPROPRIATION	588,990	0	588,990
DEPARTMENT OF POLICE APPROPRIATION	148,000	17,000	165,000
SHERIFF'S OFFICE APPROPRIATION	573,699	273,262	846,961
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	46,852,285	32,283,284	79,135,569
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	214,027	91,550	305,577
DEPARTMENT OF RECREATION APPROPRIATION	79,073	0	79,073
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,283,525	6,172,014	8,455,539
SUBTOTAL DEPARTMENTAL APPROPRIATION	54,288,807	39,103,266	93,392,073
GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS			
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	619,888	0	619,888
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION	619,888	20,000,000	20,619,888
SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION	54,908,695	59,103,266	114,011,961

GRANT FUNDED SPECIAL FUND APPROPRIATIONS

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
MASS TRANSIT FUND:			
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,618,762	3,460,368	5,079,130
SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION	1,618,762	3,460,368	5,079,130
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TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS	56,527,457	62,563,634	119,091,091

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)			
WATER QUALITY PROTECTION FUND FUND APPROPRIATION	9,540,378	18,405,086	27,945,464
CABLE TELEVISION FUND APPROPRIATION	4,149,584	12,043,628	16,193,212
** The expenditure of these funds is controlled by the Cable Television Communication Plan			
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS			
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	2,035,885	33,553,905	35,589,790
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	2,035,885	33,553,905	35,589,790

**SECTION F: ENTERPRISE FUNDS
(Non-Tax Supported)**

DEPARTMENT OF TRANSPORTATION:

PARKING DISTRICTS FUND:

PARKING DISTRICT - BETHESDA APPROPRIATION	2,272,789	7,990,045	10,262,834
DEBT SERVICE APPROPRIATION	0	4,653,194	4,653,194
BETHESDA PARKING DISTRICT APPROPRIATION	2,272,789	12,643,239	14,916,028
PARKING DISTRICT - SILVER SPRING APPROPRIATION	2,590,392	8,917,139	11,507,531
PARKING DISTRICT - WHEATON APPROPRIATION	386,984	1,018,723	1,405,707
TOTAL PARKING DISTRICTS FUND APPROPRIATION	5,250,165	22,579,101	27,829,266
LEAF VACUUMING APPROPRIATION	3,411,148	2,793,573	6,204,721
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	3,346,413	8,573,486	11,919,899
PERMITTING SERVICES APPROPRIATION	30,067,501	10,166,729	40,234,230
SOLID WASTE DISPOSAL APPROPRIATION	10,409,539	90,303,475	100,713,014
SOLID WASTE COLLECTION APPROPRIATION	1,543,576	7,703,772	9,247,348

LIQUOR CONTROL FUND:

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LIQUOR CONTROL APPROPRIATION	34,956,544	17,658,507	52,615,051
DEBT SERVICE APPROPRIATION	0	11,375,400	11,375,400
LIQUOR CONTROL APPROPRIATION	34,956,544	29,033,907	63,990,451
TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS	104,710,733	235,156,662	339,867,395

EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION	3,128,654	255,546,145	258,674,799
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SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION	4,641,075	64,803,173	69,444,248
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Section G

FY19 Non-Competitive Contract Award List

Entity	Purpose	Amount	1st Year on list
Agriculture			
Maryland Agricultural Education Foundation, Inc.	Provides for hands on science activities for MCPS elementary schools related to the "Food, Fiber and You, program".	\$69,000	FY16
Montgomery Weed Control, Inc.	Provides for control and eradication of noxious weeds on private and public lands as required by State law.	\$10,000	FY02 or before
William F. Willard Farms, LLC	Provides for a program that helps to reduce the County's deer population and donate the harvested deer to local food banks for people in need.	\$20,000	FY02 or before
Subtotal:		\$99,000	
Cable Television Communications Plan			
Montgomery Community Television, Inc. (MCT), also referred to as Access Montgomery Television (AMTV)	Provides for two community media cable television channels and media technology training to County residents and community organizations.	\$2,643,911	Prior to FY02
Subtotal:		\$2,643,911	
Community Engagement Cluster			
League of Women Voters of Montgomery County, MD, Inc., Citizen Education Fund	Print and mail 2018 General Election Voters' Guide to residents who newly registered to vote since the 2018 Primary Election.	\$8,000	FY19 Community Grant: CC
Liberty's Promise, Inc.	Provide for an after-school civic engagement program and internships program for low-income immigrant youth in Montgomery County.	\$65,000	FY19 Community Grant: CE
Liberty's Promise, Inc.	Provide for an after-school civic engagement program and internships program for low-income immigrant youth in Montgomery County.	\$70,000	FY19 Community Grant: CC
Maryland/Israel Development Center Inc.	Provides for promoting economic development between Montgomery County and Israel and attract Israeli high-tech, cyber security and bio-health companies to the county.	\$40,000	FY19 Community Grant: CE
Montgomery Sister Cities, Inc.	Provides for operating support.	\$24,000	FY19 Community Grant: CE
Silver Spring Town Center Inc.	Provides for operating support.	\$45,000	FY19 Community Grant: CE
Subtotal:		\$252,000	
Correction and Rehabilitation			
Adventist HealthCare, Inc., d/b/a Shady Grove Adventist Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$600,000	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program	\$51,150	FY10
Conflict Resolution Center of Montgomery County, Inc.	Provide for an increase in conflict resolution services to inmates and their families.	\$15,000	FY19 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$250,000	FY17
Hope Restored, Inc.	Provide funding to reduce recidivism in Montgomery County.	\$30,000	FY19 Community Grant: CE
Identity, Inc. a/k/a Identity of Maryland, Inc.	Provides for Spanish language support and community re-entry services	\$91,850	FY09
Medical Faculty Associates, Inc.	Provides for hospital in-patient and emergency room radiological interpretation services for individuals under the custody of the Department of Corrections and Rehabilitation	\$105,000	FY02 or before
The ARC Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility	\$55,000	FY12
Subtotal:		\$1,198,000	

County Executive

Biohealth Innovation, Inc.	Provides for biohealth innovation and entrepreneurship support in Montgomery County	\$1,000,000	FY17
Latino Economic Development Corporation of Washington D.C.	Help local small businesses withstand immediate impact of Purple Line construction and thrive following subsequent economic development and/or gentrification.	\$25,000	FY19 Community Grant: CC
Montgomery County Economic Development Corporation	Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15	\$5,007,750	FY16
University of Maryland	Provide support for the Purple Line Corridor Coalition to lead the implementation of the Purple Line Community Development Agreement through a collective impact approach.	\$40,000	FY19 Community Grant: CE
WorkSource Montgomery, Inc.	Provides for workforce development services and the Rx for Employability Program	\$1,889,594	FY17
Subtotal:		\$7,962,344	

Environmental Protection

A Wider Circle, Inc.	Provides for operating support and pick-up/delivery services of donated furniture and household items to needy families	\$139,920	FY09
Bethesda Green, Inc.	Provide for the Be Impact Initiative, a Sustainable Impact Management Program.	\$10,000	FY19 Community Grant: CE
C&O Canal Trust, Inc.	Provide disadvantaged youth with opportunities for skills training, empowerment and employment opportunities at the C&O Canal National Historical Park.	\$19,000	FY19 Community Grant: CC
C&O Canal Trust, Inc.	Provide for operating support.	\$30,000	FY19 Community Grant: CE
Montgomery Countryside Alliance, Inc.	Provides for operating support.	\$10,000	FY19 Community Grant: CE
One Montgomery Green, Inc.	Provides for operating support.	\$55,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Poolesville Green, Inc.	Provides for environmental education and outreach program and to support the Poolesville Community Garden and PHS Green projects.	\$5,000	FY19 Community Grant: CE
Subtotal:		\$268,920	

Finance

Conference and Visitor's Bureau of Montgomery County, Maryland Inc.	Promotes tourism in Montgomery County.	\$1,556,519	FY02 or before
CoStar Realty Information, Inc.	Provides for online real estate information for the business community in Montgomery County	\$22,000	FY02 or before
Foundation for the Asian Pacific American Chamber of Commerce, Inc.	Provides for operating support for outreach to businesses in the Asian Pacific community, to increase awareness of the various business assistance programs available.	\$20,000	FY18
Hispanic Business Foundation of Maryland, Inc.	Provide operating support to Wheaton/Kensington center for training, coaching and assisting minority small business owners.	\$22,000	FY19 Community Grant: CE
Hispanic Chamber of Commerce Montgomery County, Inc.	Provides for operating support for outreach to businesses in the Hispanic business community to increase awareness of the various business assistance programs available.	\$25,000	FY18
Latino Economic Development Corporation of Washington D.C.	Provide entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee, and low-income women	\$25,000	FY19 Community Grant: CE
Latino Economic Development Corporation of Washington, D.C.	Provides for the Wheaton Incubator Without Walls	\$208,000	FY19
Latino Economic Development Corporation of Washington, D.C.	Provides for training and technical assistance to small businesses	\$125,000	FY18
Launch Workplaces, LLC	Provides for management and renovation of the Silver Spring Innovation Center	\$356,000	FY18
Life Asset, Inc.	Provide a microloan and training program that helps low-income entrepreneurs start or expand microbusinesses, promoting job creation and financial self-sufficiency.	\$15,000	FY19 Community Grant: CC
Rockville Economic Development, Inc.	Provide business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs.	\$40,000	FY19 Community Grant: CE
Rockville Economic Development, Inc.	Provide business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs.	\$20,000	FY19 Community Grant: CC
The Nonprofit Village Center Inc.	Provides for operating support for an incubator for nonprofit organizations including shared office space, back office support, equipment, training, etc.	\$185,000	FY19
Subtotal:		\$2,619,519	

General Services

Entity	Purpose	Amount	1st Year on list
7th Generation Foundation, Inc.	Provide capital improvements to a therapeutic farm animal sanctuary for children with neurodevelopmental disorders, anxiety, or trauma histories.	\$25,000	FY19 Cost Sharing: MCG
A Wider Circle Inc.	Provides for renovation of headquarters (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
A Wider Circle, Inc.	Provide for the renovation of A Wider Circle headquarters.	\$100,000	FY19 Cost Sharing: MCG
A Wider Circle, Inc.	Provides for renovation of recently-purchased headquarters (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Adventure Theatre, Inc.	Provides for reconstruction and facility repairs to address fire at Adventure Theatre, Inc.	\$56,530	FY19 Cost Sharing: MCG
Alef Bet Montessori School, Inc.	Provides for outdoor lighting; doors, windows, locks (carryover of FY18 \$12,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Bender JCC of Greater Washington, Inc.	Provide for additional security through a redesigned secure entryway, additional security cameras, and replacing obsolete security cameras.	\$20,000	FY19 Cost Sharing: MCG
Bender JCC of Greater Washington, Inc.	Provides for security improvements (carryover of FY17 \$25,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
CASA de Maryland, Inc.	Provide for capital improvements at the Rockville Welcome Center.	\$100,000	FY19 Cost Sharing: MCG
Cedar Lane Unitarian Universalist Church, Inc.	Provides for hardened doors; access controls (carryover of FY18 \$10,600 encumbrance)	\$0	FY18 Cost Sharing: MCG
Chabad Lubavitch of Upper Montgomery County, Inc.	Provides for partial funding for entrance doors (carryover of FY18 \$8,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Chabad of Bethesda, Inc.	Provides for perimeter enclosure (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provide increased safety and security for the school community by providing physical security enhancements to the Lower School campus.	\$20,000	FY19 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provides for security improvements to Lower School campus (carryover of FY17 \$16,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provides for security improvements to Upper School campus (carryover of FY17 \$24,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provides remotely controlled door access controls and video surveillance equipment at the Upper School campus (carryover of FY17 \$12,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Chinmaya Mission Washington Regional Center, Inc.	Provides for cameras; window film; communication equipment; electronic locks (carryover of FY18 \$11,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Christ Congregational Church, Inc.	Provides for door replacement; locks & keys; iron grating for window well (carryover of FY18 \$7,000 encumbrance)	\$0	FY18 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Colesville Presbyterian Church	Provides for mag locks (carryover of FY18 \$1,200 encumbrance)	\$0	FY18 Cost Sharing: MCG
Congregation B'nai Tzedek	Provides for electronic door access controls (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Congregation Beth El of Montgomery County	Provides for security enhancements (carryover of FY17 \$20,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Cornerstone Montgomery, Inc.	Provides for co-location of a homeless shelter and mental health services (carryover of FY18 \$350,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Cornerstone Montgomery, Inc.	Provides for co-location of a homeless shelter and mental health services.	\$350,000	FY19 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provide for the capital renovation to the Inter-Generational Center in Silver Spring to repair and prevent flooding and update playground.	\$50,000	FY19 Cost Sharing: MCG
Evangelical Lutheran Church of the Redeemer	Provides for partial funding for window and door film (carryover of FY18 \$2,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Family Services, Inc.	Provide for construction of an UpCounty Nonprofit Hub.	\$100,000	FY19 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Preserves its historic carousel and band organ (carryover of FY18 \$98,161 encumbrance)	\$0	FY18 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provide for the preservation of the historic carousel building.	\$250,000	FY19 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for improvements to the Bumper Car Pavilion (carryover of FY17 \$67,795 encumbrance)	\$0	FY17 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for reconstruction and facility repairs to address fire at Adventure Theatre, Inc.	\$52,184	FY19 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipment for the Bethesda community center (carryover of FY17 \$100,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for construction and equipment for the Bethesda community center (carryover of FY18 \$100,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for the construction and equipment for the Bethesda Community Center (carryover of FY15 \$125,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Graceful Growing Together, Inc.	Provides for the construction and equipment for the Bethesda Community Center (carryover of FY16 \$75,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Grand United Order of Odd Fellows Sandy Spring Lodge #6430, Inc.	Provide for the renovation of the Sandy Spring Odd Fellows Lodge.	\$15,000	FY19 Cost Sharing: MCG
Guru Gobind Singh Foundation Trust	Provides for exterior lighting; exterior cameras; security pad lock (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Guru Nanak Foundation of America, Inc.	Provides for exterior lighting; CCTV upgrade (carryover of FY18 \$12,500 encumbrance)	\$0	FY18 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Hebrew Home of Greater Washington, Inc.	Provide funding to ensure safety of Ring House residents by installing a generator that maintains power during power outage emergencies.	\$80,000	FY19 Cost Sharing: MCG
Islamic Center of Maryland, Inc.	Provides for alarm system (carryover of FY18 \$19,620 encumbrance)	\$0	FY18 Cost Sharing: MCG
Islamic Community Center of Potomac, Inc.	Provides for partial funding for video surveillance system (carryover of FY18 \$15,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Islamic Society of Germantown, Inc.	Provides for partial funding for fence (carryover of FY18 \$15,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Islamic Society of the Washington Area, Inc.	Provides for partial funding for camera equipment (carryover of FY18 \$15,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Islamic Supreme Council of America, Inc. a/k/a Islamic Supreme Council of America	Provides for exterior pole lights; motion sensors; intercoms (carryover of FY18 \$8,476 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for improvements for the safety, accessibility and utility of the JCA Bronfman Center and the Albert & Helen Misler Adult Day Center (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Improvements to the safety, accessibility and utility of the Albert & Helen Misler Adult Day Center (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provide funding for accessibility modifications to group homes to address structural/accessibility issues.	\$75,000	FY19 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides accessibility modifications to homes to address structural/accessibility issues (carryover of FY18 \$100,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Social Service Agency	Provides for renovating the facility to make it safer for clients and staff (carryover of FY15 \$75,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
Jewish Social Service Agency	Provides for renovation of 6123 Montrose Road facility (carryover of FY18 \$250,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Melvin J. Berman Hebrew Academy	Provide for the replacement of roofing.	\$75,000	FY19 Cost Sharing: MCG
Melvin J. Berman Hebrew Academy	Provides for partial funding for emergency alert system (carryover of FY18 \$7,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Metropolitan Ballet Theatre, Inc.	Provide for the build out of space for dance studios.	\$115,463	FY19 Cost Sharing: MCG
Montgomery Community Television, Inc.	Constructs and establishes electrical power surge, power phasing, and power outage abatement and elimination systems at its main operations site in Rockville (carryover of FY17 \$29,717 encumbrance)	\$0	FY17 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provide for the enhancement of the media lab and instructional space at the Silver Spring satellite facility.	\$98,237	FY19 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Montgomery Community Television, Inc.	Renovates and updates editing booths and studios in its existing Rockville facility as well as builds an instructional space at the new Alexander House in downtown Silver Spring (carryover of FY18 \$94,122 encumbrance).	\$0	FY18 Cost Sharing: MCG
Ohev Sholom Talmud Torah Congregation, Inc.	Provides for upgrade/repair exterior lighting; motion sensors for lights (carryover of FY18 \$1,800 encumbrance)	\$0	FY18 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provides support for design/construction of an ADA-compliant pathway that allows community access for the individuals with developmental disabilities living in the Potomac Community Resources House.	\$30,000	FY19 Cost Sharing: MCG
Rockville Science Center, Inc.	Provides matching funds for a State Bond Bill granted to the RSC in 2014 for the development of a facility (carryover of FY16 \$15,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Rockville United Church, Inc.	Provides for partial funding for multiple security upgrades including cameras, lighting, and installation (carryover of FY18 \$7,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Round House Theatre, Inc.	Provide for the overhaul of the theatre's HVAC system.	\$250,000	FY19 Cost Sharing: MCG
Round House Theatre, Inc.	Renovate Round House's Bethesda facility into a dynamic, flexible theatre that supports RHT's goal of becoming a nationally-recognized theatre	\$250,000	FY19 Cost Sharing: MCG
Seneca Community Church	Provides for parking lot lighting (carryover of FY18 \$8,249 encumbrance)	\$0	FY18 Cost Sharing: MCG
Strathmore Hall Foundation Inc.	Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion (carryover of FY17 \$1,398,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Sunflower Bakery, Inc.	Expand skilled employment training in a larger production kitchen to increase vocational opportunities for young adults/teens with learning differences.	\$150,000	FY19 Cost Sharing: MCG
Temple Beth Ami	Provides for video surveillance system (carryover of FY18 \$8,353 encumbrance)	\$0	FY18 Cost Sharing: MCG
The American Film Institute, Inc., aka The American Film Institute	Provides for operating support for the Silver Theatre	\$839,855	FY02 or before
The ARC Montgomery County, Inc.	Provides for fuel site cleaning and trash removal	\$10,042	FY02 or before
The Cambodian Buddhist Society, Inc.	Provides for video surveillance; outdoor lighting (carryover of FY18 \$4,492 encumbrance)	\$0	FY18 Cost Sharing: MCG
The Colesville Methodist Church	Provides for surveillance cameras; parking lot lights (carryover of FY18 \$4,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
The First Baptist Church of KenGar, Kensington	Provide funding to enhance safety and security at the First Baptist Church of KenGar.	\$10,000	FY19 Cost Sharing: MCG
The Ivymount School, Inc.	Provide for a the purchase and installation of one HVAC unit.	\$50,000	FY19 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
The Jewish Federation of Greater Washington, Inc.	Provides security cameras on the Charles E Smith campus (carryover of FY17 \$148,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
The Menare Foundation, Inc.	Provide for Farmhouse Restoration.	\$9,958	FY19 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provides for building a facility for at-risk seniors (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provides for gate cameras; pole lights (carryover of FY18 \$14,836 encumbrance)	\$0	FY18 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provide capital improvements to meet the community's growing demand for arts and education programs in our part of the County.	\$650,000	FY19 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provides building, sidewalk, and parking lot repairs, new fire alarm panels, and security lighting.	\$100,000	FY19 Cost Sharing: MCG
The Torah School of Greater Washington, Inc.	Provides for partial funding for exterior and interior cameras (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
The Writers Center, Inc.	Provides for completion of Phase 2 of the facility renovation that includes adding a second floor, rebuilding the front entrance for handicapped access, and installing an elevator (carryover of FY16 \$250,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
The Writers Center, Inc.	Provides for Phase 2 of facility renovations including addition of a second floor, rebuilding the front entrance, and elevator access (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG
The Zoroastrian Association of Metropolitan Washington, Inc.	Provides for security cameras; fencing (carryover of FY18 \$7,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Tikvat Israel Congregation, Inc.	Provides for partial funding for upgrade to current camera system (carryover of FY18 \$15,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
TLC-The Treatment and Learning Centers, Inc.	Provide capital fund to renovate and refurbish the Katherine Thomas School which serves students with disabilities.	\$25,000	FY19 Cost Sharing: MCG
Warren Historic Site Committee, Inc.	Provides for the restoration of the Loving Charity Hall (carryover of FY12 \$150,000 encumbrance)	\$0	FY10 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provide for repairs and renovations for WCC headquarters to continue to heal the visible and invisible wounds of combat veterans.	\$50,000	FY19 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Yeshiva of Greater Washington, Inc.	Provides for partial funding for two-way radios; exterior entry door; exterior LED lighting; security window screens (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Young Israel Shomrai Emunah of Greater Washington, Inc.	Provides for CCTV improvements; vehicle obstructions (carryover of FY18 \$12,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Young Mens Christian Association of Metropolitan Washington (YMCA Bethesda-Chevy Chase)	Provide ADA compliant facilities in order to meet the needs of the elderly and disabled communities (carryover of FY18 \$125,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Young Mens Christian Association of Metropolitan Washington (YMCA Bethesda-Chevy Chase)	Provide ADA compliant facilities to meet the needs of the elderly and disabled community.	\$125,000	FY19 Cost Sharing: MCG
Subtotal:		\$4,132,269	

Health and Human Services

Adventist Healthcare, Inc.	Provide assisted living services for mental health consumers who are referred by the County.	\$567,724	FY15
Affiliated Sante Group	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location	\$110,635	FY15
African Communities Together, Inc.	Provide for a comprehensive citizenship program for African immigrants.	\$25,000	FY19 Community Grant: CE
Alere North America, LLC	Provides HIV Testing kits	\$60,000	FY19
Alzheimer's Disease and Related Disorders Association, National Capital Area Chapter, Inc.	Provides for education and support for Alzheimer's disease sufferers and their caregivers, and training to professionals in dealing with the disease.	\$100,565	FY10
American Diversity Group	Provide funding to promote health literacy and build stronger connections between health outreach and primary care for underserved populations.	\$2,500	FY19 Community Grant: CE
American Muslim Senior Society, Inc.	Provide tools, resources and technical expertise for senior adults from diverse communities.	\$35,000	FY19 Community Grant: CE
Asbury Foundation, Inc.	Provide for the Gaithersburg Beloved Community Initiative.	\$12,000	FY19 Community Grant: CE
Asbury Foundation, Inc.	Provide for the Gaithersburg Beloved Community Initiative.	\$3,000	FY19 Community Grant: CC
Asian American LEAD	Provide for social programs and academic development for low-income/underserved Asian Pacific American youth.	\$25,000	FY19 Community Grant: CC
Asian American LEAD	Provide for social programs and academic development for low-income/underserved Asian Pacific American youth.	\$60,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Asian American LEAD	Provides high quality academic enrichment programs including after-school and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites.	\$129,545	FY10
Asian Indians for Community Service, Inc.	Address the vital needs and well-being of Asian seniors.	\$15,000	FY19 Community Grant: CC
Asian Indians for Community Service, Inc.	Provide diabetes Self-Management training to Asian Americans who are Diabetic, Pre-Diabetic, Care-Givers and Family Members through Workshops.	\$15,000	FY19 Community Grant: CE
Asian Indians for Community Service, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$20,000	FY18
Asylum Seeker Assistance Project, The	Provide for a social service program to ensure asylum-seeking Montgomery County residents are able to meet their basic needs.	\$15,000	FY19 Community Grant: CC
Asylum Seeker Assistance Project, The	Provide for a social service program to ensure asylum-seeking Montgomery County residents are able to meet their basic needs.	\$20,000	FY19 Community Grant: CE
Avery Road Alumni Association, Inc.	Provide peer services and needed life skills to those new in substance abuse recovery or in need.	\$20,000	FY19 Community Grant: CE
Ayuda, Inc.	Provide interpretation and translation services to ensure equal access to justice for limited-English proficient and Deaf community members.	\$35,000	FY19 Community Grant: CE
Ayuda, Inc.	Provide legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and Deaf community members.	\$15,000	FY19 Community Grant: CC
Bender JCC of Greater Washington	Provide kosher nutrition, health, and wellness services and socialization to at-risk senior adults.	\$40,000	FY19 Community Grant: CE
Bender JCC of Greater Washington	Provide transportation support for the Camp JCC Inclusion Program for children and young adults with disabilities.	\$25,000	FY19 Community Grant: CE
Bender JCC of Greater Washington, Inc.	Provides education about aging and vision issues to UpCounty residents	\$4,307	FY02 or Before
Best Buddies International, Inc.	Provides mentoring activities for individuals with developmental disabilities.	\$34,086	FY02 or Before
Bethesda Cares, Inc.	Housing-Rapid Rehousing Program targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support.	\$270,880	FY16
Bethesda Cares, Inc.	Provide coordinated mental health responses to people suffering homelessness, seeking housing and newly housed.	\$40,000	FY19 Community Grant: CC
Bethesda Cares, Inc.	Provide emergency assistance for rent and utilities.	\$27,600	FY19 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Bethesda Cares, Inc.	Provides homeless outreach services, eviction prevention assistance, utilities and daily lunches (Bethesda). Outreach services must be for Bethesda, North Bethesda, Kensington, North Kensington, Wheaton, Friendship Heights, Chevy Chase and Silver Spring.	\$375,091	FY02 or Before
Bethesda Help, Inc.	Provide emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County.	\$6,000	FY19 Community Grant: CC
Bethesda Help, Inc.	Provide emergency food assistance.	\$4,000	FY19 Community Grant: CE
Bethesda Metro Area Village	Provides for operating support.	\$15,000	FY19 Community Grant: CE
Big Brothers Big Sisters of the National Capital Area	Provide for a one-to-one mentoring program.	\$35,000	FY19 Community Grant: CE
Boys & Girls Clubs of Greater Washington, Inc.	Launch a new Boys & Girls Club site for underserved, low-income youth in Montgomery Village.	\$80,000	FY19 Community Grant: CC
Boys & Girls Clubs of Greater Washington, Inc.	Provide comprehensive after-school academic enrichment program to raise academic proficiency of underserved youth through homework assistance, tutoring and reading time.	\$35,000	FY19 Community Grant: CC
Boys & Girls Clubs of Greater Washington, Inc.	Provide for an afterschool academic and career preparation program for at-risk up-county high school students.	\$25,000	FY19 Community Grant: CE
Bradley Hills Village, Inc.	Provide for operating support.	\$10,000	FY19 Community Grant: CE
Capital Area Food Bank	Provide healthy food to enrolled families through Family Markets, a school-based, client choice pantry program.	\$52,460	FY19 Community Grant: CC
Capital Area Food Bank	Provide low-income seniors with monthly grocery bags including shelf-stable items, fresh produce, and nutrition and health resources.	\$10,000	FY19 Community Grant: CC
Capital Area Food Bank	Provide low-income seniors with monthly grocery bags including shelf-stable items, fresh produce, and nutrition and health resources.	\$30,000	FY19 Community Grant: CE
Capital Area Food Bank	Provides for the Family Markets program (three sites) to serve 200 low income families at each of 27 Family Market events.	\$101,875	FY15
Care for Health	Provide funding to support home visiting program.	\$5,000	FY19 Community Grant: CE
Carribean Help Center, Inc.	Provides for operating support.	\$20,000	FY19 Community Grant: CE
Carribean Help Center, Inc.	Provides social service assistance to Caribbean and African immigrants.	\$24,862	FY02 or Before
CASA de Maryland, Inc.	Provide for computer equipment.	\$8,000	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provide for the Immigration Legal Assistance Program.	\$65,000	FY19 Community Grant: CC
CASA de Maryland, Inc.	Provide for the Immigration Legal Assistance Program.	\$100,000	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provide outreach and education on the naturalization process, application assistance, and financial services.	\$30,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
CASA de Maryland, Inc.	Provide social services, case management , and assistance in accessing benefits to low-income immigrants.	\$93,000	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provides financial assistance to support citizenship-eligible LPRs in attaining citizenship, the benefits of which include improved access to employment opportunities.	\$50,000	FY19 Community Grant: CE
Catalpha Advertising and Design Inc.	Provides a media advertising campaign to educate residents about rape and sexual assault.	\$4,600	FY10
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for Rapid Rehousing for homeless households	\$284,500	FY19
Catholic Charities of the Archdiocese of Washington, Inc	Provides for Rapid Rehousing for homeless households	\$133,625	FY19
Catholic Charities of the Archdiocese of Washington, Inc	Provides for the Strong Families Initiative to build resilient families and positive youth in communities with high gang involvement.	\$175,000	FY18
Catholic Charities of the Archdiocese of Washington, Inc.	Provide employment referral services and job readiness workshops Latino and new-immigrant residents.	\$53,305	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide for administrative support for transitional housing and case management for chronically homeless adults.	\$46,642	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents.	\$12,000	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide therapeutic services and community integration activities for adults with multiple and severe disabilities.	\$45,000	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide therapeutic services and community integration activities for children and youth with developmental disabilities.	\$60,000	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides emergency assistance, including Family Support Specialists	\$199,835	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a bilingual office supervisor to support emergency assistance, case management, and referral services.	\$56,385	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for a range of culturally competent social support services for Latino and immigrant residents in crisis.	\$48,000	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for connecting low-income immigrants to medical, dental, health education, and social services.	\$39,000	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for employment and educational services to the low-income, largely immigrant community in Montgomery County.	\$56,365	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P Kennedy Institute, Inc.)	Provides for the Community Companions program.	\$150,000	FY19 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of after-school care of children, teens and young adults with multiple disabilities	\$76,753	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Catholic Charities of the Archdiocese of Washington, Inc. (Lt. Joseph P. Kennedy Institute, Inc.)	Provides an ongoing program of specialized services to adults with multiple disabilities.	\$327,437	FY02 or Before
Center for Adoption Support and Education, Inc.	Provide mental health services to 9 foster youth (ages 17-25) transitioning or recently transitioned to independence from Montgomery County custody.	\$40,000	FY19 Community Grant: CE
CentroNia, Inc.	Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland.	\$55,000	FY19 Community Grant: CC
Child Center and Adult Services, Inc.	Provide for the Healthy Mothers Healthy Babies Program for low-income and uninsured women with perinatal depression.	\$24,000	FY19 Community Grant: CC
Child Center and Adult Services, Inc.	Provide for the Healthy Mothers Healthy Babies Program for low-income and uninsured women with perinatal depression.	\$20,000	FY19 Community Grant: CE
Chinese Culture and Community Service Center, Inc.	Provide essential health services to Chinese Americans with mental health concerns.	\$45,000	FY19 Community Grant: CE
Chinese Culture and Community Service Center, Inc.	Provide essential health services to Chinese Americans with mental health concerns.	\$20,000	FY19 Community Grant: CC
Chinese Culture and Community Service Center, Inc.	Provide for the STOP B Program.	\$115,000	FY19 Community Grant: CE
Chinese Culture and Community Service Center, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$20,000	FY17
Circle of Rights, Inc.	Provide for blood pressure monitors.	\$6,416	FY19 Community Grant: CE
Circle of Rights, Inc.	Provide stroke symptom awareness and prevention alternatives for a healthier lifestyle in multiple languages.	\$18,000	FY19 Community Grant: CE
Colesville Council of Community Congregations, Inc.	Provides a clothes closet (C-4) to provide clothing and household goods to low income families.	\$0	FY18
Columbia Lighthouse for the Blind	Provide comprehensive rehabilitation services to deaf/blind residents.	\$25,000	FY19 Community Grant: CE
Columbia Lighthouse for the Blind	Provide independent living skills training to Montgomery County seniors suffering from vision loss.	\$10,000	FY19 Community Grant: CE
Comfort Cases, Inc.	Provide new and essential comfort items to youth entering foster care and other vulnerable children.	\$10,000	FY19 Community Grant: CE
Comfort Cases, Inc.	Provide new and essential comfort items to youth entering foster care and other vulnerable children.	\$15,000	FY19 Community Grant: CC
Community Bridges, Inc.	Provide mentoring, college and career planning, and mentoring support for low income girls and families.	\$25,000	FY19 Community Grant: CC
Community Bridges, Inc.	Provide mentoring, college and career planning, and mentoring support for low income girls and families.	\$45,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Community Bridges, Inc.	Provides for a program to help girls, between ages 8 and 19, from diverse backgrounds to become exceptional students, positive leaders and healthy young women.	\$176,197	FY02 or Before
Community Connections, Inc.	Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County.	\$139,258	FY02 or Before
Community Health and Empowerment through Education and Research, Inc.	Connect vulnerable Long Branch and Takoma Park residents to health and wellness resources.	\$25,000	FY19 Community Grant: CE
Community Health and Empowerment through Education and Research, Inc.	Connect vulnerable Long Branch and Takoma Park residents to health and wellness resources.	\$25,000	FY19 Community Grant: CC
Community Health and Empowerment through Education and Research, Inc.	Provide free summer enrichment, learning, and meals program in a safe, nurturing environment for low-income children in greater Takoma Park.	\$10,000	FY19 Community Grant: CC
Community Health and Empowerment Through Education and Research, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$20,000	FY17
Community Health and Empowerment through Education and Research, Inc.	Provides for the Lunch and Learn program for low-income youth.	\$20,000	FY19 Community Grant: CE
Community Ministries of Rockville, Inc.	Enhance access to healthcare through patient navigation, specialty care referrals and health education.	\$65,000	FY19 Community Grant: CC
Community Ministries of Rockville, Inc.	Enhance the Mansfield Kaseman Health Clinic's Medical Team with expanded hours of an In-House Medical Director.	\$60,000	FY19 Community Grant: CC
Community Ministries of Rockville, Inc.	Provide for computer equipment and software.	\$4,655	FY19 Community Grant: CE
Community Ministries of Rockville, Inc.	Provide for the Naturalization Program and childcare/tutoring for the Language Outreach Program (LOP) adult students' children.	\$23,000	FY19 Community Grant: CC
Community Ministries of Rockville, Inc.	Provide for the Naturalization Program and childcare/tutoring for the Language Outreach Program (LOP) adult students' children.	\$5,000	FY19 Community Grant: CE
Community Ministries of Rockville, Inc.	Provide in-home client services, home repairs, and case management to enable low income elderly to age in place.	\$35,000	FY19 Community Grant: CE
Community Ministries of Rockville, Inc.	Provide permanent supportive housing for formerly homeless at the Jefferson House Personal Living Quarters and the Rockland House.	\$20,000	FY19 Community Grant: CC
Community Ministries of Rockville, Inc.	Provide support for the Rockville Emergency Assistance Program (REAP).	\$3,200	FY19 Community Grant: CC
Community Ministries of Rockville, Inc.	Provide support for the Rockville Emergency Assistance Program (REAP).	\$15,000	FY19 Community Grant: CE
Conflict Resolution Center of Montgomery County, Inc.	Provide for conflict resolution services for schools, by serving youth, families, and school staff.	\$20,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Conflict Resolution Center of Montgomery County, Inc.	Provides for conflict resolution services to seniors and their families in the County.	\$10,000	FY19 Community Grant: CE
Cornerstone Montgomery, Inc	Housing Support Services - Housing Coordinator & Housing Facilitator	\$137,600	FY18
Cornerstone Montgomery, Inc.	Hire a Housing Case Manager for clients who are chronically homeless or in unsafe/unstable living environments to secure affordable, safe housing.	\$35,000	FY19 Community Grant: CC
Cornerstone Montgomery, Inc.	Provide case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS).	\$98,200	FY16
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$650,499	FY02 or Before
Court Appointed Special Advocates, Inc. (CASA)	Provides court related services for at-risk youth referred by the County	\$113,407	FY02 or Before
Crossroads Community Food Network, Inc.	Expand economic development program to support low-resource residents of the Takoma/Langlely Crossroads in building successful local food businesses.	\$30,000	FY19 Community Grant: CC
Crossroads Community Food Network, Inc.	Provide for the farmers market nutrition incentive program and complementary healthy eating education program.	\$39,000	FY19 Community Grant: CC
Don Bosco Cristo Rey High School and Work Study Program	Provide for translation and language interpretation electronic equipment.	\$3,790	FY19 Community Grant: CE
Don Bosco Cristo Rey Work-Study of the Archdiocese of Washington, Inc.	Provides career mentoring and job skills training to at-risk youth through internship opportunities in certain County government departments	\$55,000	FY16
Easter Seals Serving DC MD VA, Inc.	Enhance ability to deliver timely, quality transportation services to seniors with special needs in Montgomery County.	\$25,000	FY19 Community Grant: CC
Easter Seals Serving DC MD VA, Inc.	Provide medical adult day services to Montgomery County low-income residents with special needs.	\$25,000	FY19 Community Grant: CE
Easter Seals Serving DC MD VA, Inc.	Provide medical adult day services to Montgomery County low-income residents with special needs.	\$23,000	FY19 Community Grant: CC
EduCare Support Services, Inc.	Provide supplemental food assistance to low-income families, seniors, persons with disabilities or chronic illness, and in other emergency situations.	\$60,000	FY19 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide legal and immigration stress management services to low-income Ethiopian community and underprivileged residents of Montgomery County.	\$20,000	FY19 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$6,000	FY17

Entity	Purpose	Amount	1st Year on list
Ethiopian Community Center in Maryland, Inc.	Provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low-income resident families.	\$25,000	FY19 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low-income resident families.	\$5,000	FY19 Community Grant: CC
Every Mind, Inc	Provides for Homeless Outreach Services with call center	\$60,000	FY19
EveryMind, Inc	Provides for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families.	\$150,000	FY19 Community Grant: CE
EveryMind, Inc.	Provide for technology equipment to upgrade network at the EveryMind headquarters.	\$6,176	FY19 Community Grant: CE
EveryMind, Inc.	Provide Mental Health First Aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis.	\$35,000	FY19 Community Grant: CE
EveryMind, Inc.	Provide suicide prevention and crisis intervention services.	\$25,000	FY19 Community Grant: CE
EveryMind, Inc.	Provide suicide prevention and crisis intervention services.	\$14,000	FY19 Community Grant: CC
Everymind, Inc.	Provides a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline	\$277,485	FY02 or Before
Everymind, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative)	\$39,787	FY13
Everymind, Inc.	Provides multicultural outreach services for Everymind Inc.'s New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common)	\$213,752	FY07
EveryMind, Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services	\$72,345	FY18
Family Learning Solutions, Inc.	Facilitate college readiness via college tours, media production as reward for community-service leadership and academic improvement.	\$10,000	FY19 Community Grant: CC
Family Learning Solutions, Inc.	Provides after-school Enrichment Program, mentoring/tutoring services and in-school positive youth development for 30 (9-12th grade) at-risk low-income primary and secondary students via Family Network Connections Program in the down-County area.	\$56,657	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Family Learning Solutions, Inc.	Provides for the "I Am College Ready" program.	\$45,000	FY19 Community Grant: CE
Family Services Inc.	Provide for the Creating Healthy Bonds (CHB) program to reduce the harmful impacts of incarceration on the children of inmates at Montgomery County's Correctional Facility.	\$10,000	FY19 Community Grant: CC
Family Services Inc.	Provide support for the Thriving Germantown Community HUB.	\$66,000	FY19 Community Grant: CC
Family Services, Inc.	Provide support for the Neighborhood Safety-Net Services Program to provide critical case management support to residents in Gaithersburg and East County.	\$100,000	FY19 Community Grant: CE
Family Services, Inc.	Provide support for the Thriving Germantown Community HUB.	\$10,000	FY19 Community Grant: CE
Family Services, Inc.	Provides a program of supervised visitation and monitored exchange of children for families with court orders requiring parents visits or exchanges of children to be supervised or monitored at a neutral and accessible location.	\$370,000	FY18
Family Services, Inc.	Provides a substance abuse prevention program to high-risk children, their parents/guardians and siblings - "Dare to be You Program".	\$149,681	FY17
Family Services, Inc.	Provides academic, social, and emotional support during and after school for at-risk minority males at Gaithersburg Middle School.	\$40,000	FY19 Community Grant: CE
Family Services, Inc.	Provides early intervention services for first time parents who are at risk for engaging in child abuse. Provides intensive home visitation services and home-based family support services.	\$570,140	FY06
Family Services, Inc.	Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Discovery Center	\$107,945	FY16
Family Services, Inc.	Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County.	\$141,385	FY02 or Before
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness	\$196,332	FY02 or Before
Family Services, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County.	\$315,454	FY13
Family Services, Inc.	Provides the local matching funds required to maintain state funding for the state-certified Youth Services Bureau/Regional Youth Services Program administered by this vendor.	\$10,338	FY15
First African Methodist Episcopal Church of Gaithersburg, Inc.	Provides for the SHARE food program for low-income families.	\$7,910	FY19 Community Grant: CE
Florence Crittenton Home of Washington, DC t/a Crittenton Services of Greater Washington	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program	\$11,458	FY13

Entity	Purpose	Amount	1st Year on list
Florence Crittenton Services of Greater Washington	Deliver positive youth development program to empower vulnerable teen girls to overcome obstacles to their academic and personal success.	\$55,000	FY19 Community Grant: CC
Florence Crittenton Services of Greater Washington	Provide a social and emotional learning program for middle school girls to develop skills that are essential for academic success.	\$35,000	FY19 Community Grant: CE
Freshfarm Markets, Inc.	Serve as access point connecting urban residents to healthy food options, with a focus on supporting low-income and minority families.	\$27,000	FY19 Community Grant: CC
Future Link, Inc.	Provide authentic internship work experiences for at-risk County youth keeping them motivated, persisting with their education and on-track towards self-sufficiency.	\$27,300	FY19 Community Grant: CC
Gaithersburg HELP, Inc.	Provide the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.	\$10,000	FY19 Community Grant: CC
Gaithersburg HELP, Inc.	Provide the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.	\$35,000	FY19 Community Grant: CE
Generation Hope	Provide teen parents with tuition support, mentoring, academic/life/professional skills, tutoring, and case management to make college a reality.	\$15,000	FY19 Community Grant: CE
Greater Stonegate Village Incorporated	Provide for operating support.	\$10,000	FY19 Community Grant: CE
Greater Washington Community Foundation	Provides for the administration of the entity and the awarding of grants through a competitive process that will support services aimed at supporting and stabilizing children, youth and families with their multiple needs aimed towards closing the achievement gap.	\$585,000	FY18
GrowingSoul, Inc.	Provide operating support for zero-waste solution for food production, recovery, processing, preservation, distribution and compost apprenticeship-training programs.	\$20,000	FY19 Community Grant: CE
Heart to Hand	Provides for outreach and education for individuals affected by HIV/AIDS.	\$50,000	FY18
Hebrew Home of Greater Washington, Inc.	Provides for operating support for the ElderSAFE Center	\$50,000	FY19 Community Grant: CE
Help Africa, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$6,000	FY17
Holy Cross Health, Inc.	Provides cancer outreach, education, screening, diagnostic and treatment services for the Cancer Program serving the low-income and minority populations.	\$75,000	FY03
Hospice Caring, Inc.	Provide funding to strengthen the effective delivery of end-of-life and bereavement services to the County's increasingly diverse population by	\$10,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Hospice Caring, Inc.	Provides volunteer visits to terminally ill individuals and their families and supports training of volunteers to help provide services	\$12,121	FY02 or Before
Hospice Caring, Inc.	Strengthen effective delivery of end-of-life and bereavement services to the County's increasingly diverse population by removing culture and language barriers.	\$10,000	FY19 Community Grant: CC
House of Divine Guidance, Incorporated	Provide emergency shelter for homeless women and children.	\$10,000	FY19 Community Grant: CC
Housing Opportunities Commission	Provides special needs and support services for mentally ill adults.	\$23,715	FY07
Identity Inc.	Expansion of Family Reunification and Strengthening Program to stem the tide of youth and young adult gang involvement.	\$125,000	FY19 Community Grant: CC
Identity Inc.	Provide for case management services to connect Latino youth and families with resources for food, clothing, shelter, and other safety-net services.	\$53,475	FY19 Community Grant: CC
Identity Inc.	Provide for case management services to connect Latino youth and families with resources for food, clothing, shelter, and other safety-net services.	\$80,000	FY19 Community Grant: CE
Identity Inc.	Provide for the expansion of mental health counseling services to the families of low-income, high need Latino youth in Identity out-of-school-time programs	\$40,000	FY19 Community Grant: CE
Identity Inc.	Provide for the expansion of mental health counseling services to the families of low-income, high need Latino youth in Identity out-of-school-time programs	\$43,942	FY19 Community Grant: CC
Identity, Inc.	Provides positive youth development programming.	\$350,782	FY02 or Before
Imagination Library of Montgomery County, Maryland Inc	Provides for mailing free, age-appropriate books to children from birth to age five.	\$10,000	FY19 Community Grant: CE
Imagination Library Of Montgomery County, Maryland Inc	Provides for mailing free, age-appropriate books to children from birth to age five.	\$3,000	FY19 Community Grant: CC
Impact Silver Spring Inc	Provides leadership training courses for Silver Spring residents	\$273,095	FY02 or Before
Impact Silver Spring Inc.	Provides for the Neighborhood Opportunity Network Initiative.	\$222,640	FY19 Community Grant: CE
Independence Now, Inc.	Provide Options Counseling services, helping individuals leave nursing facilities and re-enter the community by providing education about community-based living options and help applying for supportive services.	\$94,460	FY15
Interfaith Works, Inc.	Provide for computer equipment.	\$4,511	FY19 Community Grant: CE
Interfaith Works, Inc.	Provide on-site security at Overflow, and Women's Shelter.	\$51,000	FY17
Interfaith Works, Inc.	Provide operational support for the Interfaith Works Women's Center.	\$50,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Interfaith Works, Inc.	Provide Overnight Shelter Services 7 days a week 8:00 PM to 7:00 AM during Nov 01 - March 31 St. Case Management Services as needed.	\$147,167	FY06
Interfaith Works, Inc.	Provide shelter services as cooling or warming centers for Hyperthermia and Hypothermia. Day program provides Vocational Services, Case Management, outreach and in-reach serv	\$702,785	FY02 or Before
Interfaith Works, Inc.	Provide support for the Interfaith Clothing Center.	\$20,000	FY19 Community Grant: CE
Interfaith Works, Inc.	Provide support for the Interfaith Works Connections program.	\$40,000	FY19 Community Grant: CE
Interfaith Works, Inc.	Provides Eviction Prevention & Utility Assistance grants.	\$142,573	FY02 or Before
Interfaith Works, Inc.	Provides for the collection and distribution of clothing to low income individuals.	\$53,393	FY02 or before
Interfaith Works, Inc.	Provides permanent supportive housing and supportive services to the most vulnerable and chronically homeless consumers.	\$463,876	FY05
Interfaith Works, Inc.	Provides permanent supportive housing and supportive services to the most vulnerable and chronically homeless consumers. HUD Funded	\$63,047	FY13
Interfaith Works, Inc.	Provides support to assist faith communities in meeting community needs.	\$80,000	FY19 Community Grant: CE
Interfaith Works, Inc.	Provides transitional housing for women with mental health diagnosis. Provides permanent supportive group housing for women with medical or psychiatric problems.	\$511,524	FY13
Jewish Council for the Aging of Greater Washington, Inc	Provide funding for Interages to provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth.	\$25,000	FY19 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc	Provide funds to expand JCA's early memory loss program, Kensington Club, to an additional site.	\$30,000	FY19 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc	Provides for the 50+ Employment Expo.	\$75,000	FY19 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc	Provides for the Career Gateway program for Montgomery County residents age 50 and over	\$40,000	FY19 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provide funds to expand JCA's early memory loss program, Kensington Club, to an additional site.	\$10,000	FY19 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth.	\$25,000	FY19 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provides a resource center on intergenerational programs and resources (this includes \$100,000 from MCPS)	\$212,282	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older	\$43,285	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation Program to meet the transportation needs of low income older adults and residents with disabilities and to fill the gaps not met by other programs and services.	\$122,038	FY14
Jewish Foundation for Group Homes, Inc.	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or Before
Jewish Social Service Agency	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention.	\$52,047	FY02 or Before
Jewish Social Service Agency (JSSA)	Provide for a social worker specializing in early childhood and evidence-based interventions serving children under the age of seven.	\$55,000	FY19 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provides for a Senior Services Case Manager to manage the daily living needs of frail seniors, allowing them to age in place.	\$40,000	FY19 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provides for a social worker specializing in child and adolescent mental health, serving youth and members of their circle of care.	\$35,000	FY19 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provides for an Employment Specialist.	\$30,000	FY19 Community Grant: CE
Kaur Foundation	Provide funding to promote cultural awareness and provide cultural literacy workshops in Montgomery County.	\$10,000	FY19 Community Grant: CE
Kentlands Community Foundation (Village at Kentlands & Lakelands)	To Provide operating support to reduce social isolation and increase social connectedness for seniors and help them age in place.	\$10,000	FY19 Community Grant: CE
Kids In Need Distributors, Inc.	Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS schools.	\$10,000	FY19 Community Grant: CC
Kids in Need Distributors, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program	\$70,000	FY18
Kids in Need Distributors, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$51,000	FY17
KIND, Inc. dba Kids in Need of Defense	Provide pro-bono legal services for unaccompanied immigrant and refugee minors.	\$40,000	FY19 Community Grant: CE
KIND, Inc. dba Kids in Need of Defense	Provide pro-bono legal services for unaccompanied immigrant and refugee minors.	\$10,000	FY19 Community Grant: CC
KindWorks, Inc.	Provides for operating support.	\$30,000	FY19 Community Grant: CE
Korean Association of the State of Maryland Metro Area, Inc.	Provides social services to Korean speaking people with limited English proficiency who reside in the County.	\$28,709	FY02 or Before
Korean Community Service Center of Greater Washington, Inc.	Provide emergency financial assistance and wrap-around social services to low-income Asian American and immigrant residents.	\$20,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Korean Community Service Center of Greater Washington, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$6,000	FY17
Korean Community Service Center of Greater Washington, Inc.	Provide social services, counseling, and continuing education for low-income senior Asian American and immigrant residents of Eastern Montgomery County.	\$10,000	FY19 Community Grant: CE
Korean Community Service Center Of Greater Washington, Inc.	Provides for Strengthening Asian Families through Empowerment and Services (SAFES) program.	\$55,000	FY19 Community Grant: CE
Korean Community Service Center of Greater Washington, Inc.	Provides for the Keystone Project to assist victims of domestic violence in the Korean community.	\$55,000	FY19 Community Grant: CE
Korean Community Service Center of Greater Washington, Inc.	Provides outreach services to low-income Montgomery County residents with limited English proficiency	\$49,586	FY07
Latin American Youth Center, Inc.	Provides for Gang Prevention programs	\$152,632	FY10
Lead4Life, Inc.	Provides for Assistance to disconnected youth in East County to promote self-sufficiency.	\$30,000	FY18
Legal Aid Bureau, Inc.	Provide enhanced access to legal services for low-income families through a medical-legal partnership providing advocacy, outreach, and education.	\$40,000	FY19 Community Grant: CE
Legal Aid Bureau, Inc.	Provides legal representation and consultation to seniors regardless of income and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes	\$76,830	FY02 or Before
Literacy Council of Montgomery County, Maryland, Inc.	Provide basic education and workplace skills training to help low-skilled workers achieve higher paying jobs.	\$15,000	FY19 Community Grant: CE
Literacy Council of Montgomery County, Maryland, Inc.	Provide basic education and workplace skills training to help low-skilled workers achieve higher paying jobs.	\$20,000	FY19 Community Grant: CC
Lutheran Social Services of the National Capital Area, Inc.	Provide emergency assistance for rent, utilities, and health care for newly arrived refugees.	\$30,000	FY19 Community Grant: CE
Lutheran Social Services of the National Capital Area, Inc.	Provide emergency assistance for rent, utilities, and health care for newly arrived refugees.	\$12,000	FY19 Community Grant: CC
Madison House Autism Foundation	Provide support for an Agricultural Education Coordinator.	\$25,000	FY19 Community Grant: CE
Madison House Autism Foundation	Provide support for Employment Specialist/Job Coach Supervisor to oversee job coaches and adults with autism in a community-based employment setting.	\$25,000	FY19 Community Grant: CE
Manna Food Center, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$239,004	FY02 or Before
Manna Food Center, Inc.	Provides food support and nutrition education to under-served areas via a mobile kitchen and pop up pantry.	\$30,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Manna Food Center, Inc.	Provides food support and nutrition education to under-served areas via a mobile kitchen and pop up pantry.	\$20,000	FY19 Community Grant: CC
Manna Food Center, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks	\$70,000	FY18
Manna Food Center, Inc.	Provides healthy foods for weekend meals to at least 2,900 elementary school students experiencing hunger and food insecurity.	\$40,000	FY19 Community Grant: CE
Manna Food Center, Inc.	Provides healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity.	\$13,500	FY19 Community Grant: CC
Manna Food Center, Inc.	Provides locally grown produce to County residents experiencing food insecurity.	\$19,000	FY19 Community Grant: CC
Manna Food Center, Inc.	Provides locally grown produce to County residents experiencing food insecurity.	\$25,000	FY19 Community Grant: CE
Manna Food Center, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$51,000	FY17
Mary's Center for Maternal and Childcare, Inc.	Provides integrated medical, behavioral and wellness programming for uninsured and low-income County residents.	\$9,300	FY19 Community Grant: CC
Mary's Center for Maternal Health and Childcare, Inc.	Provide for electronic health monitoring equipment.	\$5,575	FY19 Community Grant: CE
Mary's Center for Maternal Health and Childcare, Inc.	Provides integrated medical, behavioral and wellness programming for uninsured and low-income County residents.	\$20,000	FY19 Community Grant: CE
Maryland Farmers Market Association Inc.	Provide an incentive program for Supplemental Nutrition Assistance Program (SNAP) recipients to shop at county farmers markets for local foods.	\$27,145	FY15
Maryland Treatment Centers, Inc.	Provides a day treatment program for delinquent youth	\$428,835	FY10
Maryland Treatment Centers, Inc.	Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC).	\$80,000	FY13
Maryland Vietnamese Mutual Association, Inc.	Provide assistance to immigrants to prepare and apply for naturalization in order to become US Citizens.	\$25,000	FY19 Community Grant: CE
Maryland Vietnamese Mutual Association, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$6,000	FY17
Maryland Vietnamese Mutual Association, Inc.	Provides various support services including tutoring, empowerment and mentoring (TEAM) Program, VPEP, GAPS and NAAS to the immigrant community in Montgomery County	\$72,541	FY10

Entity	Purpose	Amount	1st Year on list
Meals on Wheels of Central Maryland, Inc.	Part-time site coordinator at Montgomery County meal distribution site at Leisure World.	\$18,000	FY19 Community Grant: CC
Metropolitan Washington Ear, Inc.	Provides access to current news and information to people who are blind, visually impaired, or have a physical disability.	\$59,089	FY02 or Before
Mid-County United Ministries Inc.	Provide emergency assistance for vital utility services for neediest neighbors in the highest poverty area.	\$25,000	FY19 Community Grant: CC
Mid-County United Ministries, Inc.	Provides staffing to assist low-income residents who are experiencing housing related and other emergencies	\$19,752	FY02 or Before
Mobile Medical Care, Inc.	Partially fund Specialty Care Coordinator to help low-income, uninsured patients access and navigate essential specialty health resources.	\$30,000	FY19 Community Grant: CC
Mobile Medical Care, Inc.	Provide funding for a Medical Director, enhancing the quality and consistency of healthcare provided to vulnerable residents of Montgomery County.	\$30,000	FY19 Community Grant: CC
Mobile Medical Care, Inc.	Provide funding for a Medical Director, enhancing the quality and consistency of healthcare provided to vulnerable residents of Montgomery County.	\$30,000	FY19 Community Grant: CE
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a Disproportionate Minority Contact Reduction Coordinator	\$100,000	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for implementation of Healthy Montgomery Behavioral Health Task Force recommendations.	\$24,500	FY18
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provide administration for the Conservation Corp Program by soliciting proposals, contracting with the selected vendors, and overseeing the contract results	\$562,918	FY12
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provide current information to Montgomery County residents on medical, legal, and behavioral issues and supports related to opioid and substance abuse.	\$107,044	FY17
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$872,748	FY07
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for administration and monitoring of funds locally designated for pathway to services; Montgomery County's local access mechanism (LAM), a single point of contact for families and providers to access services for children with severe social, emot	\$51,000	FY18
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for administration and monitoring of funds locally designated for state-certified Youth Service Bureaus (YSB): community-based and non-residential entities providing delinquency prevention; youth suicide prevention; drug and alcohol abuse prevent	\$53,550	FY18

Entity	Purpose	Amount	1st Year on list
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for InfoMontgomery	\$102,377	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for operating support	\$43,722	FY14
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides the Bridges to the Future program which expands and sustains the existing Child and Adolescent System of Care (SOC) by adding a specialized Child Crisis Stabilization Service to the current Crisis Services program to reach, engage, and provide se	\$987,500	FY17
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families	\$338,917	FY05
Montgomery County Food Council	Provide contract salaries for staff to support and expand initiatives to foster a healthy and sustainable local food system.	\$30,000	FY19 Community Grant: CC
Montgomery County Food Council	Provide funding for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$25,000	FY19 Community Grant: CE
Montgomery County Food Council	Provides for continued planning, implementation and oversight of the "A Food Secure Montgomery" plan.	\$80,000	FY18
Montgomery County Language Minority Health Project Inc. dba Proyecto Salud Clinic	Facilitate cancer screenings through patient navigation.	\$46,758	FY19 Community Grant: CC
Montgomery County Language Minority Health Project Inc. dba Proyecto Salud Clinic	Provide care management to vulnerable patients with multiple chronic conditions.	\$62,424	FY19 Community Grant: CC
Montgomery County Maryland Bar Foundation, Inc.	Montgomery County Maryland Bar Foundation provides pro bono legal services to low income citizens of the County who have no other means to employ an attorney. Legal Services primarily include: consumer, family, and individual.	\$53,604	FY02 or Before
Montgomery County Maryland Bar Foundation, Inc.	Provide legal services for pro bono case referrals and brief advice at legal advice clinics to low income residents.	\$50,000	FY19 Community Grant: CC
Montgomery County Muslim Foundation	Provides for a youth empowerment program.	\$8,000	FY19 Community Grant: CE
Montgomery County Muslim Foundation	Provides for operating support	\$110,000	FY19 Community Grant: CE
Montgomery County Muslim Foundation	Provides for the Senior and Social and Transportation Program.	\$65,000	FY19 Community Grant: CE
Montgomery Hospice, Inc.	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$10,000	FY19 Community Grant: CE
Montgomery Hospice, Inc.	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$25,000	FY19 Community Grant: CC
Montgomery Hospice, Inc.	Provides volunteer services to support	\$40,477	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Muslim Community Center Inc	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County residents.	\$25,000	FY19 Community Grant: CE
Muslim Community Center Inc.	Provide handicap access shuttle van transportation services for patients from major public transportation hubs in the area to the Clinic.	\$49,500	FY19 Community Grant: CE
Muslim Community Center Inc.	Provides for implementation of quality measures consistent with the standard of care for controlling diabetes and other chronic diseases.	\$30,000	FY19 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups and outreach presentations for caregivers of and individuals living with mental illness in Montgomery County.	\$5,000	FY19 Community Grant: CC
NAMI Montgomery County (MD), Inc.	Provide for computer equipment and cameras.	\$7,210	FY19 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provides a parent training program for families of individuals suffering from mental illness	\$8,235	FY04
NAMI Montgomery County (MD), Inc.	Provides educational classes, support groups, and outreach presentations for caregivers of and individuals living with mental illness in Montgomery County.	\$15,000	FY19 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provides mental health education and support for teachers and youth through presentations and an-evidence based suicide prevention program.	\$15,000	FY19 Community Grant: CE
National Capital B'nai B'rith Assisted Housing Corporation	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$45,990	FY18
National Capital B'nai B'rith Assisted Housing Corporation (dba The Edwards Building)	Provides payment for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$25,500	FY19 Community Grant: CE
National Compadres Network, Inc.	Provides for La Cultura Cura training to HHS SON staff and community leaders to help them implement the needed supports to serve youth who are at the highest	\$24,999	FY18
Nourish Now, Inc.	Provides for operating support for the Food Rescue Program.	\$20,000	FY19 Community Grant: CE
Nourish Now, Inc.	Provides for the Family Food Distribution Program, which provides direct food assistance to Low to Moderate Income (LMI) residents in the County.	\$30,000	FY19 Community Grant: CE
Oasis Institute	Provide intergenerational literacy-based tutoring program serving older adults and students in grades K-5, located throughout Montgomery County.	\$10,000	FY19 Community Grant: CE
Olney Help, Inc.	Provides emergency food and financial assistance to avoid hunger, eviction, utility shut-off, or lapse in essential medication.	\$10,000	FY19 Community Grant: CE
Olney Home For Life, Inc.	Provides free transportation, friendly daily calls, weekly visits, information events and social contact to seniors in Olney and surrounding areas.	\$13,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
On Our Own of Montgomery County, MD. Inc.	Provides a drop-in center for mentally ill adult behavioral health consumers.	\$216,806	FY02 or Before
Parent Encouragement Program, Inc.	Provides parent education programs to low income Latino parents to empower their children to succeed in school and life.	\$20,000	FY19 Community Grant: CE
Partners in Care Foundation, Inc	Provides for use of and technical support for the Contractor's online risk assessment and alert system for improving medication usage among seniors.	\$10,000	FY18
Poolesville Area Senior Center Inc.	Provides for operating support.	\$20,800	FY19 Community Grant: CE
Potomac Community Resources, Inc.	Provide respite care programs for Montgomery County teens and adults with profound to moderate intellectual and developmental disabilities.	\$22,000	FY19 Community Grant: CC
Potomac Community Resources, Inc.	Provides for operating support.	\$30,000	FY19 Community Grant: CE
Potomac Community Resources, Inc.	Provides support services to people with developmental disabilities that helps them to participate in community activities.	\$76,584	FY02 or Before
Pride Youth Services, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$6,000	FY17
Qiagen	Provides for Quantiferon-TB Gold Tubes.	\$20,000	FY18
Rainbow Place Shelter for Homeless Women, Inc.	Provide emergency overnight shelter during the winter months for women experiencing homelessness.	\$41,000	FY19 Community Grant: CC
Rainbow Place Shelter for Homeless Women, Inc.	Provides Seasonal Emergency Shelter for women at Rainbow Place	\$57,281	FY02 or Before
Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without developmental disabilities to work, learn, and grow healthy food.	\$35,000	FY19 Community Grant: CE
Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without developmental disabilities to work, learn, and grow healthy food.	\$35,000	FY19 Community Grant: CC
Reginald S Lourie Center for Infants and Young Children, Inc.	Provides expanded early childhood mental health services to children and their parents/caregivers.	\$35,000	FY19 Community Grant: CE
Reginald S Lourie Center for Infants and Young Children, Inc.	Provides for operating support to assist with converting the LC Library into a state of the art Media and Learning Center.	\$67,200	FY19 Community Grant: CE
Reginald S Lourie Center for Infants and Young Children, Inc.	Provides expanded early childhood mental health services to children and their parents/caregivers.	\$10,000	FY19 Community Grant: CC
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides a Therapeutic Nursery Program for children ages three and four who have significant delays in their social and emotional development who cannot be accommodated in a mainstream pre-school setting.	\$163,210	FY03

Entity	Purpose	Amount	1st Year on list
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Court Related Mental Health Services/ Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services	\$115,697	FY03
Relias Learning, LLC.	Provides the Behavioral Health Essential training package to support the Commission on Accreditation of Rehabilitation Facilities (CARF) accreditation process.	\$52,000	FY18
Rockville Help, Incorporated	Provide emergency financial assistance for rent, security deposits, utilities and prescriptions to families in need in Rockville.	\$10,000	FY19 Community Grant: CC
Rosaria Communities Foundation, Inc.	Provide independent living opportunities for people with intellectual and physical disabilities within an involved community.	\$30,000	FY19 Community Grant: CE
Silver Spring Village Inc.	Provides for operating support.	\$30,000	FY19 Community Grant: CE
Spanish-Speaking Community of Maryland Inc.	Provides consultations with case managers to address essential needs of low-income, limited English proficient families and immigrants.	\$15,000	FY19 Community Grant: CE
Springvale Terrace, Inc.	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$43,800	FY18
St. Ann's Center for Children, Youth and Families	Provide for access to services for pregnant or parenting teens and their children, by offsetting the cost of utilities.	\$25,000	FY19 Community Grant: CE
St. Camillus Catholic Church Food Pantry	Provide for nutritionally adequate, culturally appropriate food to be distributed to families in need.	\$22,000	FY19 Community Grant: CE
St. Josephs House Ltd.	Provides for home-based care provider for students with intellectual and developmental disabilities.	\$20,000	FY19 Community Grant: CE
Stepping Stones Shelter Inc.	Provide employment counseling to homeless and formerly homeless families to enable them to find jobs and increase their income.	\$40,000	FY19 Community Grant: CC
Suburban Hospital, Inc.	Provides community cancer outreach education, screening, diagnostic, and treatment services for the Cancer Program targeting the low-income and minority populations	\$75,000	FY03
The ALS Association - DC/MD/VA Chapter, Inc.	Provide assistive technology to improve the quality of life for people living with ALS and their families.	\$20,000	FY19 Community Grant: CE
The ALS Association - DC/MD/VA Chapter, Inc.	Provide for smart home starter kits.	\$4,741	FY19 Community Grant: CE
The ALS Association – DC/MD/VA Chapter, Inc.	Home visits by a social worker to support and advise County residents living with ALS and their families.	\$10,000	FY19 Community Grant: CC
The ALS Association – DC/MD/VA Chapter, Inc.	Provide assistive technology to improve the quality of life for people living with ALS and their families.	\$9,960	FY19 Community Grant: CC
The Arc Montgomery County, Inc.	Provide medical child care tuition waivers for low- to moderate-income families experiencing temporary	\$25,000	FY19 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
The Arc Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays	\$58,962	FY02 or Before
The BUILD Program Corporation	Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists.	\$35,404	FY15
The Dwelling Place, Inc.	To provide for leasing cost for permanent housing program for families with children.	\$13,128	FY18
The Friendship Heights Neighbors Network Corporation	Provides for operating support.	\$20,000	FY19 Community Grant: CE
The George B. Thomas, Sr. Learning Academy, Inc.	Provide support for the Rising Stars pre-K program.	\$25,788	FY19 Community Grant: CE
The George B. Thomas, Sr. Learning Academy, Inc.	Provides Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12.	\$934,833	FY03
The Mercy Health Clinic Inc.	Provide support for the on-site pharmacy program serving low-income, uninsured adult residents of Montgomery County.	\$35,000	FY19 Community Grant: CC
The Mercy Health Clinic, Inc.	Provides for medical staff providing primary care to low-income, uninsured and Medicaid-insured adult residents of Montgomery County.	\$50,000	FY19 Community Grant: CE
The Montgomery County Coalition for the Homeless Inc.	Provide 24/7 emergency shelter and supportive services for men experiencing homelessness with the ultimate goal of obtaining more permanent housing.	\$100,000	FY19 Community Grant: CE
The Montgomery County Coalition for the Homeless Inc.	Provide 24/7 emergency shelter and supportive services for men experiencing homelessness with the ultimate goal of obtaining more permanent housing.	\$16,000	FY19 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provide permanent supportive housing for formerly homeless adults in CHIP who were frequent users of costly emergency and corrections systems.	\$62,000	FY19 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provide transportation for clients at Montgomery County's only 24/7 men's emergency homeless shelter to help them obtain more permanent housing.	\$15,000	FY19 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provide transportation for clients at Montgomery County's only 24/7 men's emergency homeless shelter to help them obtain more permanent housing.	\$20,000	FY19 Community Grant: CE
The Montgomery County Coalition for the Homeless, Inc.	Case Management/support services for formerly homeless families in the Partnership for Permanent Housing	\$247,248	FY17
The Montgomery County Coalition for the Homeless, Inc.	HUD Match (Keys First) provide Permanent Supportive Housing and supports. Includes case management and other supportive services to formerly chronically homeless single adults and families.	\$88,230	FY17
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent, and supportive housing for homeless persons.	\$99,885	FY03

Entity	Purpose	Amount	1st Year on list
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families	\$1,990,647	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides case management and rehabilitative services to men and women with mental illness.	\$150,680	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides emergency and overnight shelter and case management to homeless men	\$898,293	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides for Permanent supportive housing to most vulnerable and chronically homeless individuals.	\$540,389	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides for security at the men's emergency and overnight shelter.	\$50,000	FY18
The Montgomery County Coalition for the Homeless, Inc.	Provides funding for winter overflow shelters for homeless men.	\$347,802	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program)	\$109,965	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support housing individuals and families (Seneca Heights Apartments)	\$604,326	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides Permanent Supportive Housing targeting Veterans (Operation Homecoming) with and without disabilities and those who need ongoing rental assistance and social services support.	\$466,530	FY16
The Montgomery County Coalition for the Homeless, Inc.	To provide permanent supportive affordable housing for formerly homeless individuals.	\$535,132	FY13
The Muslim Community Center, Inc.	Increase access to quality oral health services for uninsured and underinsured Montgomery County senior citizens.	\$20,000	FY19 Community Grant: CC
The Muslim Community Center, Inc.	Provide clinical case management for MediCare, Medicaid and uninsured Montgomery County residents.	\$11,000	FY19 Community Grant: CC
The National Capital Bnai Brith Assisted Housing Corporation (dba The Edwards Building)	Provide payment for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$7,500	FY19 Community Grant: CC
The National Center for Children and Families, Inc.	Provides emergency shelter and comprehensive services to support homeless families during their transition to stable housing in the community.	\$275,000	FY19 Community Grant: CE
The National Center for Children and Families, Inc.	Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for supportive services to Permanent Housing	\$132,444	FY10
The National Center for Children and Families, Inc.	Provides funding for the Futurebound Transitional Housing program.	\$35,000	FY19 Community Grant: CE
The National Center for Children and Families, Inc.	Provides funding for the Futurebound Transitional Housing program.	\$65,120	FY19 Community Grant: CC
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provide funding for a coordinated referral system for specialty dental care.	\$22,650	FY19 Community Grant: CE
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (AAHI)	\$419,137	FY18

Entity	Purpose	Amount	1st Year on list
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LHI)	\$316,605	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LIEED)	\$106,849	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids health program, plus specialty care coordination, teen pregnancy prevention.	\$1,354,922	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for colorectal cancer screening and treatment to low-income, uninsured adult residents of Montgomery County. The scope of work includes subcontracts with medical care providers and health care facilities, which specialize in colorectal cancer sc	\$659,500	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for community-based minority outreach and health education services	\$298,846	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for specialty care coordination for children with chronic and serious medical conditions.	\$80,000	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares)	\$12,149,115	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness	\$57,193	FY03
The Rock Creek Foundation for Mental Health, Inc.	Provides a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness.	\$209,560	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness	\$74,353	FY02 or Before
The Senior Connection of Montgomery County, Inc.	Provide for the creation of a "one-call/one-click" transportation network for county seniors.	\$15,000	FY19 Community Grant: CC
The Senior Connection of Montgomery County, Inc.	Provides for the escorted transportation program	\$30,000	FY19 Community Grant: CE
The Senior Connection of Montgomery County, Inc.	Provides supportive services to seniors in Montgomery County	\$116,455	FY05
The Shepherd's Table Inc.,	Provides Homeless In-Reach and Outreach services to homeless individuals at Progress Place	\$216,078	FY02 or Before
The Shepherd's Table, Inc.	Provide daily meals for individuals experiencing homelessness, food insecurity or in need of nourishment.	\$10,000	FY19 Community Grant: CC
The Shepherd's Table, Inc.	Provide daily meals for individuals experiencing homelessness, food insecurity, or in need of nourishment.	\$25,000	FY19 Community Grant: CE
The Sister States of Maryland, Inc	Provides for the Sister States of Maryland School Linkage Program.	\$25,000	FY19 Community Grant: CE
The Tree House Child Advocacy Center of Montgomery County, MD. Inc.	Provides 'one stop' services to sexually and physically abused children.	\$882,722	FY18
The Tree House Child Advocacy Center of Montgomery County MD Inc.	Provide evidence-based mental health treatment and assessment for child victims of maltreatment and their families.	\$40,000	FY19 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
TLC-The Treatment and Learning Centers, Inc.	Develop a customer service course curriculum with recognized certification to provide education and training to individuals with disabilities.	\$10,000	FY19 Community Grant: CC
TransCen, Inc.	Provides support services for people with disabilities	\$35,429	FY02 or Before
University of Florida	Provides for Specialty Lab Test for TB.	\$10,000	FY18
Upcounty Community Resources Inc.	Provides for a Weekend Enrichment & Respite Programs for individuals with Developmental and Intellectual Disabilities.	\$10,000	FY19 Community Grant: CE
Upcounty Community Resources Inc.	Provides support for activity expansion in support of those with developmental and intellectual disabilities.	\$45,000	FY19 Community Grant: CE
Upcounty Community Resources, Inc.	Provides for a Weekend Enrichment & Respite Programs for individuals with Developmental and Intellectual Disabilities.	\$7,500	FY19 Community Grant: CC
Upper Montgomery Assistance Network	Provide emergency financials assistance to families facing homelessness and utility loss	\$10,000	FY19 Community Grant: CE
Upper Montgomery Assistance Network	Provide for computer equipment and office technology.	\$5,000	FY19 Community Grant: CE
Upper Montgomery Assistance Network, Inc.	Provide emergency financials assistance to families facing homelessness and utility loss.	\$40,000	FY19 Community Grant: CC
Us Helping Us, People Into Living, Inc.	Support a complimentary, comprehensive health screening program to assess health risks among Montgomery County residents.	\$25,000	FY19 Community Grant: CC
Vietnamese American Services, Inc.	Provides comprehensive health care program and improve access to behavioral health services of the Vietnamese Community in Montgomery County.	\$25,000	FY19 Community Grant: CE
Vietnamese Americans Services, Inc.	Provide comprehensive health care program and improve access to behavioral health services of the Vietnamese Community in Montgomery County.	\$10,000	FY19 Community Grant: CC
Vietnamese Americans Services, Inc.	Provide outreach and education services related to the implementation of the Patient Protection and Affordable Care Act - Connector Entity program in the County.	\$6,000	
Vietnamese Americans Services, Inc.	Provides outreach services to educate, empower and develop community of Vietnamese Americans.	\$35,000	FY19 Community Grant: CE
Village of Takoma Park, Inc.	Provides for operating support.	\$4,988	FY19 Community Grant: CE
Villages of Kensington Md Inc.	Provides for operating support.	\$10,000	FY19 Community Grant: CE
Washington Regional Association Of Grantmakers	Provide funding for Montgomery Moving Forward.	\$12,500	FY19 Community Grant: CE
Washington Regional Association Of Grantmakers	Provide training for County nonprofits in program evaluation so they can better measure and assess program impact.	\$35,000	FY19 Community Grant: CE
Washington Regional Association of Grantmakers	Provides for operating support for Nonprofit Montgomery	\$42,448	FY15

Entity	Purpose	Amount	1st Year on list
Washington Regional Association of Grantmakers	Provides for the Financial Reporting and management Institute (FIRM)	\$123,759	FY15
Washington Youth Foundation, Inc.	Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County.	\$72,541	FY10
Washington Youth Foundation, Inc.	Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County.	\$49,008	FY07
Way Station Inc.	Provides site-based and in-home respite care services to children and adolescents who are referred by the County or its designee	\$110,000	FY05
Winter Growth Inc.	Provides support for services to functionally and/or cognitively impaired seniors to help them age safely and with dignity in their community.	\$17,500	FY19 Community Grant: CE
Women Who Care Ministries, Inc.	Provide operating support for the Kids Weekend Meal Program.	\$185,000	FY19 Community Grant: CE
Women Who Care Ministries, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks	\$70,000	FY18
Women Who Care Ministries, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$51,000	FY17
WorkSource Montgomery, Inc.	Provides for Workforce Development Program to qualified job seekers at the East County Regional Center.	\$147,000	FY18
XYZ Services, Inc	Provide affordable transitional housing for residents in recovery from addiction and alcoholism.	\$20,000	FY19 Community Grant: CE
YMCA of Metropolitan Washington, Inc.	Provide trauma-informed academic/enrichment services to low-income youth and their families for YFS CAQT community.	\$71,000	FY19 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provide youth-centered programming, case support and volunteer training in an intensive one-on-one mentoring program for system-involved youth of color.	\$25,000	FY19 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provide youth-centered programming, case support and volunteer training in an intensive one-on-one mentoring program for system-involved youth of color.	\$15,000	FY19 Community Grant: CE
YMCA of Metropolitan Washington, Inc.	Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement	\$114,210	FY13
YMCA of Metropolitan Washington, Inc.	Provides mentors to children in foster homes for the Youth Links Mentoring Program	\$73,813	FY02 or Before
YMCA of Metropolitan Washington, Inc.	Provides the local matching funds required to maintain state funding for Regional Youth Services information and referral; youth, family and group counseling; parent education and	\$8,500	FY15

Entity	Purpose	Amount	1st Year on list
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth.	\$62,646	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides after school activities and substance abuse prevention and delinquency services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring	\$39,868	FY02 or Before
Subtotal:		\$50,505,543	

Housing and Community Affairs

A Wider Circle, Inc	Provide for the Workforce Development Program.	\$45,000	FY19 Community Grant: CE
A Wider Circle, Inc.	Provides support for the Neighborhoods to Call Home program within the HIF	\$225,000	FY18
Asian Pacific American Legal Resource Center	Provide legal assistance to low-income Asian immigrants seeking immigration relief.	\$30,000	FY19 Community Grant: CE
Asian-American Homeownership Counseling, Inc.	Provide foreclosure/eviction prevention assistance, homeownership, and financial education.	\$60,000	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provide educational courses, citizenship support services, afterschool programming, referrals for services and resources, health services, and community-building activities.	\$25,830	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provide outreach, training, mentoring and counseling to support current and aspiring business owners in formalizing and/or strengthening their businesses.	\$100,000	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provide tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations and public safety.	\$16,263	FY19 Community Grant: CC
CASA de Maryland, Inc.	Provide tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations, and public safety.	\$15,000	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provide vocational training for low-income immigrant workers at the Rockville Welcome Center.	\$45,000	FY19 Community Grant: CE
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives	\$250,000	FY04
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for the Pine Ridge Community Center	\$146,340	FY06
CollegeTracks, Inc.	Help low-income first generation to college high school students get admitted to college or technical school with enough financial aid to attend.	\$200,000	FY19 Community Grant: CE
CollegeTracks, Inc.	Help low-income, first generation to college students to enroll, persist, and graduate from college or technical school.	\$100,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Collegiate Directions, Inc.	Provide comprehensive support for low-income students in Montgomery County to access and complete college.	\$75,000	FY19 Community Grant: CC
Cultural & Diversity Enrichment Services-USA, Inc. (CADES-USA)	Provide programming for immigrant youth.	\$49,000	FY19 Community Grant: CE
DC Diaper Bank	Provide support low-income families and the community organizations that serve them by regularly supplying baby needs and hygiene products.	\$10,000	FY19 Community Grant: CE
DC Diaper Bank	Provide support low-income families and the community organizations that serve them by regularly supplying baby needs and hygiene products.	\$13,000	FY19 Community Grant: CC
Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency assistance for rent and utilities to low-income residents in Eastern Montgomery County.	\$15,000	FY19 Community Grant: CE
Future Link, Inc.	Provide an extensive outreach program with individualized academic and career supports for at-risk youth.	\$34,100	FY19 Community Grant: CE
Habitat for Humanity Metro Maryland, Inc.	Repair homes of low-income seniors, focusing on the incorporation of design for life features, allowing seniors to age in place.	\$20,000	FY19 Community Grant: CE
Habitat for Humanity Metro Maryland, Inc.	Repair homes of low-income seniors, focusing on the incorporation of design for life features, allowing seniors to age in place.	\$34,710	FY19 Community Grant: CC
Home Care Partners Inc.	Provides home aide services to help low-income seniors and adults with disabilities remain at home.	\$5,000	FY19 Community Grant: CE
Housing Opportunities Community Partners, Inc.	To conduct STEM Summer Day Camps to low-income elementary and middle school students.	\$20,710	FY19 Community Grant: CC
Housing Unlimited Inc.	Expand permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$50,000	FY19 Community Grant: CC
Housing Unlimited Inc.	Expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$30,000	FY19 Community Grant: CE
Housing Unlimited, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$18,400	FY02 or before
Interfaith Works, Inc.	Provide support for the Vocational Services Program to provide job training and one-on-one counseling services for homeless and low-income individuals.	\$33,000	FY19 Community Grant: CC
Interfaith Works, Inc.	Provide support for the Vocational Services Program to provide job training and one-on-one counseling services for homeless and low-income individuals.	\$33,000	FY19 Community Grant: CE
Junior Achievement of Greater Washington	Provides funding for Finance Park, an experiential financial literacy program for middle school students in Montgomery County.	\$25,000	FY19 Community Grant: CE
Latin American Youth Center, Inc.	Improve workforce readiness of youth ages 16-24 through internships, job readiness activities, industry-specific training and job placement services.	\$22,000	FY19 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Latin American Youth Center, Inc.	Provides for a mentoring program for middle school boys of color.	\$10,000	FY19 Community Grant: CC
Latin American Youth Center, Inc.	Provides for a mentoring program for middle school boys of color.	\$45,000	FY19 Community Grant: CE
MentorPrize, Incorporated	Recruit adult mentors to form quality relationships with underserved individuals.	\$13,750	FY19 Community Grant: CC
Montgomery County Historical Society, Inc.	Provides for education and outreach programs	\$135,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provide funding for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5.	\$25,000	FY19
Montgomery Housing Partnership, Inc.	Provide funding for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5.	\$150,000	FY19 Community Grant: CE
Montgomery Housing Partnership, Inc.	Provide Play & Learn programs and Homework Clubs at affordable housing properties.	\$50,000	FY19 Community Grant: CC
Montgomery Housing Partnership, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$50,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for the Focused Neighborhood Revitalization Program	\$120,000	FY06
Montgomery Housing Partnership, Inc.	Provides supportive services for owners and managers of multifamily rental properties with 50 or fewer units in Montgomery County.	\$140,000	FY05
Rebuilding Together Montgomery County, Inc.	Provide critical home repairs to low-income homeowners in Montgomery County through our Critical Needs program.	\$30,000	FY19 Community Grant: CC
Rebuilding Together Montgomery County, Inc.	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources	\$300,000	FY02 or before
Rebuilding Together Montgomery County, Inc.	Provides free critical home repairs, energy efficiency upgrades, and accessibility modifications to low-income homeowners throughout Montgomery County.	\$32,000	FY19 Community Grant: CE
Sunflower Bakery Inc.	Provides 26 weeks of skills training, employee development and job search guidance and expand outreach to potential students and employers.	\$23,400	FY19 Community Grant: CE
Sunflower Bakery, Inc.	Provide skills training, employee development and job search guidance and expand outreach to potential students and employers.	\$21,140	FY19 Community Grant: CC
The Montgomery County Coalition for the Homeless Inc.	Provides additional support for the Partnership for Permanent Housing (PPH) program within the HIF	\$170,326	FY18
Washington Youth Foundation Inc.	Provides for educational and academic support for low-income immigrant students.	\$50,000	FY19 Community Grant: CE
Subtotal:		\$3,111,969	

Human Resources

Entity	Purpose	Amount	1st Year on list
The Alliance for Workplace Excellence, Inc.	Provide education, awareness, and recognition to employers for excellent workplace practices.	\$25,000	FY19 Community Grant: CE
The Ivymount School, Inc	Provides for the Project SEARCH program.	\$40,000	FY19 Community Grant: CE
The Ivymount School, Inc.	Provides financial support for the Project SEARCH program	\$30,000	FY14
TransCen, Inc.	Provides support for a public intern project for people with disabilities	\$50,000	FY14
UnionSoft, LLC	Provides for an automated grievance tracking and document management system	\$7,995	FY14
Subtotal:		\$152,995	

NDA - Legislative Branch Communications Outreach

Educational Video in Spanish, Inc.	Provides for production and broadcast of four episodes of LÃ-nea Directa, the region's longest running television program dedicated to Latino public service	\$20,000	FY16
Subtotal:		\$20,000	

Parking District Services

Duncan Parking Technologies, Inc.	Provides for Duncan Electronic Parking Meters in County Parking Facilities	\$34,000	FY02 and Before
HUB PARKING TECHNOLOGY USA, INC	Provides for maintenance services to existing Pay on Foot Equipment (Garage 11, 60, 61)	\$310,000	FY02 and Before
IPS Group, Inc	Provides for Solar Powered Single Space Credit Card Enabled Meters	\$340,000	FY14
IPT, LLC (Paylock)	Provides for Digital Permit Services System	\$0	FY14
Subtotal:		\$684,000	

Police

Animal Welfare League of Montgomery County, Inc.	Provides for Low-Cost Spay/Neuter Support	\$15,450	FY13
Montgomery County Department of Police Explorer Post 1986, Inc.	Provide mentoring from caring adults by experiential learning and employment.	\$11,500	FY19 Community Grant: CC
Second Chance Wildlife Center, Inc.	Provides for Operational Support for Wildlife	\$70,000	FY10
Subtotal:		\$96,950	

Public Libraries

Literacy Council of Montgomery County	Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification	\$141,000	FY02 or before
Montgomery County Coalition for Adult English Literacy	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce	\$1,757,058	FY08

Entity	Purpose	Amount	1st Year on list
Subtotal:		\$1,898,058	
Recreation			
Adventist Community Services of Greater Washington, Inc.	Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative.	\$15,000	FY19 Community Grant: CC
Adventist Community Services of Greater Washington, Inc.	Provide a free summer camp program for culturally, economically and geographically disadvantaged youth of the East Montgomery County.	\$50,000	FY19 Community Grant: CE
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool	\$150,000	FY15
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide after-school outdoor education enrichment to children in Grades 3-5 at four MCPS Title I schools.	\$18,000	FY19 Community Grant: CC
Devenio, Inc.	Provides for a dance program for teens and adults with cognitive/developmental disabilities	\$10,000	FY19 Community Grant: CE
Elite Soccer Youth Development Academy, Inc.	Increase the number of youth participating in an out-of-school time soccer program designed to reduce obesity and increase healthy behaviors.	\$22,490	FY19 Community Grant: CC
Elite Soccer Youth Development Academy, Inc.	Provide for a soccer program for youth to increase healthy behaviors.	\$12,000	FY19 Community Grant: CE
Equipment Connections for Children, Inc.	Provide funding for the Equipment Donation Program.	\$10,000	FY19 Community Grant: CE
Equipment Connections for Children, Inc.	Provide funding for the Equipment Donation Program.	\$6,500	FY19 Community Grant: CC
GapBuster, Inc.	Provide for services to at-risk students, exposing them to the STEM fields and engaging them in a meaningful community service.	\$100,000	FY19 Community Grant: CE
Girls on the Run of Montgomery County, Inc.	Provide financial aid and shoes for underserved girls to be able to participate in a positive youth development program afterschool.	\$15,000	FY19 Community Grant: CE
Great and Small, Inc. a/k/a Great and Small	Provide operating support for equine-assisted programs serving individuals with special needs.	\$10,000	FY19 Community Grant: CE
Heritage Tourism Alliance of Montgomery County, Inc.	Provide for operating support for Heritage Montgomery	\$100,000	FY19 Community Grant: CE
Hispanic Business Foundation of Maryland, Inc.	Provide Youth Development Services including after school paid internships to underserved high school students and tutoring/mentoring services.	\$30,000	FY19 Community Grant: CE
Horizons of Washington, Inc.	Provide out-of-school time academic enrichment for low-income K-8th grade students, with an emphasis on literacy and STEAM.	\$15,000	FY19 Community Grant: CC
Horizons of Washington, Inc.	Provide out-of-school time academic program for low-income students.	\$10,000	FY19 Community Grant: CE
Identity Inc.	Provide funding for the Saving Lives Through Soccer program.	\$20,000	FY19 Community Grant: CC
Identity, Inc.	Provide funding for the Saving Lives Through Soccer program.	\$130,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Impact Silver Spring, Inc.	A community-centered approach to shape, support, and grow a network of micro-businesses and worker-owned cooperatives in Montgomery County.	\$30,000	FY19 Community Grant: CE
Impact Silver Spring, Inc.	Provides for support for out-of-school athletic program in Wheaton and Long Branch.	\$87,500	FY19 Community Grant: CE
Interfaith Works, Inc.	Provides for Parent Leadership training and workshops for EBB Elementary staff, parents and school administration	\$40,000	FY19
Japanese Americans Care Fund, Inc.	Provides for Keiai-no-tsudoi, an annual gathering for Japanese American seniors and provide rent/internet services for a new MD branch.	\$2,510	FY19 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides for bus services in areas that surround the five full-service senior centers	\$480,617	FY14
KEEN Greater DC LLC	Provide free exercise/fitness program to youth with significant disabilities.	\$10,000	FY19 Community Grant: CE
KEEN Greater DC LLC	Provide free exercise/fitness program to youth with significant disabilities.	\$5,000	FY19 Community Grant: CC
Leveling the Playing Field, Inc.	Provides for operating support.	\$20,000	FY19 Community Grant: CE
Leveling the Playing Field, Inc.	Provides sporting equipment to kids from low income families with the opportunity to enjoy the mental and physical benefits of youth sports participation.	\$25,000	FY19 Community Grant: CE
Maryland Senior Olympics Commission LTD	Provides for operating support.	\$25,000	FY19 Community Grant: CE
MdBio Foundation, Inc.	Provide hands-on, experiential summer camp in science, technology, engineering, and math for minority, female and low-income middle school students.	\$4,432	FY19 Community Grant: CC
MdBio Foundation, Inc.	Provides summer education and career exploration in STEM for minority, female, and low-income middle school students.	\$6,020	FY19 Community Grant: CE
Moco Kidsco, Inc. dba KID Museum	Provide low-income youth with access to high-quality, STEM programming through direct services to youth and teacher professional development.	\$52,500	FY19 Community Grant: CC
Moco Kidsco, Inc. dba KID Museum	Provide operating support for the KID Museum	\$60,000	FY19 Community Grant: CE
Moco Kidsco, Inc. dba KID Museum	Provides for unique interactive experiences for elementary and middle school-aged children that integrate hands-on science, technology, engineering and art & math learning	\$25,000	FY18
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for Excel Beyond the Bell programs	\$171,000	FY19
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program	\$446,000	FY15
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides reporting for Excel Beyond the Bell programs	\$5,000	FY17

Entity	Purpose	Amount	1st Year on list
National Philharmonic Orchestra & Chorale of Montgomery County, Inc.	Provide accessibility and culture to kids through the Kids Free program.	\$49,700	FY19 Community Grant: CE
Passion for Learning, Inc.	Provide Information and Communication Technology (ICT) and college readiness programs for low income middle school students.	\$26,000	FY19 Community Grant: CE
Per Scholas, Inc.	Technology education, access, training and job placement services for out-of-school young adults who are under- or unemployed.	\$20,000	FY19 Community Grant: CC
Scotland Storm Community Development Inc.	Provide free educational and athletic after-school and summer programs to underserved youth from the historic Scotland Community in Potomac.	\$15,000	FY19 Community Grant: CC
Scotland Storm Community Development Inc.	Provides free educational and athletic after-school and summer programs to underserved youth from the historic Scotland Community in Potomac, Maryland.	\$30,000	FY19 Community Grant: CE
So What Else, Inc.	Provide 12 educational and recreational after-school programs per semester (24 per year) to underserved East County youth aged 6-14.	\$25,000	FY19 Community Grant: CE
So What Else, Inc.	Provide educational and recreational after-school programs per semester to underserved East County youth ages 6-14.	\$10,000	FY19 Community Grant: CC
Spirit Club Foundation, Inc.	Provides community based program offering fitness and nutrition programs to low income persons not having access to exercise and wellness programs.	\$15,000	FY19 Community Grant: CE
The First Tee of Greater Washington	Create a safe introduction to golf and its inherent values for elementary school students and physical education teachers.	\$10,000	FY19 Community Grant: CC
Unity Christian Fellowship Incorporated	Provides for the Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially.	\$28,000	FY19 Community Grant: CE
Unity Christian Fellowship Incorporated	Provides support for the Game Changer Conference for Young Males.	\$11,000	FY19 Community Grant: CE
Unity Christian Fellowship Incorporated	Support the Game Changer Conference for Young Males.	\$6,680	FY19 Community Grant: CC
UNITY Youth Development Corporation	Provide academic and athletic financial assistance opportunities to low income, high risk families to include athletics, STEM, life skills and leadership.	\$35,000	FY19 Community Grant: CC
Subtotal:		\$2,500,949	

Sheriff

Asian/Pacific Islander Domestic Violence Resource Project	Provide culturally specific services for Montgomery County residents who are Asian/Pacific Islander survivors of domestic and sexual violence.	\$15,000	FY19 Community Grant: CC
Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse.	\$15,000	FY19 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse.	\$59,000	FY19 Community Grant: CC
Court Watch Montgomery Inc.	Strengthen court protections and services that reduce intimate partner violence.	\$25,000	FY19 Community Grant: CE
Court Watch Montgomery, Inc.	Strengthen court protections and services that reduce intimate partner violence.	\$4,250	FY19 Community Grant: CC
House of Ruth Maryland, Inc.	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$20,000	FY19 Community Grant: CC
Montgomery County Family Justice Center Foundation, Inc	Provide funding for a coordinator to help increase organizational and financial stability, program quality, and growth.	\$15,000	FY19 Community Grant: CE
Montgomery County Family Justice Center Foundation, Inc	Provide funds for programming to assist families affected by domestic violence and prevent abusive relationships in children and teenagers.	\$30,000	FY19 Community Grant: CE
Muslim Community Center Inc.	Provides culturally and linguistically competent domestic violence awareness, prevention and counseling services for Muslims and people of all other faiths.	\$27,720	FY19 Community Grant: CE
The CareerCatchers, Inc.	Provide individualized and sustained career counseling services to survivors of domestic violence and their families.	\$35,000	FY19 Community Grant: CC
The CareerCatchers, Inc.	Provide individualized and sustained career counseling services to survivors of domestic violence and their families.	\$30,000	FY19 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Facilitate and improve curriculum for dating abuse prevention workshops and provide crisis intervention and clinical services in Montgomery County.	\$30,000	FY19 Community Grant: CC
The Greater Washington Jewish Coalition Against Domestic Abuse	Provide critical crisis services to victims of domestic abuse and their children.	\$55,000	FY19 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for crisis services to teen/young adult victims of dating abuse and witnesses of domestic abuse.	\$55,000	FY19 Community Grant: CE
The Greater Washington Jewish Coalition Against Domestic Abuse	Provides for the Legal Access Program for more difficult legal proceedings for victims of abuse.	\$65,000	FY19 Community Grant: CE
Subtotal:		\$480,970	

Solid Waste Services

A Wider Circle	Provides for Waste Reduction through the pick-up of usable furniture and donation to families in need.	\$139,920	
Subtotal:		\$139,920	

Technology Services

Gandhi Brigade Incorporated	Provide for youth leadership development and employment potential through media training, community engagement, and community service.	\$15,000	FY19 Community Grant: CC
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Entity	Purpose	Amount	1st Year on list
Gandhi Brigade Incorporated	Provide for youth leadership development and employment potential through media training, community engagement, and community service.	\$45,000	FY19 Community Grant: CE
Gandhi Brigade Incorporated	Provides for the Youth Media Festival	\$14,000	FY13
Montgomery Community Television, Inc.	Provides for video production, training, and services	\$2,643,911	FY02 or before
Older Adults Technology Services, Inc.	Provides for planning, design, and delivery of intensive high-quality technology training programs designed specifically for older adult learners	\$110,000	FY17
Subtotal:		\$2,827,911	

Transit Services

Jewish Council for the Aging	Provides for fixed route service to communities in Montgomery County (Tobytown, surrounding area.) These areas do not have the density to warrant regular fixed route service.	\$415,534	FY17
Jewish Council for the Aging	Provides for Transportation information referral through Connect-a-Ride connects an individual with services and other programs that are available	\$153,860	FY02 or before
Transportation Action Partnership	Provides for alternative transportation outreach to alleviate congestion, and thereby meet the Master Plan-stipulated mode share objective, manage parking needs N.Beth TMD	\$572,190	FY02 or before
Subtotal:		\$1,141,584	

Transportation

Graffiti Abatement Partners, Inc.	Provides for graffiti abatement	\$15,000	FY02 or before
Montgomery Weed Control, Inc.	Provides for spraying of public lands and rights of way	\$32,000	FY02 or before
Subtotal:		\$47,000	
Total:		\$82,783,812	

Entity	Purpose	Amount	1st Year on list
Developmentally Disabled Providers			
Health and Human Services			
Abilities Network Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Ardmore Enterprises Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY18
CHI Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Christian Assisted Living for Mentally Retarded Adults (CALMRA, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Community Services for Autistic Adults and Children, Inc. (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Compass Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY17
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Inclusion Services, Inc. (formerly known as Sykesville Woods Services, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Social Service Agency	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Medsource Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Q-Care Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Rehabilitation Opportunities Incorporated	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
St. Coletta of Greater Washington, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY10

Entity	Purpose	Amount	1st Year on list
Supported Employment Enterprises Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Target Community & Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Arc Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
United Community Supports of Maryland (formerly LaTonya's House, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

DD Total: \$17,562,175

Grand Total: \$100,345,987

Section H

FY19 Requirements for Use of \$370,000 for Legal Representation for County Residents in Deportation Proceedings

This appropriation must only be used to fund one or more contracts to provide screening or direct legal representation of a County resident in a noncitizen deportation or removal proceeding with the following restrictions:

Legal representation must only be provided to Montgomery County residents from households with incomes at or below 200% of the Federal Poverty Level or with a financial hardship. County funds must not be used to provide legal services beyond eligibility screening to any client who has a final criminal conviction for the following Maryland statutes (or an analogous statute from another jurisdiction) under the exclusions from representation described below unless the individual has a potentially meritorious claim for immigration relief from removal in the form of a claim to United States citizenship or eligibility for a U Visa.

Exclusions from Representation

I. Definitions

- *Post-Conviction Relief* means representation of a defendant to vacate a conviction under the Post-Conviction Procedure Act, specifically under Maryland Code §§ 7-101, 7-103, 7-108 or through a *Coram Nobis* Petition, to include drafting and filing petitions.
- *Final Criminal Conviction* means a conviction in criminal court as a result of a finding of guilt by a judge or jury or the entry of a guilty plea.

II. Post-Conviction Relief

County funds must not be used to represent someone in post-conviction or *Coram Nobis* relief work in the criminal system.

III. Exclusion of Representation of Defendants with Certain Final Criminal Convictions

Unless otherwise provided herein, County funds must not be used to represent an individual who has a final criminal conviction for the following Maryland statutes (or an analogous statute from another jurisdiction).

LIST A

Criminal Law §2-201 Murder in the First Degree
Criminal Law §2-203 Murder in the First Degree – Sentence of Imprisonment for Life
without the possibility of Parole
Criminal Law §2-204 Murder in the Second Degree

Criminal Law §2-205 Attempt to Commit Murder in the First Degree
Criminal Law §2-206 Attempt to Commit Murder in the Second Degree
Criminal Law §2-209 Manslaughter by Vehicle or Vessel (gross negligence)
Criminal Law §3-303 Rape in the First Degree
Criminal Law §3-304 Rape in the Second Degree
Criminal Law §3-305 Sexual Offense in the First Degree
Criminal Law §3-306 Sexual Offense in the Second Degree
Criminal Law §3-309 Attempted Rape in the First Degree
Criminal Law §3-310 Attempted Rape in the Second Degree
Criminal Law §3-403 Robbery with a Dangerous Weapon
Criminal Law §3-405 (c) Armed Carjacking
Criminal Law §3-502 Kidnapping
Criminal Law §3-503 Child Kidnapping
Criminal Law §3-601 Child Abuse of a Minor in the First Degree
Criminal Law §3-602 Sexual Abuse of a Minor
Criminal Law §9-804 Participation in Criminal Gang
Criminal Law §9-805 Criminal Gang
Criminal Law §11-303 Human Trafficking
Criminal Law §11-305 Abducting a Child under 16 for Prostitution

LIST B

Criminal Law §2-503 Homicide by motor vehicle or vessel while under the influence of alcohol
Criminal Law §2-504 Homicide by motor vehicle or vessel while impaired by alcohol
Criminal Law §3-202 First Degree Assault
Criminal Law §3-203 Second Degree Assault with Finding of DV pursuant to §6-233
Criminal Law §3-203(c) Felony Assault on a Law Enforcement Officer
Criminal Law §3-307 Third Degree Sex Offense
Criminal Law §3-324 Sexual Solicitation of a Minor
Criminal Law §3-402 Robbery with a sentence of 5 years or greater
Criminal Law §3-405 Carjacking
Criminal Law §9-404 First Degree Escape
Criminal Law §3-604 First Degree Abuse of a Vulnerable Adult
Criminal Law §3-701 Extortion
Criminal Law §§3-802-805 Stalking/Harassment/Telephone/Email Misuse with Finding of Domestic Violence pursuant to Criminal Law §6-233
Criminal Law §3-1001 Threat of Mass Violence
Criminal Law §4-106 Wear Body Armor in Drug Traffic Crime/Crime of Violence
Criminal Law §4-107 Possession/Use of body armor
Criminal Law §4-402 Possession of Machine Gun
Criminal Law §4-204 Use of a Handgun During a Crime of Violence
Criminal Law §4-305 Possession of High Capacity Magazines
Criminal Law §4-404 Use of Machine Gun in Crime of Violence
Criminal Law §4-405 Use of Machine Gun for Aggressive Purpose
Criminal Law §4-503 Manufacture or Possession of destructive device

Public Safety §5-133 Possession of a Handgun by a Prohibited Person
 Criminal Law §5-613 Drug Kingpin
 Criminal Law §5-612 Volume Dealer
 Criminal Law §5-621 Use or Possession of a Handgun During the Distribution of CDS
 Criminal Law §6-103 Arson- Second Degree
 Criminal Law §6-202 First Degree Burglary
 Criminal Law §§10-302-306 Hate Crimes except §10-304 as it involves property crimes
 Criminal Law §11-208 Possession of Child Pornography
 Criminal Law §5-602 Distributing, possessing with intent to distribute, or dispensing
 controlled dangerous substance (only if the controlled dangerous
 substance is heroin, fentanyl, or carfentanyl)
 Criminal Law §8-301 Identity Fraud
 Criminal Law §8-801 Financial Crimes Against Vulnerable Adults
 Criminal Law §7-104 Theft Over \$100,000
 Criminal Law §9-306 Obstruction of Justice
 Criminal Law §9-101-102 Perjury/Subordination
 Criminal Law §9-303 Witness Intimidation/Retaliation
 Criminal Law §6-203 Burglary, 2nd Degree
 Criminal Law §6-204 Burglary, 3rd Degree
 Transportation §21-902 Two or more findings of guilt for driving under the influence or
 impaired.

IV. Exceptions to List B Exclusions Based on Years since Conviction or Status as Veteran

- a. Except for an individual with a final criminal conviction for an offense on List A, County funds may be used to represent an individual with a final criminal conviction for an offense on List B if ten years have passed since the individual was released from incarceration and the individual completed the period of probation without a subsequent criminal conviction for any offense or a finding of violation of probation.
- b. Except for an individual with a final criminal conviction for an offense on List A, County funds may be used to represent an individual with a final criminal conviction for an offense on List B if the individual is a veteran of the United States Military who has not received a dishonorable discharge.