

Resolution No.:	<u>18-1180</u>
Introduced:	<u>July 17, 2018</u>
Adopted:	<u>July 17, 2018</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Petition for State grant of \$3,749,000 for the purchase of furniture and equipment for the Student Services Center project on the Rockville Campus of the College

Background

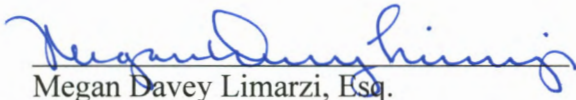
1. The General Assembly of Maryland has enacted various community college construction loan acts that provide State funds to assist the counties in financing the costs of acquiring land and constructing public junior, community, or regional community college buildings and facilities, the costs of which were incurred after the effective dates of the acts.
2. The County Council must file a petition to participate in the financial assistance provided in the acts with the Maryland Higher Education Commission.
3. The Board of Trustees of Montgomery Community College proposes undertaking the purchase of furniture and equipment for the Student Services Center project on the Rockville Campus of the College in Montgomery County. Upon resolution duly adopted by the Board, the Board requests the County Council to petition the Maryland Higher Education Commission for a grant of \$3,749,000 needed to assist the financing of the public community college project which is described in the application for financial assistance.
4. In the FY19 capital budget for Montgomery College, the Board of Trustees proposed undertaking the purchase of furniture and equipment for the Student Services Center project on the Rockville Campus of the College. On May 24, 2018, the County Council approved \$9,745,000 for this project, contingent on the receipt of \$3,749,000 from the State in FY19.
5. In March 2018, the State General Assembly and the Governor approved the FY18 State of Maryland capital budget, which included \$3,749,000 for the purchase of furniture and equipment for the Student Services Center project on the Rockville Campus of the College. However, the Board of Public Works must still approve the specific grant and the necessary contracts. Before this approval, the County Council must file a petition to participate in the financial assistance provided in the acts with the Maryland Higher Education Commission. After the commission receives this petition, the commission will recommend to the Board of Public Works that the Board approve the grant and the contracts.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. In accordance with the enactment by the 2018 session of the General Assembly of the FY19 State of Maryland capital budget and approval by the Governor, the County petitions the Maryland Higher Education Commission for a grant of \$3,749,000 from the available funds of the various community college construction loan acts in order to participate in the available financial assistance.
2. If the Maryland State Board of Public Works approves a grant of less than fifty percent (50%) of the estimated total cost for the purchase of furniture and equipment for the Student Services Center project on the Rockville Campus of the College, and the County Council has not already agreed to the fund the difference as a part of the approved capital improvements program, the College must notify the County Executive and the County Council by requesting an amendment to the College's capital improvements program. The amendment must show the actual project funding schedule proposed and the Council must approve the amendment before the College awards a contract.

This is a correct copy of Council action.


Megan Davey Limarzi, Esq.
Clerk of the Council



Rockville Student Services Center (P076604)

Category	Montgomery College	Date Last Modified	05/17/18
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Rockville	Status	Planning Stage

	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	10,389	6,401	3,988	-	-	-	-	-	-	-	-
Construction	53,716	424	53,292	-	-	-	-	-	-	-	-
Other	9,475	-	-	9,475	9,475	-	-	-	-	-	-
TOTAL EXPENDITURES	73,580	6,825	57,280	9,475	9,475	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	37,927	3,729	28,472	5,726	5,726	-	-	-	-	-	-
State Aid	35,633	3,096	28,788	3,749	3,749	-	-	-	-	-	-
TOTAL FUNDING SOURCES	73,560	6,825	57,260	9,475	9,475	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)											
Appropriation FY 19 Request		9,475		Year First Appropriation						FY13	
Appropriation FY 20 Request		-		Last FY's Cost Estimate						75,254	
Cumulative Appropriation		64,085									
Expenditure / Encumbrances		56,021									
Unencumbered Balance		8,064									

PROJECT DESCRIPTION

This project provides funds for the construction of a new student services center (127,960 gross square feet) to support student administrative services as outlined in the Rockville Campus Facilities Master Plan, 2013-2023 (2/16). This project brings together student and administrative services to support the concept of one stop shopping services for students. Specifically, it will include the following campus related functions and activities: Admissions and Registration, Financial Aid, Cashier, Dean of Student Development, Career Transfer Center, Assessment, Counseling, Disabled Student Services (DSS), and Trio program plus support services such as a training facility, storage, resource library and waiting areas. In addition, this building will house the Office of Safety and Security and a new parking department. This project also includes funding for a central plant located in the Student Services Center and funding for a road extension/site improvements related to the building.

ESTIMATED SCHEDULE

Project construction is scheduled to be completed in the fall 2019.

COST CHANGE

Project expenditures assume that a portion of Information Technology (IT) equipment costs may be funded through the Information Technology (No. P856509) project. The College reduced funding and expenditures by \$1,694,000 (\$847,000 each for State Aid and G.O. Bonds) to reflect the State's approved equipment funding.

PROJECT JUSTIFICATION

Currently, these intake functions are fragmented and are insufficiently accommodated: Student Development is located in the Counseling & Advising Building; the assessment program is located in Campus Center; Admissions, Registration and Financial Aid are located in the Student Services Building. Bringing these functions under one roof will be of great benefit to students by increasing the efficiency of the intake operations. Relevant studies include the Collegewide Facilities Condition Assessment (12/13), the Collegewide Master Plan 2013-2023 (2/16), and the Rockville Student Services Center Part 1/Part 2 (5/11).

OTHER

FY19 Appropriation: \$9,475,000 Total: \$5,726,000 (G.O. Bonds), and \$3,749,000 (State Aid). FY20 Appropriation: \$0. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement. The construction costs in the expenditure schedule (\$53,712,000) include: site improvement costs (\$9,553,000), building construction costs (\$44,159,000). The building construction cost per gross square foot equals \$348 (\$44,159,000/126,756).

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Montgomery College asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.