Resolution No.: 18-1258

Introduced:

September 11, 2018

Adopted:

October 2, 2018

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT: Amendment to the FY19-24 Capital Improvements Program (CIP)

> Montgomery County Government Department of Transportation

Goldsboro Road Sidewalk and Bikeway (No. 501917)

Background

- 1. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
- 2. This amendment corrects an omission in Resolution 18-1135, the FY19-24 CIP for the Montgomery County Government, which did not include the Goldsboro Road Sidewalk and Bikeway project description form. On May 14, 2018 the Council had unanimously approved including this project in the FY19-24 CIP, but staff inadvertently neglected to include it in Resolution 18-1135 that was adopted on May 24, 2018.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY19-24 Capital Improvements Program of the Montgomery County Government is amended to include the Goldsboro Road Sidewalk and Bikeway project (No. 501917), as reflected on the attached project description form.

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.

Clerk of the Council

Goldsboro Road Sidewalk and Bikeway

(P501917)

Category SubCategory

Planning Area

Transportation

Pedestrian Facilities/Bikeways

Date Last Modified

09/04/18
Transportation

Administering Agency

Darliminan, Darien

Bethesda-Chevy Chase and Vicinity Sta

Status Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,769	-	-	1,822	-	-	-	364	930	528	1,947
Land	574	-	•	574	-	-	-	-	-	574	-
Site Improvements and Utilities	1,150	-	-	`-	-	-	-	-	-	-	1,150
Construction	15,603	-		-	-	-	-	-	-	-	15,603
TOTAL EXPENDITURES	21,096		-	2,396	_	-	-	364	930	1,102	18,700

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23		Beyond 6 Years
G.O. Bonds	21,096	-	-	2,396						1,102	18,700
TOTAL FUNDING SOURCES	21,096		-	2,396	_		-	364	930	1,102	18,700

PROJECT DESCRIPTION

This project provides for the final design and construction of two 11-foot travel lanes for a one mile segment of Goldsboro Road (MD 614) from MacArthur Boulevard to River Road (MD 190), a 5-foot sidewalk along the north side, a 5-foot sidewalk on the south side at selected locations, a 5-foot minimum one-way separated bike lane in each direction as well as a 5-foot bike lane for northbound MacArthur Boulevard at the Goldsboro Road/MacArthur Boulevard intersection, and an 8-foot minimum shared use path at the NE and SE corners of the Goldsboro Road/MacArthur Boulevard intersection. The existing pedestrian bridge over Minnehaha Branch on the south side of Goldsboro Road near Wedgewood Road is proposed to be replaced.

LOCATION

Goldsboro Road (MD 614) from MacArthur Boulevard to River Road (MD 190)

CAPACITY

Upon completion, the Average Daily Traffic (ADT) on Goldsboro Road between MacArthur Boulevard and River Road will remain 11,400 vehicles per day west of Massachusetts Avenue and 16,400 vehicles per day east of Massachusetts Avenue.

ESTIMATED SCHEDULE

Design to start in FY22. Land acquisition is projected in FY24. Construction is projected to begin in FY25 with completion in FY27.

PROJECT JUSTIFICATION

This project will comply with the 1990 Bethesda-Chevy Chase Master Plan and the 2005 Countywide Bikeways Functional Master Plan, improve pedestrian and bicycle facilities, encourage usage and improve safety for all users. It will improve access to major destinations in and beyond the project area and ultimately connect to other sidewalk and bicycle facilities.

OTHER

Goldsboro Road is identified in the 1990 Bethesda-Chevy Chase Master Plan as Arterial A-84 from MacArthur Boulevard to Massachusetts Avenue, and as Major Highway M-93 from Massachusetts Avenue to River Road. The Master Plan recommends that A-84 retain its two-lane section and that M-93 retain its two-lane section with consideration for the long-term expansion to its ultimate width of four lanes. The 2005 Countywide Bikeways Functional Master Plan proposes on-street bike lanes BL-1 along Goldsboro Road directly connecting to MacArthur Boulevard existing shared use path and proposed bike lanes DB-1, Massachusetts Avenue proposed share signed roadway SR-50, and River Road proposed share use path / signed shared roadway DB-2. The preliminary design costs for this project are covered in the "Facility Planning - Transportation" project (#509337). Vehicular traffic will be maintained during construction in phases. Right-of-way acquisition is required.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Facility Planning - Transportation CIP No. 509337, U.S. Army Corps of Engineers, Maryland State Highway Administration, Maryland Department of the Environment, National Park Service, Maryland-National Capital Park and Planning Commission, Montgomery County Department of Permitting Services, Montgomery County Department of Environmental Protection, Utilities