

Resolution No.: 18-1260
Introduced: September 11, 2018
Adopted: October 9, 2018

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #18-425 to the FY18 Operating Budget
Montgomery County Public Schools
Entrepreneurial Activities Fund
School Bus Safety Camera Program, \$4,700,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY18 Operating Budget appropriation increases for Montgomery County Public Schools

Personnel Services	Operating Expenses	Total	Source of Funds
\$0	\$4,700,000	\$4,700,000	School Bus Safety Camera Program Citation Fine Revenues – County General Fund

3. This supplemental appropriation is needed to provide MCPS spending authority for payments to the contractor that provides the cameras and other systems necessary to issue citations.
4. Appropriation of these funds to the MCPS Entrepreneurial Activities Fund will not impact Maintenance of Effort (MOE) calculations for FY19.
5. The County Executive recommends a supplemental appropriation to the FY18 Operating Budget of the Montgomery County Public Schools Entrepreneurial Activities Fund in the amount of \$4,700,000 for the School Bus Safety Camera Program and specifies that the source of funds will be School Bus Safety Camera Program Citation Fine Revenues.
6. Notice of public hearing was given, and a public hearing was held.

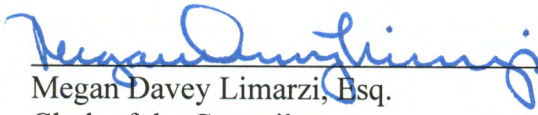
Action

The County Council for Montgomery County, Maryland, approves the following resolution:

A supplemental appropriation to the FY18 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$4,700,000	\$4,700,000	School Bus Safety Camera Program Citation Fine Revenues – County General Fund

This is a correct copy of Council action.


Megan Davey Limarzi, Esq.
Clerk of the Council