

Resolution No.: 18-1262
Introduced: September 18, 2018
Adopted: October 9, 2018

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY19-24 Capital Improvements Program and
Special Appropriation #2-E19-CMCG-2 to the FY19 Capital Budget
Montgomery County Government
Department of Transportation
Teachers Way Extended (No. 501916), \$1,565,000

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Teachers Way Extended	501916	Construction	\$1,565,000	Impact Taxes

4. This special appropriation is needed to reimburse the City of Gaithersburg with Impact Tax revenue for construction of a project listed in the Memorandum of Understanding between the County and City of Gaithersburg dated June 5, 2006. The recommended amendment is consistent with the criteria for amending the CIP because the project must be amended for technical reasons.
5. The County Executive recommends an amendment to the FY19-24 Capital Improvements Program and a special appropriation in the amount of \$1,565,000 for Project Title (No. 501916) and specifies that the source of funds will be Impact Taxes.
6. Notice of public hearing was given and a public hearing was held.

Action

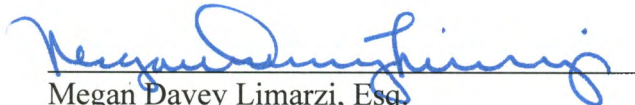
The County Council for Montgomery County, Maryland, approves the following resolution:

1. The FY19-24 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a special appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Teachers Way Extended	501916	Construction	\$1,565,000	Impact Taxes

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Megan Davey Limarzi, Esq.
Clerk of the Council



Teachers Way Extended (P501916)

Category	Transportation	Date Last Modified	07/31/18
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Gaithersburg and Vicinity	Status	Under Construction

Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Construction	1,565	-	-	1,565	1,565	-	-	-	-	-
TOTAL EXPENDITURES	1,565	-	-	1,565	1,565	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Impact Tax	1,565	-	-	1,565	1,565	-	-	-	-	-
TOTAL FUNDING SOURCES	1,565	-	-	1,565	1,565	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

FY 19 Approp. Request	-	Year First Appropriation	-
FY 20 Approp. Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-	Supplemental Appropriation Request	1,565
Expenditure / Encumbrances	-	Transfer	-
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides funding to the City of Gaithersburg for reimbursement for design and construction for Teachers Way Extended between Girard Street and N. Summit Avenue in Olde Towne Gaithersburg. This project includes curbs and gutters, pavement, drainage, parking lot relocation, stormwater management, sidewalks, street lighting and landscaping.

PROJECT JUSTIFICATION

This project is included in the Olde Towne Plan and is listed in the Memorandum of Understanding (MOU) between the County and the City of Gaithersburg dated June 5, 2006, detailing projects within the City that are eligible to be funded from transportation impact tax revenues collected in the City.

FISCAL NOTE

FY2019 supplemental of \$1,565,000 in Impact Tax for Teachers Way Extended (501916)

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Department of Transportation, Department of Finance, Office of Management and Budget, City of Gaithersburg

