Resolution No.: 18-1279

Introduced:

October 16, 2018

Adopted:

November 13, 2018

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President Riemer, Council Vice President Navarro, and Councilmember Katz

SUBJECT: Special Appropriation to the FY19 Operating Budget

Montgomery County Government

Legislative Branch Communications Outreach Nondepartmental Account, \$95,600

## **Background**

- 1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
- 2. This special appropriation is needed to add a new staff person to focus exclusively on social media outreach, to start an internship program to have Montgomery College students serve in a help desk capacity, and to add contractual assistance for specialized community outreach as needed.
- 3. The Council President has requested the following FY19 Operating Budget appropriation increase for the Legislative Branch Communications Outreach Nondepartmental Account:

Personnel Services	Operating Expenses	Capital <u>Outlay</u>	<u>Total</u>	Source of Funds
\$50,000	\$45,600	\$0	\$95,600	General Fund

4. Notice of public hearing was given and a public hearing was held.

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## Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY19 Operating Budget of the Legislative Branch Communications Outreach Nondepartmental Account is approved as follows:

Personnel Services	Operating Expenses	Capital <u>Outlay</u>	<u>Total</u>	Source of Funds
\$50,000	\$45,600	\$0	\$95,600	General Fund

The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.

Clerk of the Council