

Resolution No.: 18-1302
Introduced: November 13, 2018
Adopted: November 27, 2018

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead sponsor: Council President Riemer
Co-sponsors: Councilmember Rice, Council Vice President Navarro, Councilmember
Leventhal, Councilmember Katz, Councilmember Floreen, Councilmember Hucker,
Councilmember Berliner, Councilmember Elrich

SUBJECT: Special Appropriation to the Fiscal Year 2019 Operating Budget
Montgomery County Government
Department of Health and Human Services
African American Health Program
\$92,460 (Source of Funds: General Fund Reserves)

Background

1. Section 308 of the County Charter provides that a special appropriation is an appropriation which states that it is necessary to meet an unforeseen disaster or other emergency, or to act without delay in the public interest. Each special appropriation shall be approved by not less than six Councilmembers. The Council may approve a special appropriation at any time after public notice by news release. Each special appropriation shall specify the source of funds to finance it.
2. Since 1999, the African American Health Program (AAHP) has worked to address health disparities for Black and African American residents. As examples, AAHP notes that Montgomery County's infant mortality rate among Black residents is more than twice the rate for White residents; Black men in the County have almost twice the rate of prostate cancer compared to White men; and, Black residents were hospitalized for diabetes complications almost four times as much as White residents.
3. The AAHP provides outreach, health education, and services that target cancer, diabetes and heart health, maternal and child health, STI/HIV and AIDS, and oral health.
4. The AAHP needs additional funding for: a part-time Registered Nurse to address chronic disease issues and assist with disease management, a part-time community liaison to engage the Black community regarding aging issues and inform them of health resources to address the needs of the aging population; and, a part-time Licensed Clinical Social Worker to ensure programs are targeted to address the intensive behavioral/mental health disease that burden the Black family institution.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

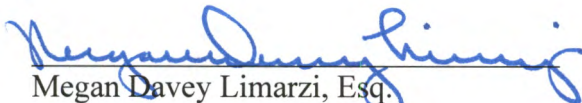
A special appropriation to the FY19 Operating Budget of the Montgomery County Government in the amount of \$92,460 is approved as follows:

	<u>Personnel Expense</u>	<u>Operating Expense</u>	<u>TOTAL</u>
Department of Health and Human Services	\$0	\$92,460	\$92,460

The Source of Funds is General Fund Reserves. This appropriation is needed to act without delay in the public interest.

This resolution amends Resolution 18-1144, Section G, FY2019 Designation of Entities for Non-Competitive Contract Award Status, to authorize a non-competitive award in the amount of \$92,460 to MacFarland and Associates, Inc. for increased program staffing for the African American Health Program.

This is a correct copy of Council action.


Megan Davey Limarzi, Esq.
Clerk of the Council