Resolution No.: 19-82

Introduced: March 26, 2019 Adopted: April 30, 2019

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT**: Supplemental Appropriation #19-432 to the FY19 Operating Budget

Montgomery County Government

Montgomery County Fire and Rescue Service

FY19 Senator Amoss Fire, Rescue and Ambulance Fund (State 508) Grant,

\$1,963,432

## **Background**

- 1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- 2. The County Executive has requested the following FY19 Operating Budget appropriation increase for the Montgomery County Fire and Rescue Service:

Personnel Services	Operating Expenses	<u>Total</u>	Source of Funds
\$0	\$1,963,432	\$1,963,432	State Grant

3. This increase is to expend the proceeds of the FY19 State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance (State 508) Fund grant.

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4. The Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund was established to provide grants for fire, rescue, and ambulance services to promote high-quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. The grant funds are distributed directly to the County on an annual basis and must be distributed to the Local Fire and Rescue Departments no later than two years after the County receives the funds from the State. Local Fire and Rescue Departments are required to spend or encumber Amoss funds within two years of the date that they receive the funds from the County.

- 5. In accordance with the State Law, grant funds may be used for the acquisition or rehabilitation of apparatus and fire and rescue equipment, and for the renovation of facilities used to house apparatus.
- 6. In accordance with State procedures, the Fire Chief has consulted with the Montgomery County Volunteer Fire and Rescue Association regarding these needs of the Local Fire and Rescue Departments.
- 7. This supplemental appropriation represents the priorities established by the Fire Chief, in coordination with the Montgomery County Volunteer Fire and Rescue Association, for the renovation of stations and acquisition of fire and rescue equipment.
- 8. The County Executive recommends a supplemental appropriation to the FY19 Operating Budget in the amount of \$1,963,432 for Senator Amoss Grant and specifies that the source of funds will be the proceeds from the FY19 Senator William H. Amoss Fire, Rescue and Ambulance (State 508) Fund grant.
- 9. Notice of public hearing was given, and a public hearing was held.

## Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A supplemental appropriation to the FY19 Operating Budget for the Montgomery County Fire and Rescue Service is approved as follows:

Personnel	Operating		Source
Services	<u>Expenses</u>	<u>Total</u>	of Funds
\$0	\$1,963,432	\$1,963,432	State Grant

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2. Any funds appropriated in this resolution must be spent or encumbered by each LFRD to which funds are assigned no later than May 1, 2020. Any funds that an LFRD does not encumber or spend by May 1, 2020 automatically revert to the Montgomery County Fire and Rescue Service on May 2, 2020. The Fire Chief must reallocate any funds reverted under this provision, consistent with applicable State and County laws, regulations, policies, and guidelines.

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.

Clerk of the Council