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| Resolution No.: | 19-114 |
| Introduced: | May 7, 2019 |
| Adopted: | May 16, 2019 |

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #19-440 to the FY19 Operating Budget
Montgomery County Public Schools
New Curriculum, \$4,000,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State, or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY19 Operating Budget appropriation increases for Montgomery County Public Schools

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| \$0 | \$4,000,000 | \$0 | \$4,000,000 | MCPS Fund Balance |

3. This increase is needed to provide spending authority for the the purchase of curriculum, instructional materials, and professional development necessary to implement the new curriculum for prekindergarten through Grade 8 English language arts and mathematics. Funds were first appropriated for these materials in FY18. Due to a change in plans for issuing the Request For Proposals, the appropriation was not spent in FY18, and the funds were a part of the FY18 Fund Balance.
4. The County Executive recommends a supplemental appropriation to the FY19 Operating Budget in the amount of \$4,000,000 for the New Curriculum and specifies that the source of funds will be Montgomery County Public Schools Fund Balance.
5. Notice of public hearing was given, and a public hearing was held.

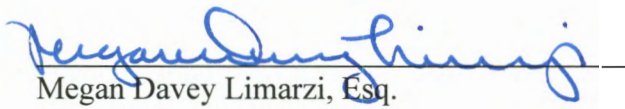
Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY19 Operating Budget of Montgomery County Public Schools is approved as follows:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| \$0 | \$4,000,000 | \$0 | \$4,000,000 | MCPS Fund Balance |

This is a correct copy of Council action.


Megan Davey Limarzi, Esq.
Clerk of the Council