

Resolution No.:	<u>19-127</u>
Introduced:	<u>May 23, 2019</u>
Adopted:	<u>May 23, 2019</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2020 State Participation Projects

**Background**

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2020, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Megan Davy Limarzi, Esq.  
Clerk of the Council



# State Aid Report

## State Aid Report (\$000s)

	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
<b>GENERAL GOVERNMENT</b>											
<b>COUNTY OFFICES AND OTHER IMPROVEMENTS</b>											
Energy Conservation: MCG (P507834)	449	-	449	-	-	-	-	-	-	-	-
COUNTY OFFICES AND OTHER IMPROVEMENTS TOTAL	449	-	449	-	-	-	-	-	-	-	-
<b>ECONOMIC DEVELOPMENT</b>											
Conference Center Garage (P781401) *	21,000	17,850	3,150	-	-	-	-	-	-	-	-
Wheaton Redevelopment Program (P150401)	750	750	-	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT TOTAL	21,750	18,600	3,150	-	-	-	-	-	-	-	-
<b>GENERAL GOVERNMENT TOTAL</b>	<b>22,199</b>	<b>18,600</b>	<b>3,599</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PUBLIC SAFETY</b>											
<b>CORRECTION AND REHABILITATION</b>											
Criminal Justice Complex (P421100)	1,368	-	-	1,368	-	684	684	-	-	-	-
Detention Center Reuse (P429755) *	853	853	-	-	-	-	-	-	-	-	-
Pre-Release Center Dietary Facilities Improvements (P420900)	3,503	481	1,745	1,277	1,277	-	-	-	-	-	-
CORRECTION AND REHABILITATION TOTAL	5,724	1,334	1,745	2,645	1,277	684	684	-	-	-	-
<b>OTHER PUBLIC SAFETY</b>											
Judicial Center Annex (P100300) *	570	570	-	-	-	-	-	-	-	-	-
OTHER PUBLIC SAFETY TOTAL	570	570	-	-	-	-	-	-	-	-	-
<b>PUBLIC SAFETY TOTAL</b>	<b>6,294</b>	<b>1,904</b>	<b>1,745</b>	<b>2,645</b>	<b>1,277</b>	<b>684</b>	<b>684</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSPORTATION</b>											
<b>BRIDGES</b>											
Bridge Design (P509132)	1,575	1,575	-	-	-	-	-	-	-	-	-
Bridge Renovation (P509753)	2,752	91	1,299	1,362	227	227	227	227	227	227	-
BRIDGES TOTAL	4,327	1,666	1,299	1,362	227	227	227	227	227	227	-
<b>HIGHWAY MAINTENANCE</b>											

## State Aid Report (\$000s)

	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Permanent Patching: Residential/Rural Roads (P501106)	992	992	-	-	-	-	-	-	-	-	-
<b>HIGHWAY MAINTENANCE TOTAL</b>	<b>992</b>	<b>992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MASS TRANSIT (MCG)</b>											
Bus Rapid Transit: System Development (P501318)	500	500	-	-	-	-	-	-	-	-	-
Ride On Bus Fleet (P500821)	15,940	9,140	4,400	2,400	400	400	400	400	400	400	-
Silver Spring Transit Center (P509974) *	12,288	14,061	(1,773)	-	-	-	-	-	-	-	-
<b>MASS TRANSIT (MCG) TOTAL</b>	<b>28,728</b>	<b>23,701</b>	<b>2,627</b>	<b>2,400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>-</b>
<b>PEDESTRIAN FACILITIES/BIKEWAYS</b>											
Bikeway Program Minor Projects (P507596)	678	378	-	300	300	-	-	-	-	-	-
Forest Glen Pedestrian Bridge (P509976) *	200	200	-	-	-	-	-	-	-	-	-
Forest Glen Pedestrian Bridge (P509976) *	-	-	-	-	-	-	-	-	-	-	-
MD 355 Crossing (BRAC) (P501209)	4,806	-	-	4,806	4,806	-	-	-	-	-	-
MD355-Clarksburg Shared Use Path (P501744)	523	174	26	323	323	-	-	-	-	-	-
Needwood Road Bikepath (P501304)	860	860	-	-	-	-	-	-	-	-	-
Sidewalk Program Minor Projects (P506747)	76	-	76	-	-	-	-	-	-	-	-
<b>PEDESTRIAN FACILITIES/BIKEWAYS TOTAL</b>	<b>7,143</b>	<b>1,612</b>	<b>102</b>	<b>5,429</b>	<b>5,429</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ROADS</b>											
Citadel Avenue Extended (P500310) *	1,909	1,909	-	-	-	-	-	-	-	-	-
Facility Planning-Transportation (P509337)	75	75	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717)	-	-	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717)	504	504	-	-	-	-	-	-	-	-	-
Montrose Parkway West (P500311) *	5,206	5,206	-	-	-	-	-	-	-	-	-
State Transportation Participation (P500722)	16,463	16,122	341	-	-	-	-	-	-	-	-
<b>ROADS TOTAL</b>	<b>24,157</b>	<b>23,816</b>	<b>341</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRAFFIC IMPROVEMENTS</b>											

**State Aid Report (\$000s)**

	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Advanced Transportation Management System (P509399)	10,873	10,873	-	-	-	-	-	-	-	-	-
Pedestrian Safety Program (P500333)	100	100	-	-	-	-	-	-	-	-	-
Traffic Signal System Modernization (P500704)	12,000	12,000	-	-	-	-	-	-	-	-	-
<b>TRAFFIC IMPROVEMENTS TOTAL</b>	<b>22,973</b>	<b>22,973</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSPORTATION TOTAL</b>	<b>88,320</b>	<b>74,760</b>	<b>4,369</b>	<b>9,191</b>	<b>6,056</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>627</b>	<b>-</b>
<b>HEALTH AND HUMAN SERVICES</b>											
<b>HEALTH AND HUMAN SERVICES</b>											
Avery Road Treatment Center (P601502)	4,139	-	-	4,139	2,614	1,525	-	-	-	-	-
<b>HEALTH AND HUMAN SERVICES TOTAL</b>	<b>4,139</b>	<b>-</b>	<b>-</b>	<b>4,139</b>	<b>2,614</b>	<b>1,525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>HEALTH AND HUMAN SERVICES TOTAL</b>	<b>4,139</b>	<b>-</b>	<b>-</b>	<b>4,139</b>	<b>2,614</b>	<b>1,525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CULTURE AND RECREATION</b>											
<b>LIBRARIES</b>											
Library Refurbishment Level of Effort (P711502)	2,887	2,497	-	390	390	-	-	-	-	-	-
Wheaton Library and Community Recreation Center (P361202)	200	-	-	200	200	-	-	-	-	-	-
<b>LIBRARIES TOTAL</b>	<b>3,087</b>	<b>2,497</b>	<b>-</b>	<b>590</b>	<b>590</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>RECREATION</b>											
Cost Sharing: MCG (P720601)	4,200	3,436	764	-	-	-	-	-	-	-	-
<b>RECREATION TOTAL</b>	<b>4,200</b>	<b>3,436</b>	<b>764</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CULTURE AND RECREATION TOTAL</b>	<b>7,287</b>	<b>5,933</b>	<b>764</b>	<b>590</b>	<b>590</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CONSERVATION OF NATURAL RESOURCES</b>											
<b>AG LAND PRESERVATION</b>											
Ag Land Pres Easements (P788911)	685	657	28	-	-	-	-	-	-	-	-
<b>AG LAND PRESERVATION TOTAL</b>	<b>685</b>	<b>657</b>	<b>28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STORM DRAINS</b>											
Storm Drain General (P500320)	162	162	-	-	-	-	-	-	-	-	-
<b>STORM DRAINS TOTAL</b>	<b>162</b>	<b>162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STORMWATER MANAGEMENT</b>											

**State Aid Report (\$000s)**

	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Facility Planning: SM (P809319)	140	140	-	-	-	-	-	-	-	-	-
Misc Stream Valley Improvements (P807359)	5,181	3,681	-	1,500	500	500	500	-	-	-	-
SM Design/Build/Maintain Contract (P801901)	11,500	-	-	11,500	-	-	2,500	3,000	3,000	3,000	-
SM Facility Major Structural Repair (P800700)	399	399	-	-	-	-	-	-	-	-	-
SM Retrofit - Government Facilities (P800900)	1,397	1,397	-	-	-	-	-	-	-	-	-
SM Retrofit - Roads (P801300)	9,431	9,313	118	-	-	-	-	-	-	-	-
SM Retrofit - Schools (P801301)	1,878	1,360	150	368	368	-	-	-	-	-	-
SM Retrofit: Countywide (P808726)	5,210	1,683	2,527	1,000	500	500	-	-	-	-	-
Watershed Restoration - Interagency (P809342)	370	370	-	-	-	-	-	-	-	-	-
<b>STORMWATER MANAGEMENT TOTAL</b>	<b>35,506</b>	<b>18,343</b>	<b>2,795</b>	<b>14,368</b>	<b>1,368</b>	<b>1,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b>CONSERVATION OF NATURAL RESOURCES TOTAL</b>	<b>36,353</b>	<b>19,162</b>	<b>2,823</b>	<b>14,368</b>	<b>1,368</b>	<b>1,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b>M-NCPPC</b>											
<b>ACQUISITION</b>											
Acquisition: Local Parks (P767828)	17,917	2,309	-	15,608	1,638	2,180	3,245	2,600	4,150	1,795	-
Acquisition: Non-Local Parks (P998798)	18,974	838	3,636	14,500	4,500	2,000	2,000	2,000	2,000	2,000	-
Legacy Open Space (P018710)	4,003	4,003	-	-	-	-	-	-	-	-	-
Legacy Open Space (P018710)	200	200	-	-	-	-	-	-	-	-	-
<b>ACQUISITION TOTAL</b>	<b>41,094</b>	<b>7,350</b>	<b>3,636</b>	<b>30,108</b>	<b>6,138</b>	<b>4,180</b>	<b>5,245</b>	<b>4,600</b>	<b>6,150</b>	<b>3,795</b>	<b>-</b>
<b>DEVELOPMENT</b>											
ADA Compliance: Non-Local Parks (P128702)	200	100	-	100	100	-	-	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702)	1,200	1,200	-	-	-	-	-	-	-	-	-
Caroline Freeland Urban Park (P871743) *	-	-	-	-	-	-	-	-	-	-	-
Evans Parkway Neighborhood Park (P098702) *	2,670	2,590	80	-	-	-	-	-	-	-	-
Germantown Town Center Urban Park (P078704) *	2,950	2,950	-	-	-	-	-	-	-	-	-
Greenbriar Local Park (P078705) *	3,028	3,028	-	-	-	-	-	-	-	-	-
Hillendale Local Park (P871742)	3,911	-	-	3,911	536	1,125	1,875	375	-	-	-

## State Aid Report (\$000s)

	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Josiah Henson Historic Park (P871552)	300	100	-	200	200	-	-	-	-	-	-
Josiah Henson Historic Park (P871552)	1,026	5	521	500	500	-	-	-	-	-	-
Kemp Mill Urban Park (P138702) *	1,000	1,000	-	-	-	-	-	-	-	-	-
Laytonia Recreational Park (P038703) *	3,000	3,000	-	-	-	-	-	-	-	-	-
Little Bennett Regional Park Day Use Area (P138703)	2,023	-	-	2,023	-	-	-	1,023	1,000	-	-
Little Bennett Regional Park Trail Connector (P871744)	1,000	-	-	-	-	-	-	-	-	-	1,000
M-NCPPC Affordability Reconciliation (P871747) *	-	-	-	-	-	-	-	-	-	-	-
Magruder Branch Trail Extension (P098706)	360	-	-	-	-	-	-	-	-	-	360
Minor New Construction - Non-Local Parks (P998763)	75	-	75	-	-	-	-	-	-	-	-
Park Refreshers (P871902)	14,689	-	-	14,689	3,484	2,745	930	2,175	2,850	2,505	-
Planned Lifecycle Asset Replacement: Local Parks	250	75	-	175	175	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: Local Parks	1,500	-	1,050	450	450	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	50	50	-	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,913	1,662	251	-	-	-	-	-	-	-	-
Restoration Of Historic Structures (P808494)	-	-	-	-	-	-	-	-	-	-	-
Rock Creek Trail Pedestrian Bridge (P048703) *	1,370	1,370	-	-	-	-	-	-	-	-	-
Seneca Crossing Local Park (P138704)	-	-	-	-	-	-	-	-	-	-	-
Trails: Hard Surface Renovation (P888754)	500	455	45	-	-	-	-	-	-	-	-
Trails: Natural Surface & Resource-based Recreation (P858710)	105	105	-	-	-	-	-	-	-	-	-
Warner Circle Special Park (P118703)	1,025	775	250	-	-	-	-	-	-	-	-
Woodside Urban Park (P138705) *	-	-	-	-	-	-	-	-	-	-	-
<b>DEVELOPMENT TOTAL</b>	<b>44,145</b>	<b>18,465</b>	<b>2,272</b>	<b>22,048</b>	<b>5,445</b>	<b>3,870</b>	<b>2,805</b>	<b>3,573</b>	<b>3,850</b>	<b>2,505</b>	<b>1,360</b>
<b>M-NCPPC TOTAL</b>	<b>85,239</b>	<b>25,815</b>	<b>5,908</b>	<b>52,156</b>	<b>11,583</b>	<b>8,050</b>	<b>8,050</b>	<b>8,173</b>	<b>10,000</b>	<b>6,300</b>	<b>1,360</b>
<b>REVENUE AUTHORITY</b>											

## State Aid Report (\$000s)

	Total	Thru FY18	Rem FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
<b>MISCELLANEOUS PROJECTS (REVENUE AUTHORITY)</b>											
Montgomery County Airpark Land Acquisition - Leet-Melbrook Property (P391902)	125	-	-	125	-	-	125	-	-	-	-
Montgomery County Airpark Land Acquisition - Merchant Tire Property (P391901)	125	-	-	125	-	-	-	125	-	-	-
Poolesville Economic Development Project (P391801)	2,000	-	-	2,000	2,000	-	-	-	-	-	-
<b>MISCELLANEOUS PROJECTS (REVENUE AUTHORITY) TOTAL</b>	<b>2,250</b>	<b>-</b>	<b>-</b>	<b>2,250</b>	<b>2,000</b>	<b>-</b>	<b>125</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUE AUTHORITY TOTAL</b>	<b>2,250</b>	<b>-</b>	<b>-</b>	<b>2,250</b>	<b>2,000</b>	<b>-</b>	<b>125</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MONTGOMERY COUNTY PUBLIC SCHOOLS</b>											
<b>COUNTYWIDE</b>											
Current Revitalizations/Expansions	89,314	10,698	-	78,616	24,779	53,837	-	-	-	-	-
Energy Conservation: MCPS (P796222) *	688	386	302	-	-	-	-	-	-	-	-
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	6,050	-	-	6,050	4,602	1,448	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	102	102	-	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	6,123	5,920	203	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	6,671	6,036	32	603	603	-	-	-	-	-	-
Rehab/Reno.Of Closed Schools- RROCS	6,853	-	-	6,853	6,853	-	-	-	-	-	-
Roof Replacement: MCPS (P766995)	11,247	-	6,481	4,766	2,731	2,035	-	-	-	-	-
School Security Systems (P926557)	4,186	4,042	144	-	-	-	-	-	-	-	-
<b>COUNTYWIDE TOTAL</b>	<b>131,234</b>	<b>27,184</b>	<b>7,162</b>	<b>96,888</b>	<b>39,568</b>	<b>57,320</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INDIVIDUAL SCHOOLS</b>											
Bethesda-Chevy Chase HS Addition (P651513)	6,682	-	-	6,682	6,682	-	-	-	-	-	-
Bethesda-Chevy Chase MS #2 (P136502) *	11,843	11,843	-	-	-	-	-	-	-	-	-
Clarksburg Cluster ES (Clarksburg Village Site #2) (P651713)	8,049	-	-	8,049	8,049	-	-	-	-	-	-
Diamond ES Addition (P651510)	1,442	-	-	1,442	1,442	-	-	-	-	-	-
East Silver Spring ES Addition (P086500) *	422	422	-	-	-	-	-	-	-	-	-
Hallie Wells MS (P116506) *	10,658	10,658	-	-	-	-	-	-	-	-	-

**State Aid Report (\$000s)**

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Julius West MS Addition (P136507) *	2,904	2,904	-	-	-	-	-	-	-	-	-
Kensington-Parkwood ES Addition (P651505)	431	-	-	431	431	-	-	-	-	-	-
Lucy V. Barnsley ES Addition (P651504)	208	-	-	208	-	208	-	-	-	-	-
North Bethesda MS Addition (P651503) *	4,145	-	-	4,145	4,145	-	-	-	-	-	-
Wood Acres ES Addition (P136508) *	577	576	1	-	-	-	-	-	-	-	-
<b>INDIVIDUAL SCHOOLS TOTAL</b>	<b>47,361</b>	<b>26,403</b>	<b>1</b>	<b>20,957</b>	<b>20,749</b>	<b>208</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS PROJECTS</b>											
MCPS Affordability Reconciliation (P056516) *	-	-	-	-	-	-	-	-	-	-	-
State Aid Reconciliation (P896536)	297,301	-	58,829	238,472	-	1,672	59,200	59,200	59,200	59,200	-
<b>MISCELLANEOUS PROJECTS TOTAL</b>	<b>297,301</b>	<b>-</b>	<b>58,829</b>	<b>238,472</b>	<b>-</b>	<b>1,672</b>	<b>59,200</b>	<b>59,200</b>	<b>59,200</b>	<b>59,200</b>	<b>-</b>
<b>MONTGOMERY COUNTY PUBLIC SCHOOLS TOTAL</b>	<b>475,896</b>	<b>53,587</b>	<b>65,992</b>	<b>356,317</b>	<b>60,317</b>	<b>59,200</b>	<b>59,200</b>	<b>59,200</b>	<b>59,200</b>	<b>59,200</b>	<b>-</b>
<b>MONTGOMERY COLLEGE</b>											
<b>HIGHER EDUCATION</b>											
College Affordability Reconciliation (P661401)	-	-	-	-	-	-	-	-	-	-	-
Collegewide Central Plant and Distribution Systems (P662001)	1,475	-	-	1,475	-	475	-	500	-	500	-
Collegewide Library Renovations (P661901)	-	-	-	-	-	-	-	-	-	-	-
Energy Conservation: College (P816611)	51	51	-	-	-	-	-	-	-	-	-
Germantown Science & Applied Studies Phase 1-Renov (P136600)	19,923	8,635	10,997	291	241	50	-	-	-	-	-
Germantown Student Services Center (P076612)	30,981	-	-	15,000	-	-	-	1,250	3,327	10,423	15,981
Rockville Student Services Center (P076604)	35,633	8,495	23,389	3,749	3,749	-	-	-	-	-	-
Roof Replacement: College (P876664)	1,203	1,203	-	-	-	-	-	-	-	-	-
Takoma Park/Silver Spring Math and Science Center (P076607)	44,321	64	686	43,571	2,291	6,594	13,732	14,713	6,241	-	-
<b>HIGHER EDUCATION TOTAL</b>	<b>133,587</b>	<b>18,448</b>	<b>35,072</b>	<b>64,086</b>	<b>6,281</b>	<b>7,119</b>	<b>13,732</b>	<b>16,463</b>	<b>9,568</b>	<b>10,923</b>	<b>15,981</b>
<b>MONTGOMERY COLLEGE TOTAL</b>	<b>133,587</b>	<b>18,448</b>	<b>35,072</b>	<b>64,086</b>	<b>6,281</b>	<b>7,119</b>	<b>13,732</b>	<b>16,463</b>	<b>9,568</b>	<b>10,923</b>	<b>15,981</b>
<b>GRAND TOTAL</b>	<b>861,564</b>	<b>218,209</b>	<b>120,272</b>	<b>505,742</b>	<b>92,086</b>	<b>78,205</b>	<b>85,418</b>	<b>87,588</b>	<b>82,395</b>	<b>80,050</b>	<b>17,341</b>



\* Closeout or Pending Closeout Projects

The numbers above are totals for the following funding sources containing State Aid: Aging Schools Program; POS-Stateside (M-NCPPC Only); Program Open Space; Qualified Zone Academy Funds; State Aid; State Bonds (M-NCPPC Only); State ICC Funding (M-NCPPC Only).