

Resolution No.:	<u>19-128</u>
Introduced:	<u>May 23, 2019</u>
Adopted:	<u>May 23, 2019</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of and Appropriation for the FY 2020 Operating Budget of the Montgomery County Government

**Background**

1. As required by Section 303 of the County Charter, the County Executive sent to the County Council the FY 2020 Operating Budget for the Montgomery County Government.
2. As required by Section 304 of the County Charter, notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Council approves the FY 2020 Operating Budget for the Montgomery County Government and appropriates the funds as shown on the attachment to this resolution in the following sections.

Section A: The General Fund Operating Budget contains the tax-supported, non-grant-funded appropriations for departmental and non-departmental General Fund accounts.

Section B: The Special Revenue Funds Tax-Supported Budget contains the non-grant appropriations associated with all tax-supported Special Funds.

Section C: The Debt Service Budget includes all tax-supported debt service on General Obligation Bonds for the General Fund and tax-supported Special Funds and all tax-supported expenditures for long term leases, short term leases, and other tax-supported and non-tax supported debt.

Section D: The Grant Fund Operating Budget contains the grant-funded appropriations for all tax-supported General Fund accounts and tax-supported Special Fund accounts of County Government. Any appropriation for and spending on any project funded by non-County funds is contingent on notice of receipt of the non-County funds.

Section E: The Special Revenue Funds Self-Supporting Funds Budget contains both grant and non-grant-funded appropriations for self-supporting (non-tax-supported) funds.

Section F: The Enterprise Funds Budget contains both grant and non-grant-funded appropriations for enterprise funds and the debt service appropriation for enterprise funds, and notes the total appropriations for the County's Risk Management Liability and Property Coverage Self-Insurance Fund and Employees Health Benefits Self-Insurance Fund.

2. This resolution re-appropriates or appropriates revenue received from non-County sources for programs funded in whole or in part from those non-County funds:
  - (a) together with matching County funds, if any; and
  - (b) to the extent that the program period approved by the non-County source requires more than one fiscal year to complete the grant program, under the terms of receipt of the non-County revenues.
3. This resolution re-appropriates the fund balances of the following funds:
  - Central Duplicating Fund
  - Economic Development Fund
  - Housing Initiative Fund
  - Motor Pool (DGS) Internal Service Fund
  - Rehabilitation Loan Fund
  - Restricted Donation Special Revenue Fund
4. This resolution re-appropriates the June 30, 2019 fund balance for the Drug Enforcement Forfeiture Fund permitting it to be spent in FY 2020. As required in Section 35-13B of the County Code, the Chief of Police must provide reports to the Executive and the Council on December 15, 2019 and March 15, 2020 regarding the unreserved fund balance, expenditures, and the approved budget for the Drug Enforcement Forfeiture Fund.
5. This resolution re-appropriates encumbered appropriations, permitting them to be spent in FY 2020. Any unencumbered appropriation lapses at the end of FY 2020, except as re-appropriated elsewhere in this resolution.
6. Section G of this resolution lists the entities designated to receive non-competitive contract awards under Section 11B-14(a)(4) of the County Code, which states: "A contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council."

Appropriations for these awards are included in the departmental and non-departmental appropriations in Sections A through F. The Chief Administrative Officer has determined that the entities listed in Section G serve a public purpose and contract awards are in the public interest. The amounts listed in Section G are estimates only and may vary due to changed circumstances. The Council in Resolution 14-490 adopted the process to designate entities under this provision.

7. This resolution appropriates \$17,562,175 to the Department of Health and Human Services to provide a payment to organizations providing direct services to clients of residential, community supported living arrangements, day habilitation, or supportive employment provided through the Developmental Disabilities Administration. In order to receive this payment, an organization must provide any documentation requested by the Department of Health and Human Services and the organization must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive this non-competitive payment.
8. This resolution appropriates \$651,012 to the Department of Health and Human Services to provide a payment to organizations providing adult medical daycare services that accept Medicaid funding. In order to receive this payment, an organization must demonstrate to the Department it is licensed and in good standing with the Maryland Department of Health, Office of Healthcare Quality. The organization must provide any documentation requested by the Department to determine the use of the program by Medicaid funded County residents and the provider must be in compliance with the Montgomery County Minimum Wage law. Section G of this resolution includes entities eligible to receive this non-competitive payment.
9. If an error in the name of an entity or the stated purpose for a non-competitive contract identified in Section G does not alter the substance of the Chief Administrative Officer's determination and Council's approval of the award, the Director of the Office of Procurement may proceed with the non-competitive contract without an amendment to Section G. The Director of the Office of Procurement must notify the Council within 7 days after making each determination.
10. In the following agency budgets, the Council appropriates payments to the Risk Management Liability and Property Coverage Self-Insurance Fund. The Director of Finance must transfer the following amounts from the respective appropriations for County Government, the Montgomery County Public Schools, and Montgomery College to the Risk Management Liability and Property Coverage Self-Insurance Fund on or immediately after July 1, 2019. The Director of Finance must notify the Maryland-National Capital Park and Planning Commission that its contribution to the Fund is due on or immediately after July 1, 2019.

\$19,791,523	County General Fund Risk Management Non-Departmental Account
11,084,779	County Special, Enterprise, and Internal Service Funds Contributions
14,178,137	Fire and Rescue System – Fire Tax District Funds

\$22,998,587	Montgomery County Public Schools
2,099,625	Montgomery College
1,001,176	Maryland- National Park and Planning Commission

In addition to contributions from County Government and County and Bi-county agencies, the following contributions and revenues are expected to be realized in FY 2020.

\$1,423,878	Housing Opportunities Commission
176,436	Montgomery County Revenue Authority
503,991	City of Gaithersburg
30,286	City of Rockville Housing Authority/Rockville Housing Enterprises
48,043	Bethesda Urban Partnership
68,019	Other Municipal Income
2,000,000	Other Income (includes investment income and recovered losses)

These contributions and the fund balance are available to support a FY 2020 Risk Management Liability and Property Coverage Self-Insurance Fund appropriation of \$75,404,480.

11. This resolution appropriates \$20,000,000 for the Future Federal, State, or Other Grant Non-Departmental Account in the County Government Grant Fund to fund specific programs or activities designated in a grant, donation, contribution, reimbursement, or other non-County funding source received in FY 2020. When the County receives funds for a program from a non-County source, the County Executive may transfer appropriation from this Account to the appropriate fund for a department or office to support the program. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2020 tax-supported appropriation or future tax-supported County funds.
  - (b) Subject to the balance in the account, any amount can be transferred in FY 2020 for any program which meets at least one of the following five conditions: (1) the amount is \$200,000 or less; (2) the program was funded in FY 2019; (3) the program was included in the FY 2020 budget; (4) the program was funded by the Council in a supplemental or special appropriation in FY 2020; (5) the amount is funded by an insurance reimbursement that has been received; (6) the amount is funded by revenues from the State of Maryland Emergency Number Systems Board.
  - (c) The Executive must notify the Council within 30 days after each transfer.

The Department of Finance may transfer appropriation to the Restricted Donation Special Revenue Fund on a quarterly basis. The Council must approve a transfer for any individual donation which exceeds \$200,000 unless the donation meets one of the conditions in subparagraph (b) of this paragraph. For FY 2020, the Department may transfer appropriation to the Restricted Donations Special Revenue Fund in order to

spend proceeds from the Pepco/Exelon Merger Proceeds for programs included in the conditions set forth in Order 86990 of the Maryland Public Service Commission.

The Executive must approve each transfer under this paragraph and must notify the Council within 30 days after each transfer. The Office of Management and Budget must maintain a record to ensure that the total appropriation is not exceeded.

The Executive may also transfer an appropriation from a specific department or office grant appropriation in the County Government Grant Fund to the Future Federal, State, or Other Grant Non-Departmental Account when a specific grant is less than the amount appropriated. The amount of the transfer must equal the difference between the amount appropriated and the grant award.

For FY 2020, the County Executive may transfer appropriation from this Non-Departmental Account to the Department of Police for expenses incurred as a part of an agreement with another governmental entity to fund law enforcement activities as requested or approved by that entity. The Executive must notify the Council in writing within 10 working days when this method of transfer is used for an amount that exceeds \$200,000. The Executive must provide the notice required in Paragraph 17 in the case of an emergency response.

12. The Executive may transfer County matching funds within a department or office from the appropriate fund to an account for the same department or office in the Grant Fund when the grantor requires a County match.
13. When the County Government receives more non-County funds than were budgeted for a program which also receives some County funds:
  - a) Council approval is not required to substitute the non-County funds for County funds. In this case, there is no change in the appropriation.
  - b) Council approval is required to increase the appropriation. The Council may decide to substitute non-County funds for County funds instead of increasing the appropriation.
14. When the County Government receives official notice that government aid or grant funds will be less than was budgeted for a program:
  - a) Council approval is required to substitute County tax-supported funds for non-County funds. In this case, there is no change in appropriation.
  - b) The Executive must report to the Council any recommendation to reduce expenditures in an affected program to offset any loss of non-County funds. A reduction of 10% or less from the amount estimated in the FY 2019 approved budget for any grant or specific source of government aid may be reported through the report required in paragraph 11(c) of this resolution.

15. For FY 2020, funds for Federal Emergency Management Agency (FEMA) reimbursements of Urban Search and Rescue Team activities may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 11. In order to use this method of appropriation, the County Executive or a designee must forward a copy of each FEMA authorization letter to the Council President within 5 working days after the County receives the FEMA authorization.
16. For FY 2020, reimbursement payments from the Federal government for providing security through the Police Department on an overtime basis may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 11. In order to use this method of appropriation, the Executive must forward to the Council President a copy of a contract, memorandum, or letter from a Federal agency authorizing the County to provide such security. The Department must specify the amount of reimbursement funding, and the contract, letter, or memorandum must be forwarded within 5 working days after the County receives the authorization.
17. For FY 2020, reimbursement payments from Federal, state, or local governments for emergency response or assistance by Montgomery County departments or offices may be appropriated through a transfer from the Future Federal, State, or Other Grant Non-Departmental Account as provided in paragraph 11. In order to use this method of appropriation, the Executive must forward to the Council President a copy of the contract, memorandum, or letter from the Federal, state, or local agency authorizing the County to provide the requested assistance. The Executive must specify the amount of reimbursement funding and must forward the contract, letter, or memorandum within 5 working days after the County receives the authorization.
18. In Resolution No. 19-86, adopted April 30, 2019, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with the Fraternal Order of Police, Lodge 35 for July 1, 2019 through June 30, 2020. This resolution appropriates full funding for the following contract provisions for FY 2020.
  - (a) 3.5% service increments for all eligible members on their anniversary date.
  - (b) An additional 3.5% service increment payable on the first full pay period following July 1, 2019 for eligible members who were eligible for a service increment in either FY 2012 or FY2013 that the Council did not fund.
  - (c) Tuition assistance cap at \$135,000.
  - (d) 3.5% longevity increments for eligible employees.
  - (e) An additional 3.5% longevity step for eligible members after 16 years of service.
  - (f) A \$1,000 lump sum payment for eligible members who are not eligible for either the service increment described in paragraph (b) or the additional service increment described in paragraph (e) payable on the first full pay period following July 1, 2019.
  - (g) An increase in the shoe allowance for members assigned to the Training Academy.
  - (h) Cell phones for master police officers.
  - (i) No general wage adjustment for any bargaining unit members.

This resolution appropriates funds in FY 2020 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 32. This Resolution appropriates funds in FY 2020 for retirement benefits as required by law.

19. In Resolution No. 19-88, adopted April 30, 2019, the Council expressed its intent to appropriate the funds necessary to implement the collective bargaining agreement with Local 1664, Montgomery County Career Fire Fighters Association of the International Association of Fire Fighters, AFL-CIO for July 1, 2019 through June 30, 2020. This resolution appropriates full funding for the following contract provisions in FY 2020.

- (a) 2.4% general wage adjustment for all bargaining unit members on the first full pay period beginning after November 10, 2019.
- (b) 3.5% longevity increment for eligible bargaining unit members with 20 or 24 years of service.
- (c) 3.5% service increments for all eligible bargaining unit members on their anniversary.
- (d) Tuition Assistance.
- (e) Increase in assignment pay differential to 3.2% of defined salary.
- (f) Increase in the ALS provider differential to 15% of defined salary.
- (g) Increase in special duty differential for members assigned to EDD to \$7,075.

This resolution appropriates funds in FY 2020 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 32. This resolution appropriates funds in FY 2020 for retirement benefits as required by law.

20. In Resolution No. 19-97, adopted May 13, 2019, the Council expressed its intent to appropriate the funds necessary to implement the renegotiated collective bargaining agreement with Local 1994, Municipal and County Government Employees Organization of the United Food and Commercial Workers, AFL-CIO (MCGEO) for the period July 1, 2019 through June 30, 2020, except for the group insurance provisions and the 1.25% FY 2011 service increment payable in July 2020 and the 1.25% FY 2011 service increment payable in July 2021. This resolution appropriates full funding for the following contract provisions in FY 2020.

- (a) 2.25% general wage adjustment payable on the first pay period after December 1, 2019.
- (b) 3.5% service increments for all eligible bargaining unit members on their anniversary date.
- (c) 1.0% service increment payable after January 1, 2020 for all eligible bargaining unit members who were eligible to receive a service increment in FY 2011 when the Council did not approve any FY 2011 wage increases for any County employees in May 2010.

- (d) Longevity step increment of 2.5% for eligible bargaining unit members per the Agreement on the Correctional Officer and Deputy Sheriff Uniform salary schedules effective July 1, 2019.
- (e) A \$1,000 lump sum payment on July 1, 2019 for each member who is not eligible for a service increment in FY 2020.
- (f) An increase in stand-by pay for Fire Marshals who must remain ready during off-duty hours.
- (g) \$3.25/hour training differential pay for bus operators, police telecommunicators, correctional officers, and deputy sheriffs while training new unit members.
- (h) An increase to the Get-in Program Transit Subsidy to \$75/month for all unit members.
- (i) Administrative leave for unit members who donate an organ.
- (j) Tuition Assistance maximum per member increase from \$2,030 to \$2,130.
- (k) Cell phones for school health room nurses.
- (l) Installation of emergency lighting and safety reflector striping on all transit coordinator road vehicles.
- (m) All weather safety outerwear for transit coordinators.
- (n) Rugged laptops for transit information techs.
- (o) Additional \$0.25 per hour for seasonal employees.

This resolution appropriates funds in FY 2020 for the medical, dental, prescription drug, vision, long-term disability, and life insurance provisions as described in paragraph 32. This resolution appropriates funds in FY 2020 for retirement benefits as required by law.

21. Effective the first full pay period after December 1, 2019 the Council approves a 2.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedules for County Government non-represented employees. This resolution appropriates funds in FY 2020 for this purpose.
22. Effective the first full pay period that includes July 1, 2019 the minimum for Grades S1, S2, S3, S4, and S5 and the maximum for Grades S1, S2 and S3 of the Seasonal Salary Schedule will be adjusted to equal the County minimum wage for a large employer of \$13.00 per hour that becomes effective July 1, 2019. Effective the first full pay period after July 1, 2019 the remaining hourly rates and hourly equivalents are increased by \$0.25 per hour. This resolution appropriates funds in FY 2020 for this purpose.
23. Effective the first full pay period beginning after December 1, 2019 the Council approves a 2.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for non-represented employees in the Management Leadership Service (MLS). This resolution appropriates funds in FY 2020 for this purpose.
24. Effective the first full pay period beginning after December 1, 2019 the Council approves a 2.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Police Management. This resolution appropriates funds in FY 2020 for this purpose.



25. Effective the first full pay period beginning after December 1, 2019 the Council approves a 2.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Sheriff Management. This resolution appropriates funds in FY 2020 for this purpose.
26. Effective the first full pay period beginning after December 1, 2019 the Council approves a 2.25% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Correctional Management. This resolution appropriates funds in FY 2020 for this purpose.
27. Effective the first full pay period beginning after November 10, 2019 the Council approves a 2.4% general wage adjustment and adjustment to the minimum and maximum of each grade in the Salary Schedule for Fire and Rescue Management. This resolution appropriates funds in FY 2020 for this purpose.
28. Effective the first full pay period beginning after December 1, 2019 the Council approves a 2.25% general wage adjustment to the minimum and maximum of each grade in the Salary Schedule for Medical Doctor. This resolution appropriates funds in FY 2020 for this purpose.
29. This resolution appropriates funding for a 3.5% service increment on an employee's anniversary and a 2% longevity increment at 20 years of service for County Government non-represented employees who are not in the Management Leadership Service (MLS) or the Police Leadership Service (PLS).
30. This resolution appropriates \$1,984,118 for performance-based increases in lieu of service increments for non-represented employees in the Management Leadership Service (MLS) and the Police Leadership Service (PLS).
31. In Resolution No. 19-89, adopted April 30, 2019, the Council expressed its intent to appropriate the funds necessary to implement the third year of the Memorandum of Agreement between the Montgomery County Government and the Montgomery County Volunteer Fire and Rescue Association for the period from July 1, 2019, until June 30, 2020. This resolution appropriates full funding for the following provisions in FY 2020.
  - (a) 50 gear sets for active volunteers at a cost of \$135,000.
  - (b) Article 12 - Option 1 nominal fee of \$445 and an Option 2 nominal fee of \$700 for active volunteers effective July 1, 2019.
  - (c) Funding for training up to \$15,000.
  - (d) Volunteer Basic Orientation Course funding for a total of \$21,000.
  - (e) Side letter/MOU – an increase of 1.75% for a total of \$255,037 for MCVFRA operating expenses.
32. This resolution appropriates funds for employee group insurance benefits for the fiscal year that begins on July 1, 2019. This appropriation is subject to the following conditions:

The following cost-sharing provisions must apply to each eligible County employee and each eligible employee of a participating agency whose active employees are paid through the County's payroll system. These provisions do not apply to any eligible employee of a participating agency that does not use the County's payroll system for active employees. These provisions do not apply to any eligible retired employee.

#### Group Insurance Premiums

(medical, prescription drug, dental, vision, life insurance, long-term disability insurance)

The County must pay 80% of the cost of the premiums, and each employee must pay 20% of the cost of the premiums, for a Health Maintenance Organization (HMO) medical plan, including any prescription drug plan that is bundled with an HMO medical plan.

The County must pay 75% of the cost of the premiums, and each employee must pay 25% of the cost of the premiums, for each benefit plan listed below:

- Point-of-Service (POS) medical plan;
- Stand-alone prescription drug plan (Standard Option plan);
- Dental;
- Vision;
- Basic Life insurance;
- Dependent Life insurance \$2,000/\$1,000/\$100 tier; and
- Long-term disability insurance.

Each employee enrolled in the High Option prescription drug plan must also pay the difference between:

- the County contribution toward the cost of the premium for the Standard Option prescription drug plan; and
- the cost of the premium for the High Option prescription drug plan.

Optional Life insurance and Optional Dependent life insurance (\$4,000/\$2,000/\$100 tier and \$10,000/\$5,000/\$100 tier) remain at 100% paid by each employee.

#### Prescription Drug Benefits

The County's stand-alone prescription drug plans may also allow each employee to buy up to a 90-day supply of a maintenance medication at any retail pharmacy agreed on by the County and the PBM in addition to using the PBM's mail service pharmacy. An employee must pay a fee if a maintenance prescription is filled at a retail pharmacy other than a pharmacy agreed on by the County and the PBM. This fee is the difference between the mail order cost and the retail prescription cost. This fee is in addition to the corresponding co-payment.

The County's prescription drug plan must limit coverage for each participant to a maximum of 6 doses each month for any drug specifically approved by the Food and Drug

Administration for the treatment of erectile dysfunction. Medications currently approved for this purpose include sildenafil (Viagra), vardenafil (Levitra), and tadalafil (Cialis).

These changes to the prescription drug benefit must apply to each participant in the County's prescription drug plan, including each eligible retired employee, survivor, dependent, and employee of a participating agency. Each Medicare-eligible retiree or survivor must be in a Medicare Part D Employer Group Waiver Plan (EGWP) plus Wrap prescription drug plan.

#### Basic Life Insurance Benefit

For each full or part time employee eligible for life insurance coverage, the County must provide term life insurance coverage equal to the employee's earnings (as defined in the Group Insurance Certificate) rounded up to the nearest thousand dollars. The County will offer each eligible employee the opportunity to buy additional Optional Life Insurance at full cost during Open Enrollment.

For each full or part time employee eligible for life insurance coverage, the County must provide an accidental death and dismemberment (AD&D) benefit. The AD&D benefit includes:

- AD&D insurance of 8 times earnings, up to \$600,000, for a loss of life that is a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.
- AD&D insurance of 4 times earnings, up to \$300,000, for a loss of life that is not a direct result of an accidental injury sustained in the performance of County employment. A lower amount may be payable for certain dismemberments resulting from accidental bodily injury.

#### Modifications – Council approval

Any material change in any part of this paragraph or its application to any employee or group of employees, including any premium holiday or other waiver of premiums for County-provided health or life insurance, is subject to Council approval.

33. This resolution appropriates \$34,680,830 to the Retiree Health Benefits Trust Non-Departmental Account. These funds must be deposited into the Trust created under County Code Section 33-159 for the payment of retiree health insurance benefits. These funds must only be used for the payment of retiree health insurance benefits.
34. This resolution appropriates \$78,533,000 to the Consolidated Retiree Health Benefits Trust (MCPS) Non-Departmental Account and \$5,391,000 to the Consolidated Retiree Health Benefits Trust (Montgomery College) Non-Departmental Account. These funds must be

deposited into the Trust created under County Code Section 33-159. These funds must only be used for the payment of retiree health insurance benefits. The Chief Administrative Officer is authorized to direct that up to \$27,200,000 from the Consolidated Retiree Health Benefits Trust may be transferred to the Montgomery County Public Schools (MCPS) OPEB Trust as needed by MCPS for the payment of FY 2020 retiree health insurance benefits.

35. This resolution appropriates \$272,856,318 as the FY 2020 Employee Health Benefit Self Insurance Fund Appropriation.
36. For FY 2020, this resolution appropriates \$2,752,385 to the Compensation and Employee Benefits Adjustment Non-Departmental Account for the following purposes. The County Executive may transfer the entire amount appropriated in this NDA to County departments or offices as needed.

MLS Pay for Performance Tax Supported	\$1,364,230
MLS Pay for Performance Non-Tax Supported	619,888
Unemployment Insurance	400,000
Non-qualified Retirement	55,500
Deferred Compensation Management	196,767
Collective Bargaining Actuarial Services	116,000
TOTAL	\$2,752,385

37. The Council requests that the participating agencies continue the work of the Interagency Technology Policy and Coordination Committee (ITPCC) as described in Resolution 12-1758, adopted on July 26, 1994.
38. The Council requests that the participating agencies continue the work of the Interagency Procurement Coordinating Committee, the Interagency Public Information Working Group, the Interagency Committee on Energy and Utilities Management, and the Interagency Training Team, in efforts to share information, provide assistance, and cooperate on efficiencies and planning.
39. The Interagency Technology Fund (ITF) will have a balance of \$0 at the beginning of FY 2020. The Council may make contributions to the ITF to support additional investments in technology as described in Council Resolution No. 16-475.
40. For FY 2020, the FiberNet chargeback requirement of the County Government is estimated to be \$6,075,200.
41. For FY 2020, this resolution appropriates \$64,042,781 to the Department of Liquor Control. During FY 2020, the Director of Finance must transfer to the General Fund all Liquor Control Fund "Income before Capital Contributions and Transfers" as defined in the Comprehensive Annual Financial Report. The County Council has estimated that this transfer will amount to at least \$24,774,980.

42. For FY 2020 this resolution appropriates funds for the Montgomery County Fire and Rescue Service, which includes funds for the local fire and rescue departments and the Fire and Emergency Services Commission. This designation reflects the intent of Charter Section 306.
43. County tax funds appropriated for use by local fire and rescue departments must not be spent or encumbered, directly or indirectly, for legal fees or expenses related to pursuing any claim against County Government or any County agency, except as expressly agreed to by the Executive with prior advice and review by the Council as part of a settlement of a civil action to which the County is a party. The Fire Chief must adopt a policy to implement this paragraph and assure compliance by local fire and rescue departments through the annual financial audit process.
44. The County Executive or designee must submit a report to the Council not later than January 1, 2020 that includes for the period June 1 through November 30, 2019, and a second report not later than June 30, 2020 that includes for the period December 1, 2019 through May 30, 2020, the following data collected in collaboration with area hospitals:
  - (a) The number of 911 calls for emergency medical services during the reporting period and a comparison to the number in this reporting period for the prior year;
  - (b) The number and type of emergency medical services provided during the reporting period;
  - (c) The mortality rates for County hospital for STEMI incidents, and a comparison to the rates in this reporting period for the prior year;
  - (d) The number of patients arriving in hospital emergency rooms complaining of heart attack or stroke symptoms who did not arrive by ambulance and a comparison to the number in this reporting period for the prior year.
  - (e) The number of invoices issued to collect revenue under this program and the average amount charged.
  - (f) The number of EMS transports of out-of-County residents;
  - (g) The number of hardship waivers requested and the number granted; and
  - (h) The number and type of calls received by the Patient Advocate.
45. As required by County Code §21-23A(h)(3)(A), the County Fire and Rescue Service (MCFRS) must use the following procedure to allocate for the benefit of local fire and rescue departments (LFRD's) 15% of the net Emergency Medical Services Transport (EMST) Insurance Reimbursement Program revenue (after deducting costs of implementing the Reimbursement Program) appropriated in this resolution for the purposes authorized in §21-23A(h)(3)(A):
  - (a) Each LFRD may apply for funds under an application process conducted by the Montgomery County Volunteer Fire and Rescue Association (MCVFRA). MCVFRA must forward the results of that process to the Fire Chief by a date set by the Fire Chief. In any disagreement between the MCVFRA and the Fire Chief about LFRD allocations and projects, both the MCVFRA President and the Fire Chief must take reasonable steps to resolve their disagreements before funds are

distributed. The Fire Chief must approve the final allocation for each LFRD and project.

(b) By October 15, 2019, MCFRS must distribute to LFRD's 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2019 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance.

(c) By April 15, 2020, MCFRS must distribute 15% of the actual amount of revenue received in the restricted EMST Reimbursement account attributable to FY 2020 from July 1, 2019 to December 31, 2019 (after deducting EMST Reimbursement Program implementation costs), as calculated by the Department of Finance after a mid-year reconciliation of the funds in the account.

(d) Any funds distributed under this procedure must be spent or encumbered by each LFRD to which funds are assigned no later than one calendar year after the last date funds are distributed (respectively, October 15, 2020 or April 15, 2021). Any funds that an LFRD does not encumber or spend by these dates automatically revert to MCFRS on October 15, 2020 or April 15, 2021 respectively. The Fire Chief must reallocate any funds reverted under this provision, consistent with this provision, §21-23A, and other applicable State and County laws, regulations, policies, and guidelines.

The County Executive or designee must report to the Council no later than October 15, 2019 and April 15, 2020: the total amount of funds in the restricted account; the total amount to be distributed to the LFRD's; each project and LFRD allocation; and the amounts distributed to and spent or encumbered by each LFRD to date, by project and fiscal year.

Any EMST Reimbursement Revenue attributable to FY 2020 that is not spent or encumbered by MCFRS by June 30, 2020, must remain in the restricted account and must not be spent unless re-appropriated for a use allowed under County Code §21-23A.

For FY 2020, it is expected that \$19,500,000 of the appropriation to the Montgomery County Fire and Rescue Service will be supported by EMST Reimbursement Revenue from the restricted account. The Office of Management and Budget must transmit to the Council no later than March 15, 2020 the amount of revenue received, and amount billed from July 1, 2019 through February 28, 2020.

46. During FY 2020, the Director of Finance must transfer the following amounts from the General Fund to these Non-Tax Supported Funds:

Amount	Fund
1,536,170	Solid Waste Disposal Fund
25,342,876	Montgomery Housing Initiative
1,799,775	MCPS Instructional Television Fund
1,764,321	Montgomery College: Cable TV Fund
160,000	Community Use of Public Facilities Elections and After School

47. For FY 2020 this resolution appropriates \$5,623,159 to the County Arts and Humanities Council Non-Departmental Account, which must be allocated as follows:

Purpose	Amount
Operating Support Grants	\$3,374,941
Small/Mid-Size Organizations, Creative Projects, Arts Education, and Individual Artist/Scholar Grants	854,574
Advancement Grants	295,094
Administration	556,735
Arts and Humanities Matching Fund	200,000
Grants to Support Wheaton Arts and Entertainment District	91,815
Undesignated Grants	250,000
<b>Total Arts and Humanities Council NDA</b>	<b>\$5,623,159</b>

Of the funds appropriated for the administration of the Arts and Humanities Council, \$25,000 must be used only to provide health insurance benefits for one or more of the Council's full-time employees. The Arts and Humanities Council's Board of Directors must determine how these benefits are provided. If the County Attorney finds that these employees' participation is consistent with Federal and County law, these funds may be used to buy health insurance for these employees through the County Government's Group Health Insurance program. These funds must not pay more than 80% of the cost of the premium of the health insurance coverage selected by the Arts and Humanities Council's Board of Directors.

48. As required by County Code Section 2-151(f), the Council recommends projected budgets for the Office of Inspector General of \$1,231,797 in FY 2020, \$1,231,797 in FY 2021, and \$1,231,797 in FY 2022.
49. This resolution appropriates \$25,342,876 from the General Fund as a contribution to the Montgomery Housing Initiative Fund (HIF). The FY 2020 appropriation, combined with the re-appropriation of the FY 2019 fund balance, loan repayments, investment income, and revolving resources available in the capital improvements program, is estimated to provide more than \$65.1 million to acquire, rehabilitate, and preserve affordable housing, and implement the County's Housing First Plan that includes the Zero:2016 initiative to end Veteran homelessness and Inside (not Outside) initiative to end Chronic Homelessness

for individual adults. Resolution 15-110, *Dedicated Funding for Affordable Housing*, states that the County Executive will recommend and the Council will approve an allocation from the General Fund to the HIF an amount equivalent of 2.5% of actual General Fund property taxes from 2 years prior to the upcoming fiscal year. Resolution 16-143, *Source of Funding for Annual Appropriation to the HIF*, states that the source of funding for the amount equivalent to 2.5% of the actual property tax from 2 years prior must be from the General Fund and may not include MPDU resale recaptures, condominium transfer tax revenues, and end-of-year fund balance. For FY2020, this resolution does not appropriate an amount from the General Fund that is the equivalent of 2.5% of actual FY 2018 property taxes. An additional \$5 million in FY 2020 resources has been provided to the HIF Revolving Program; as well as, \$4.77 million in additional FY 2019 resources from loan repayments appropriated as an amendment to the Capital Improvements Program.

50. The Department of Housing and Community Affairs may allocate up to \$2,000,000 from the Housing Initiative Fund for closing cost and down payment assistance programs.
51. The Director of Finance must maintain a record of all payment-in-lieu-of-taxes (PILOT) agreements currently in effect under the Tax-Property Article of the Maryland Code. The record must estimate (in current year dollars) the amount of property taxes abated for each agreement for each of the next 10 fiscal years. As authorized by County Code Section 52-24, the Director of Finance may sign payment-in-lieu-of-taxes agreements for affordable housing that abate annual property tax revenues, up to the following annual limits, for all properties not owned or operated by the Housing Opportunities Commission:

Cumulative Maximum for Non-HOC PILOT Tax Abatements

FY 20	\$18,162,389
FY 21	\$19,070,508
FY 22	\$20,024,034
FY 23	\$20,624,755
FY 24	\$21,243,497
FY 25	\$21,880,802
FY 26	\$22,537,226
FY 27	\$23,213,343
FY 28	\$23,909,743
FY 29	\$25,105,230

The Director of Finance must not sign any payment-in-lieu-of-taxes agreement that would increase the total amount of abated property tax revenues above any of the listed annual limits without prior approval of the Council by resolution.

52. As required by Charter Section 209 and as a condition of spending any funds appropriated in this resolution, the Office of Management and Budget must provide to the Council the second and third quarterly budget analysis of department and office expenditures and revenues no later than 40 days after the end of the second and third fiscal quarters.



53. As a condition of spending any funds appropriated in this resolution and not disapproved or reduced under Charter Section 306, the Executive must transmit to the Council any recommended budget savings plan or similar action. As used in this paragraph, “similar action” includes any recommendation to spend less than 90% of the funds appropriated for any non-competitive contract award listed in Section G of this resolution. Any budget savings plan or similar action is subject to review and approval by the Council. This paragraph does not apply to any hiring freeze which applies to all or substantially all departments and offices of County Government. For FY 2020, the Chief Administrative Officer must transmit two status reports to the Council on identified positions receiving initial funding in FY 2020. The first report must be provided no later than August 30, 2019 and must identify whether a decision has been made to freeze a position or approve an exemption. The second report must provide the status for these positions as of November 8, 2019 and be transmitted no later than November 22, 2019. If a position is identified in the November report as having received an exemption, the report must also include the date the position was posted for recruitment. The Chief Administrative Officer must also notify the Council within 15 days of a decision to “freeze” a proposed procurement that would result in a new program being delayed or eliminated or result in a significant break in the operation of an ongoing program.
54. The County Executive must inform the Council within 30 days if the Executive has made any change in the fund balance policy for any non-tax supported fund in County Government or any addition or elimination of any non-tax supported fund in County Government.
55. As a condition of spending any funds appropriated in this resolution, each non-competitive contract awarded as a County Executive or County Council Community Grant must require each recipient to submit a brief report by August 21, 2020 describing the results achieved with the funds awarded. The report must be submitted electronically. The Office of Management and Budget must submit all reports to the Council by September 25, 2020.
56. As a condition of spending any funds appropriated in this resolution, the County Executive or a designee must transmit a report to the Council no later than September 30, 2019 on the status of executing the non-competitive contracts for County Executive and County Council Community Grants as of September 1, 2019. The report must identify each Community Grant that has not been fully executed and its status in the procurement process.
57. As a condition of spending any funds appropriated in this resolution, the Chief Administrative Officer must require any contractor that provides health and human services or recreation programs to enter and update appropriate information in the InfoMontgomery system. Any contractor receiving funds to provide food assistance is required to complete and submit the Montgomery County Food Council’s Standardization Survey.
58. This resolution appropriates \$2,884,990 to the Snow Removal and Storm Cleanup Non-Departmental Account. The County Executive may transfer the entire amount in this

NDA to the Department of General Services and Department of Transportation as needed. These funds must only be spent on costs incurred by either Department for snow removal and storm clean-up. Before funds are transferred from this NDA to the Department of Transportation, the Department must spend the \$3,463,703 appropriated to the Department for snow removal and storm clean-up.

59. The Department of Environmental Protection may use Water Quality Protection Funds allocated for residential and non-residential Low Impact Development projects for a rebate program. This rebate program is intended to increase the range of incentives to encourage broader participation among residents and businesses in this component of the County's Water Quality Protection program.
60. In FY 2020, when the County Government decides that it will apply for a grant or respond to a granting agency on how it would spend a formula-awarded grant, the Chief Administrative Officer or his designee must notify the Executive Director of the Office of the County Council in writing of the name and purpose of the grant, the amount being requested or the formula-driven award amount, the name of the agency the application is directed to, the term of the grant, and the name of the department or departments that seek to receive the grant award. This requirement applies when any of the following conditions are met:
- the application is for a new grant of more than \$200,000 or formula-driven award of more than \$200,000 for a new program;
  - the grant or award would require the appropriation of new tax-supported funds in FY 2020 or any future fiscal year; or
  - the grant application or proposal to spend formula-driven funds will create a new position in County Government.

Upon request, the Chief Administrative Officer or his designee must send a copy of the grant application or a description of the proposed use of a formula-driven award to the Executive Director of the Office of the County Council within 3 working days after submitting it to the funding agency.

61. In FY 2020, when the County Government decides that it will execute a new lease or lease-purchase agreement that will annually exceed \$500,000 in FY 2020 or any future fiscal year, or increase the cost of an existing lease or lease-purchase agreement annually by more than \$500,000, the Chief Administrative Officer or his designee must notify the Executive Director of the Office of the County Council in writing, at least 14 days before executing the new or modified lease, of the location of the property that will be leased, the County programs that will occupy the leased space, and the cost of the lease in FY 2020 and future fiscal years. For any new lease, the cost should include the estimated cost for build-out and maintenance and utilities if this cost would be paid directly by the County and not the property owner. For any continuing lease, increases in costs for taxes and utilities are not subject to this provision.

62. This resolution appropriates \$1,282,630 to the Office of Human Rights. The Office of Human Rights must continue to process cases alleging a violation of relevant State and Federal anti-discrimination laws in addition to cases alleging a violation of the County Human Rights Law.
63. As a condition of spending funds appropriated in this resolution, the Office of Human Resources, and each Department and Office of County Government, must provide accurate and timely information to the County Ethics Commission regarding the status of employees in the respective Department or Office that the Commission needs to administer the County Ethics Law and particularly the law's financial disclosure provisions.
64. This resolution appropriates funds in Sections A-F in the Personnel Cost category for the County Government contribution to employee retirement accounts and funds. These funds must be spent as provided in County Code Chapter 33 as amended by Expedited Bill 11-11, *Personnel – Retirement Plans – Contributions*.
65. The Council appropriates \$3,825,973 from the Water Quality Protection Fund, which consists of \$403,500 to the Maryland-National Capital Park and Planning Commission's Montgomery County Planning Department and \$3,422,473 to the Department of Parks for expenses incurred to perform the following activities:
- (a) Maintenance and Management of Streams, Lakes, Ponds, Non-tidal Wetlands, and Stormwater Management Facilities;
  - (b) Compliance with NPDES Permit for Industrial Sites;
  - (c) Compliance with NPDES Municipal Permit for Small, Separate, Storm Sewer Systems;
  - (d) Special Protection area reviews and enforcement (not covered by fees);
  - (e) Developing and monitoring stream buffers;
  - (f) Forest conservation enforcement in and abutting stream buffers;
  - (g) Environmental sections on comprehensive master plans related to water quality; and,
  - (h) Review of stormwater management concepts.
66. This resolution appropriates \$25,977,301 to the Utilities Non-Departmental Account (NDA) for the cost of electricity, natural gas, and other energy-related use and operating costs. When the County executes an Energy Services Agreement or manages the project without the assistance of an Energy Services Company for capital renovations to energy related equipment to produce long-term utility savings in County facilities, the County Executive may transfer up to \$5 million from this Account to the Debt Service Fund to pay principal and interest related to the energy-related equipment. The following conditions apply to the use of this transfer authority:
- (a) The program must not require any new FY 2020 tax-supported appropriation or future tax-supported funds.
  - (b) The Department of Finance evaluates whether annual savings provided under the Energy Services Agreement or other County project should be guaranteed by the

County's contracted Energy Services Company or validated by other credible means to ensure that the savings and any additional revenue that result from the Energy Services Agreement are equal to or greater than the debt service costs related to the capital renovations over the life of the project financing.

- (c) The Executive must notify the Council in writing within 30 days after each transfer.
67. This resolution appropriates \$1,354,230 for inflation adjustments for tax-supported contractors with the Department of Health and Human Services (DHHS) and to eligible contractors with the Department of Housing and Community Affairs that are providing Special Needs Housing programs. Any inflation adjustment awarded under this paragraph must not exceed 3% of the total contract price. Any contract funded by a non-County grant is not eligible for an inflation adjustment under this paragraph. Each contractor must meet the following eligibility:
- (a) Non-profit service provider, public entity, or
  - (b) Contract that provides meals on wheels, court appointed special advocates, direct mental health services to seniors, and homeless outreach.
  - (c) The increase is to the General Fund value of the contract (Grant Fund value not included).
  - (d) The contract must not be in its first performance period, unless a new contract has been executed as part of a DHHS administrative review, or have an automatic inflation adjustment built into the contract.
  - (e) This increase does not apply to contracts for Montgomery Cares (except administration) or Care for Kids (except for administration and the services associated with the Latino Health Initiative) as their budgets have been adjusted for expected FY 2020 levels of service.
  - (f) This increase does not apply to contracts that are a specific match to a grant.
  - (g) This increase does not apply to any payment to eligible organizations that serve persons with developmental disabilities as provided in Provision 7 or eligible providers of Adult Medical Day Care as provided in Provision 8.

This resolution appropriates \$39,000 to provide up to a 3% inflation adjustment to the contract providing African American Health Program services.

68. This resolution appropriates \$41,888,787 to the Department of Permitting Services. The Council's approved Fiscal Plan for the Department of Permitting Services Enterprise Fund estimates that in FY 2020 the County will receive \$43,344,335 in revenues from licenses and permits and total revenues of \$45,976,014. The end of year FY 2020 fund balance is estimated to be \$11,598,214.
69. In FY 2020, The Director of Finance must transfer \$3,000,000 in parking fee revenues from the Bethesda Parking Lot District to the Silver Spring Parking Lot District to repay the FY 2018 transfer that was made to cover a shortfall in operating funds.

70. In FY 2020, the Director of Finance must transfer \$3,000,000 in parking fee revenues from the Silver Spring Parking Lot District to the Bethesda Parking Lot District to cover a shortfall in operating funds. The Council expects these funds to be repaid in FY 2021 through a transfer from the Bethesda Parking Lot District to the Silver Spring Parking Lot District.
71. In FY 2020, the Director of Finance must transfer \$220,000 from the Bethesda Parking Lot District to the Wheaton Parking Lot District to cover a shortfall in operating funds. The Council expects these funds to be repaid by FY 2024 through a transfer from the Wheaton Parking Lot District to the Bethesda Parking Lot District.
72. This resolution appropriates \$200,000 to the Incubator Non-Department Account (NDA). These funds must be used to support biohealth programs or incubation of biohealth businesses in Montgomery County.
73. This resolution appropriates \$167,000 to the Economic Development Fund for the Meso Scale Diagnostics Economic Development Fund Agreement. The Department of Finance must not disburse funds for this purpose before the Council receives a memorandum from the Executive identifying certain amendments to the Meso Scale Diagnostics Economic Development Fund Agreement that would necessitate additional funding from Montgomery County.
74. This resolution re-appropriates the unencumbered balance of the \$750,000 Special Appropriation to the Legislative Branch Communications Outreach Non-Departmental Account adopted on May 15, 2018 by Resolution No. 18-1117.
75. No funds appropriated in this resolution may be spent on a sponsorship of \$10,000 or more. Expenditures on a sponsorship must not be divided into amounts less than \$10,000 or funded by multiple departments or offices in order to avoid this requirement. The Chief Administrative Officer must also transmit to the Council quarterly reports within 15 days of the end of each fiscal quarter listing all expenditures on sponsorships.
76. The Executive must transmit to the County no later than August 15, 2019 a plan for the creation of a Regional Business Hub. The plan must detail how the \$229,583 appropriated to the Community Engagement Cluster to create the program will be allocated, as well as the reporting structure and location assignment of any positions. The plan must also explain how the Business Solutions groups and the two new created Program Manager II positions in the Regional Services Centers will be leveraged to support the Regional Business Hub program. Program goals and outcome measures must also be provided in the plan.
77. This resolution appropriates \$5,992,589 to the Early Care and Education Non-Departmental Account (NDA). The Executive must report quarterly on the expenditures/encumbrances from the NDA and provide notice at least ten (10) days before executing or encumbering and expenditure of \$500,000 or more. The funds appropriated in the NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.

78. This resolution appropriates \$250,000 to the Skills for the Future Non-Departmental Account (NDA) to support grants and pilot projects that give low-income youth access to high quality science, technology, engineering, arts, and mathematics (STEAM) programming. The Executive must report to the Council quarterly on the expenditures/encumbrances from the NDA. The funds appropriated in the NDA must be placed in a General Fund account in which any unspent funds will be re-appropriated every year.
  
79. This resolution appropriates \$400,000 to the Climate Change Planning Non-Departmental Account (NDA). Funds in this NDA must be used for the prioritization of greenhouse gas reduction strategies, developing an implementation plan to meet the County's goal of an 80 percent reduction in greenhouse gas emissions by 2027 and a 100 percent reduction by 2035, and to develop climate change adaptation strategies. Only after the previously described work is completed may funds be used for other climate change-related initiatives.

This is a correct copy of Council action.

  
Megan Davey Limarzi, Esq.  
Clerk of the Council

**FY20 OPERATING BUDGET FOR MONTGOMERY COUNTY GOVERNMENT**

The Council approves and appropriates the following amounts.

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION A: GENERAL FUND (Tax Supported)</b>			
<b>GENERAL GOVERNMENT</b>			
COUNTY COUNCIL APPROPRIATION	11,637,663	775,752	12,413,415
BOARD OF APPEALS APPROPRIATION	524,174	36,239	560,413
OFFICE OF INSPECTOR GENERAL APPROPRIATION	1,155,123	76,674	1,231,797
OFFICE OF LEGISLATIVE OVERSIGHT APPROPRIATION	1,832,877	44,634	1,877,511
MERIT SYSTEM PROTECTION BOARD APPROPRIATION	243,634	14,504	258,138
OFFICE OF ZONING AND ADMINISTRATIVE HEARINGS APPROPRIATION	623,608	59,975	683,583
CIRCUIT COURT APPROPRIATION	10,190,019	2,348,016	12,538,035
STATE'S ATTORNEY'S OFFICE APPROPRIATION	17,796,617	773,325	18,569,942
MONTGOMERY COUNTY BOARD OF ELECTIONS APPROPRIATION	4,337,036	3,897,230	8,234,266
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	3,977,679	765,124	4,742,803
OFFICE OF THE COUNTY ATTORNEY APPROPRIATION	5,629,687	712,282	6,341,969
OFFICE OF THE COUNTY EXECUTIVE APPROPRIATION	5,159,841	751,703	5,911,544
ETHICS COMMISSION APPROPRIATION	428,443	38,883	467,326
DEPARTMENT OF FINANCE APPROPRIATION	12,790,438	2,735,514	15,525,952
DEPARTMENT OF GENERAL SERVICES APPROPRIATION	14,628,719	17,443,194	32,071,913
OFFICE OF HUMAN RESOURCES APPROPRIATION	6,015,381	2,896,040	8,911,421
OFFICE OF HUMAN RIGHTS APPROPRIATION	1,139,554	143,076	1,282,630
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	937,422	193,314	1,130,736
OFFICE OF MANAGEMENT AND BUDGET APPROPRIATION	4,996,287	210,000	5,206,287
OFFICE OF PROCUREMENT APPROPRIATION	4,125,315	340,302	4,465,617
OFFICE OF PUBLIC INFORMATION APPROPRIATION	5,178,958	190,354	5,369,312
DEPARTMENT OF TECHNOLOGY SERVICES APPROPRIATION	24,033,874	19,839,290	43,873,164
OFFICE OF CONSUMER PROTECTION APPROPRIATION	2,256,436	122,281	2,378,717
DEPARTMENT OF CORRECTION AND REHABILITATION APPROPRIATION	63,296,922	7,318,148	70,615,070

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	1,153,834	250,328	1,404,162
DEPARTMENT OF POLICE APPROPRIATION	245,595,476	49,566,853	295,162,329
SHERIFF'S OFFICE APPROPRIATION	21,227,560	3,162,450	24,390,010
DEPARTMENT OF TRANSPORTATION APPROPRIATION	23,738,503	22,442,285	46,180,788
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	136,587,318	112,399,931	248,987,249
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	34,196,298	8,562,688	42,758,986
OFFICE OF AGRICULTURE APPROPRIATION	685,089	321,283	1,006,372
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	7,003,589	1,399,519	8,403,108
DEPARTMENT OF ENVIRONMENTAL PROTECTION APPROPRIATION	2,089,141	1,035,004	3,124,145
<b>SUBTOTAL DEPARTMENTAL ACCOUNTS</b>	<b>675,212,515</b>	<b>260,866,195</b>	<b>936,078,710</b>



ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>NON-DEPARTMENTAL ACCOUNTS</b>			
ARTS AND HUMANITIES COUNCIL APPROPRIATION	0	5,623,159	5,623,159
BOARDS, COMMITTEES AND COMMISSIONS APPROPRIATION	0	22,950	22,950
CHARTER REVIEW COMMISSION APPROPRIATION	0	1,150	1,150
CHILDREN'S OPPORTUNITY FUND APPROPRIATION	0	375,000	375,000
CLIMATE CHANGE PLANNING APPROPRIATION	0	400,000	400,000
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	1,535,017	597,480	2,132,497
CONFERENCE AND VISITORS BUREAU APPROPRIATION	0	1,584,260	1,584,260
CONFERENCE CENTER APPROPRIATION	155,616	505,915	661,531
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - COLLEGE APPROPRIATION	0	5,391,000	5,391,000
CONSOLIDATED RETIREE HEALTH BENEFIT TRUST - MCPS APPROPRIATION	0	78,533,000	78,533,000
COUNTY ASSOCIATIONS APPROPRIATION	0	74,728	74,728
DEVICE CLIENT MANAGEMENT APPROPRIATION	0	8,006,200	8,006,200
EARLY CARE AND EDUCATION APPROPRIATION	0	5,992,589	5,992,589
GRANTS TO MUNICIPALITIES IN LIEU OF SHARES TAX APPROPRIATION	0	28,020	28,020
GROUP INSURANCE RETIREES APPROPRIATION	0	46,113,000	46,113,000
HISTORICAL ACTIVITIES APPROPRIATION	0	150,000	150,000
HOMEOWNERS' ASSOCIATION ROAD MAINTENANCE REIMB. APPROPRIATION	0	62,089	62,089
HOUSING OPPORTUNITIES COMMISSION APPROPRIATION	0	6,788,049	6,788,049
INCUBATOR PROGRAMS - ECONOMIC DEVELOPMENT PARTNERSHIP APPROPRIATION	109,114	2,916,059	3,025,173
INDEPENDENT AUDIT APPROPRIATION	57,136	368,328	425,464
INNOVATION FUND APPROPRIATION	0	750,000	750,000
INTERAGENCY TECHNOLOGY, POLICY, AND COORDINATION COMMISSION APPROPRIATION	0	3,000	3,000
LEASES APPROPRIATION	100,000	21,046,823	21,146,823
LEGISLATIVE BRANCH COMMUNICATIONS OUTREACH APPROPRIATION	328,422	559,585	888,007
METRO WASHINGTON COUNCIL OF GOVERNMENTS APPROPRIATION	0	1,684,519	1,684,519
MONTGOMERY COALITION FOR ADULT ENGLISH LITERACY APPROPRIATION	0	1,857,058	1,857,058
MONTGOMERY COUNTY ECONOMIC DEVELOPMENT CORPORATION APPROPRIATION	0	5,007,750	5,007,750

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
MOTOR POOL FUND CONTRIBUTION APPROPRIATION	0	283,861	283,861
MUNICIPAL TAX DUPLICATION APPROPRIATION	0	8,314,330	8,314,330
PRISONER MEDICAL SERVICES APPROPRIATION	0	20,000	20,000
PUBLIC TECHNOLOGY, INC. APPROPRIATION	0	20,000	20,000
RETIREE HEALTH BENEFITS TRUST APPROPRIATION	0	34,680,830	34,680,830
RISK MANAGEMENT (GENERAL FUND) APPROPRIATION	0	19,791,523	19,791,523
ROCKVILLE PARKING DISTRICT APPROPRIATION	0	420,000	420,000
SKILLS FOR THE FUTURE APPROPRIATION	0	250,000	250,000
SNOW REMOVAL AND STORM CLEANUP APPROPRIATION	0	2,884,990	2,884,990
STATE POSITIONS SUPPLEMENT APPROPRIATION	60,756	0	60,756
STATE PROPERTY TAX SERVICES APPROPRIATION	12,000	3,553,615	3,565,615
STATE RETIREMENT CONTRIBUTION APPROPRIATION	0	1,596,360	1,596,360
TAKOMA PARK LIBRARY ANNUAL PAYMENTS APPROPRIATION	0	188,329	188,329
TAKOMA PARK POLICE REBATE APPROPRIATION	0	1,126,765	1,126,765
TELECOMMUNICATIONS APPROPRIATION	0	5,356,382	5,356,382
VISION ZERO APPROPRIATION	0	175,000	175,000
WORKING FAMILIES INCOME SUPPLEMENT APPROPRIATION	0	20,105,090	20,105,090
WORKSOURCE MONTGOMERY, INC. APPROPRIATION	0	1,690,594	1,690,594
<b>Community Grants NDA:</b>			
COMMUNITY GRANTS: COUNTY COUNCIL APPROPRIATION	0	3,795,963	3,795,963
COMMUNITY GRANTS: COUNTY EXECUTIVE APPROPRIATION	0	9,081,019	9,081,019
<b>Community Grants NDA Total</b>	<b>0</b>	<b>12,876,982</b>	<b>12,876,982</b>
<b>SUBTOTAL NON-DEPARTMENTAL ACCOUNTS</b>	<b>2,358,061</b>	<b>307,776,362</b>	<b>310,134,423</b>
UTILITIES APPROPRIATION	0	25,977,301	25,977,301
<b>TOTAL NON-DEPARTMENTAL ACCOUNTS</b>	<b>2,358,061</b>	<b>333,753,663</b>	<b>336,111,724</b>
<b>TOTAL COUNTY GOVERNMENT GENERAL FUND TAX SUPPORTED APPROPRIATION</b>	<b>677,570,576</b>	<b>594,619,858</b>	<b>1,272,190,434</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION B: SPECIAL FUNDS: TAX SUPPORTED (Tax Supported)</b>			
URBAN DISTRICTS FUNDS			
BETHESDA URBAN DISTRICT APPROPRIATION	104,973	3,196,162	3,301,135
SILVER SPRING URBAN DISTRICT APPROPRIATION	2,610,581	1,117,190	3,727,771
WHEATON URBAN DISTRICT APPROPRIATION	1,502,396	579,596	2,081,992
<b>TOTAL URBAN DISTRICTS FUNDS APPROPRIATION</b>	<b>4,217,950</b>	<b>4,892,948</b>	<b>9,110,898</b>
DEPARTMENT OF TRANSPORTATION:			
MASS TRANSIT FUND			
DIVISION OF TRANSIT SERVICES APPROPRIATION	81,654,473	58,243,449	139,897,922
WSTC OPERATING CONTRIBUTION APPROPRIATION	0	142,049	142,049
<b>TOTAL MASS TRANSIT FUND APPROPRIATION</b>	<b>81,654,473</b>	<b>58,385,498</b>	<b>140,039,971</b>
FIRE AND RESCUE SYSTEM			
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE	186,265,259	36,566,360	222,831,619
DEPARTMENT OF RECREATION			
RECREATION APPROPRIATION	26,979,406	14,227,142	41,206,548
DEPARTMENT OF FINANCE			
ECONOMIC DEVELOPMENT FUND APPROPRIATION	157,046	5,282,315	5,439,361
<b>TOTAL SPECIAL FUNDS: TAX SUPPORTED</b>	<b>299,274,134</b>	<b>119,354,263</b>	<b>418,628,397</b>
<b>TOTAL TAX SUPPORTED: GENERAL AND SPECIAL FUNDS</b>	<b>976,844,710</b>	<b>713,974,121</b>	<b>1,690,818,831</b>

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION C: DEBT SERVICE</b>				
<b>GENERAL OBLIGATION BONDS</b> (Tax Supported)				
<b>GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATIONS</b>				
GENERAL COUNTY	0	71,907,760		71,907,760
ROADS & STORM DRAINS	0	79,373,220		79,373,220
PUBLIC HOUSING	0	58,330		58,330
PARKS	0	9,754,070		9,754,070
PUBLIC SCHOOLS	0	154,898,510		154,898,510
MONTGOMERY COLLEGE	0	27,855,450		27,855,450
BOND ANTICIPATION NOTES/COMMERCIAL PAPER	0	8,062,500		8,062,500
BOND ANTICIPATION NOTES/LIQUIDITY & REMARKETING	0	2,600,000		2,600,000
COST OF ISSUANCE	0	1,071,200		1,071,200
<b>TOTAL GENERAL FUND: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>355,581,040</b>		<b>355,581,040</b>
<b>SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATIONS</b>				
FIRE AND RESCUE DEBT SERVICE APPROPRIATION	0	8,005,050		8,005,050
MASS TRANSIT DEBT SERVICE APPROPRIATION	0	22,400,120		22,400,120
RECREATION DEBT SERVICE APPROPRIATION	0	11,530,970		11,530,970
<b>TOTAL SPECIAL FUNDS: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>41,936,140</b>		<b>41,936,140</b>
<b>TOTAL TAX SUPPORTED DEBT SERVICE: GENERAL OBLIGATION BONDS APPROPRIATION</b>	<b>0</b>	<b>397,517,180</b>		<b>397,517,180</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>LONG &amp; SHORT TERM LEASES AND OTHER DEBT</b> (Tax Supported)			
<b>GENERAL FUND APPROPRIATIONS</b>			
REVENUE AUTHORITY - CONFERENCE CENTER	0	991,850	991,850
CORRECTION SECURITY SYSTEM	0	162,000	162,000
TECHNOLOGY MODERNIZATION PROJECT	0	3,647,100	3,647,100
LIBRARIES PHONE SYSTEM MODERNIZATION	0	97,000	97,000
FLEET EQUIPMENT	0	190,000	190,000
PUBLIC SAFETY SYSTEM MODERNIZATION	0	3,566,300	3,566,300
SILVER SPRING MUSIC VENUE	0	291,000	291,000
SITE II ACQUISITION	0	1,238,900	1,238,900
QUALIFIED ENERGY CONSERVATION BOND	0	1,924,460	1,924,460
NDA INCUBATOR	0	928,000	928,000
<b>SPECIAL FUNDS APPROPRIATIONS</b>			
<b>MASS TRANSIT</b>			
RIDE ON BUSES	0	8,364,300	8,364,300
<b>FIRE AND RESCUE</b>			
FIRE AND RESCUE EQUIPMENT	0	2,018,250	2,018,250
FIRE AND RESCUE FUEL MANAGEMENT SYSTEM	0	829,600	829,600
FIRE AND RESCUE APPARATUS REPLACEMENT	0	1,472,700	1,472,700
<b>TOTAL TAX SUPPORTED DEBT SERVICE: LONG &amp; SHORT TERM LEASES AND OTHER DEBT APPROPRIATION</b>	<b>0</b>	<b>25,721,460</b>	<b>25,721,460</b>

ORGANIZATION IDENTIFICATION		PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>TOTAL TAX SUPPORTED DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>423,238,640</b>		<b>423,238,640</b>
<b>OTHER DEBT (Non-Tax Supported)</b>				
MHI - PROPERTY ACQUISITION	0	9,623,700		9,623,700
WATER QUALITY PROTECTION BONDS	0	6,361,900		6,361,900
<b>TOTAL NON-TAX SUPPORTED DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>15,985,600</b>		<b>15,985,600</b>
<b>TOTAL DEBT SERVICE APPROPRIATION</b>	<b>0</b>	<b>439,224,240</b>		<b>439,224,240</b>

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION D: GRANT FUNDED OPERATING BUDGET (Non-Tax Supported)</b>			
<b>GRANT FUNDED GENERAL GOVERNMENT DEPARTMENTAL APPROPRIATIONS</b>			
CIRCUIT COURT APPROPRIATION	2,404,299	318,079	2,722,378
STATE'S ATTORNEY'S OFFICE APPROPRIATION	271,726	0	271,726
COMMUNITY ENGAGEMENT CLUSTER APPROPRIATION	64,465	0	64,465
OFFICE OF INTERGOVERNMENTAL RELATIONS APPROPRIATION	0	15,335	15,335
OFFICE OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY APPROPRIATION	962,551	0	962,551
MONTGOMERY COUNTY FIRE AND RESCUE SERVICE APPROPRIATION	418,840	0	418,840
DEPARTMENT OF POLICE APPROPRIATION	148,000	17,000	165,000
SHERIFF'S OFFICE APPROPRIATION	717,568	273,262	990,830
DEPARTMENT OF TRANSPORTATION APPROPRIATION	104,942	0	104,942
DEPARTMENT OF HEALTH AND HUMAN SERVICES APPROPRIATION	46,895,408	32,064,846	78,960,254
DEPARTMENT OF PUBLIC LIBRARIES APPROPRIATION	217,108	88,469	305,577
DEPARTMENT OF RECREATION APPROPRIATION	79,073	0	79,073
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS APPROPRIATION	2,382,462	6,691,762	9,074,224
<b>SUBTOTAL DEPARTMENTAL APPROPRIATION</b>	<b>54,666,442</b>	<b>39,468,753</b>	<b>94,135,195</b>
<b>GENERAL GOVERNMENT NON-DEPARTMENTAL ACCOUNTS</b>			
COMPENSATION AND EMPLOYEE BENEFIT ADJUSTMENTS APPROPRIATION	619,888	0	619,888
FUTURE FEDERAL/STATE/OTHER GRANTS APPROPRIATION	0	20,000,000	20,000,000
<b>SUBTOTAL NON-DEPARTMENTAL ACCOUNT APPROPRIATION</b>	<b>619,888</b>	<b>20,000,000</b>	<b>20,619,888</b>
<b>SUBTOTAL GRANT FUND GENERAL GOVERNMENT APPROPRIATION</b>	<b>55,286,330</b>	<b>59,468,753</b>	<b>114,755,083</b>

<b>ORGANIZATION IDENTIFICATION</b>	<b>PERSONNEL COSTS</b>	<b>OPERATING EXPENSE</b>	<b>TOTAL</b>
<b>GRANT FUNDED SPECIAL FUND APPROPRIATIONS</b>			
MASS TRANSIT FUND:			
DIVISION OF TRANSIT SERVICES APPROPRIATION	1,621,187	3,467,069	5,088,256
<b>SUBTOTAL GRANT FUNDED SPECIAL FUND APPROPRIATION</b>	<b>1,621,187</b>	<b>3,467,069</b>	<b>5,088,256</b>
<hr/>			
<b>TOTAL GRANT FUND OPERATING BUDGET APPROPRIATION: GENERAL FUND AND SPECIAL FUND DEPARTMENTAL AND NON-DEPARTMENTAL ACCOUNTS</b>	<b>56,907,517</b>	<b>62,935,822</b>	<b>119,843,339</b>



ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
<b>SECTION E: SPECIAL FUNDS: SELF SUPPORTED FUNDS (Non-Tax Supported)</b>			
RECREATION NON-TAX SUPPORTED FUND APPROPRIATION	0	3,600,000	3,600,000
WATER QUALITY PROTECTION FUND FUND APPROPRIATION	9,933,163	18,893,224	28,826,387
CABLE TELEVISION FUND APPROPRIATION ** The expenditure of these funds is controlled by the Cable Television Communication Plan	4,281,138	12,090,867	16,372,005
DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS			
MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION	2,317,280	38,966,297	41,283,577
<b>MONTGOMERY HOUSING INITIATIVE FUND APPROPRIATION</b>	<b>2,317,280</b>	<b>38,966,297</b>	<b>41,283,577</b>
<b>SECTION F: ENTERPRISE FUNDS (Non-Tax Supported)</b>			
DEPARTMENT OF TRANSPORTATION:			
PARKING DISTRICTS FUND:			
PARKING DISTRICT - BETHESDA APPROPRIATION	2,390,051	7,972,550	10,362,601
DEBT SERVICE APPROPRIATION	0	4,640,400	4,640,400
<b>BETHESDA PARKING DISTRICT APPROPRIATION</b>	<b>2,390,051</b>	<b>12,612,950</b>	<b>15,003,001</b>
PARKING DISTRICT - SILVER SPRING APPROPRIATION	2,667,636	8,992,222	11,659,858
PARKING DISTRICT - WHEATON APPROPRIATION	402,044	1,197,258	1,599,302
<b>TOTAL PARKING DISTRICTS FUND APPROPRIATION</b>	<b>5,459,731</b>	<b>22,802,430</b>	<b>28,262,161</b>
LEAF VACUUMING APPROPRIATION	3,537,097	2,989,356	6,526,453
COMMUNITY USE OF PUBLIC FACILITIES APPROPRIATION	3,511,078	8,431,445	11,942,523
PERMITTING SERVICES APPROPRIATION	31,552,591	10,336,196	41,888,787
SOLID WASTE DISPOSAL APPROPRIATION	10,796,606	95,353,499	106,150,105
SOLID WASTE COLLECTION APPROPRIATION	1,592,284	7,991,436	9,583,720

ORGANIZATION IDENTIFICATION	PERSONNEL COSTS	OPERATING EXPENSE	TOTAL
LIQUOR CONTROL FUND:			
LIQUOR CONTROL APPROPRIATION	36,106,091	18,671,890	54,777,981
DEBT SERVICE APPROPRIATION	0	9,264,800	9,264,800
LIQUOR CONTROL APPROPRIATION	36,106,091	27,936,690	64,042,781
<b>TOTAL NON-TAX SUPPORTED: SPECIAL AND ENTERPRISE FUNDS</b>	<b>109,087,059</b>	<b>249,391,440</b>	<b>358,478,499</b>
EMPLOYEE HEALTH SELF INSURANCE FUND APPROPRIATION	2,958,467	269,897,851	272,856,318
SELF INSURANCE INTERNAL SERVICE FUND FUND APPROPRIATION	4,746,553	69,272,776	74,019,329

## Section G

# FY20 Non-Competitive Contract Award List

Entity	Purpose	Amount	1st Year on list
<b>Agriculture</b>			
Charles Koiner Center for Urban Farming	Provide hands-on learning opportunities for students at the Koiner Farm.	\$18,250	FY20 Community Grant: CC
Maryland Agricultural Education Foundation, Inc.	Provides for hands on science activities for MCPS elementary schools related to the "Food, Fiber and You, program".	\$69,000	FY16
Montgomery Weed Control, Inc.	Provides for control and eradication of noxious weeds on public lands as required by State law.	\$15,000	FY02 or before
William F. Willard Farms, LLC	Provides for a program that helps to reduce the County's deer population and donate the harvested deer to local food banks for people in need.	\$25,000	FY02 or before
<b>Subtotal:</b>		<b>\$127,250</b>	
<b>Cable Television Communications Plan</b>			
Montgomery Community Television, Inc. (MCT), also referred to as Access Montgomery Television (AMTV)	Provides for two community media cable television channels and media technology training to County residents and community organizations.	\$2,735,930	Prior to FY02
<b>Subtotal:</b>		<b>\$2,735,930</b>	
<b>Community Engagement Cluster</b>			
League of Women Voters of Montgomery County, MD, Inc.	Provide a Spanish-language publication and provide voting assistance to Spanish-speakers.	\$10,000	FY20 Community Grant: CE
Liberty's Promise, Inc.	Provide an after-school civic engagement program and internships program for low-income immigrant youth in Montgomery County.	\$65,000	FY20 Community Grant: CE
Liberty's Promise, Inc.	Provide an after-school civic engagement program and internships program for low-income immigrant youth in Montgomery County.	\$37,050	FY20 Community Grant: CC
Maryland/Israel Development Center, Inc.	Provide support for promoting economic development between Montgomery County and Israel and attract Israeli high-tech, cyber security and bio-health companies to the County.	\$40,000	FY20 Community Grant: CE
Montgomery Housing Partnership, Inc.	Provides for developing and implementing a market strategy to promote businesses in Long Branch and on Bonifant Street curing Purple Line Construction	\$95,000	FY19
Montgomery Sister Cities, Inc.	Provide for operating support.	\$18,600	FY20 Community Grant: CE
Silver Spring Town Center Inc.	Provide for operating support.	\$45,000	FY20 Community Grant: CE
University of Maryland	Provide support for the Purple Line Corridor Coalition to lead the implementation of the Purple Line Community Development Agreement through a collective impact approach.	\$40,000	FY20 Community Grant: CE
<b>Subtotal:</b>		<b>\$350,650</b>	
<b>Correction and Rehabilitation</b>			

Entity	Purpose	Amount	1st Year on list
Adventist HealthCare, Inc. d/b/a Adventist HealthCare Shady Grove Medical Center	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$600,000	FY02 or before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Prison Re-Entry Welcome Home Program	\$51,150	FY10
Holy Cross Health, Inc. d/b/a Holy Cross Germantown Hospital	Provides for hospital treatment of individuals under the custody of the Department of Corrections and Rehabilitation	\$250,000	FY17
Identity, Inc. a/k/a Identity of Maryland, Inc.	Provides for Spanish language support and community re-entry services	\$91,850	FY09
Medical Faculty Associates, Inc.	Provides for hospital in-patient and emergency room radiological interpretation services for individuals under the custody of the Department of Corrections and Rehabilitation	\$105,000	FY02 or before
The ARC Montgomery County, Inc.	Provides for custodial services to the administrative areas at the Montgomery County Correctional Facility	\$55,000	FY12
<b>Subtotal:</b>		<b>\$1,153,000</b>	

### County Executive

Montgomery County Economic Development Corporation	Provides for economic development efforts on behalf of Montgomery County as approved in Council Bill 25-15	\$5,007,750	FY16
WorkSource Montgomery, Inc.	Provides for workforce development services and the Rx for Employability Program	\$1,889,594	FY17
<b>Subtotal:</b>		<b>\$6,897,344</b>	

### Emergency Management and Homeland Security

Allen Chapel AME Church, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$2,000	FY19
Clinton AME Zion Church, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$2,000	FY19
Guru Nanak Foundation of America	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$4,750	FY19
International Society for Krishna Consciousness ISKCON of DC	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$1,000	FY19
Islamic Community Center of Potomac, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19
Islamic Education Center, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19
Islamic Society of the Washington Area	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19

Entity	Purpose	Amount	1st Year on list
Muslim Community Center, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$20,000	FY19
Olive Branch Community Church, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$1,000	FY19
Reid Temple AME Church	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$4,750	FY19
Takoma Park Seventh-Day Adventist Church	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$4,500	FY19
The Jewish Federation of Greater Washington, Inc.	Provides for a one-time grant to enhance security staffing and security preparations for faith-based facilities at higher risk of hate-based crimes.	\$100,000	FY19
<b>Subtotal:</b>		<b>\$200,000</b>	

### Environmental Protection

Association of Climate Change Officers	Building staff competencies and community literacy/awareness increase capacity/willingness to support Council Resolution 18-974 and future County climate change plans.	\$30,000	FY20 Community Grant: CC
Bethesda Green, Inc.	Provide support for the Be Impact Initiative, a sustainable impact management program.	\$10,000	FY20 Community Grant: CE
C&O Canal Trust, Inc.	Provide for operating support.	\$30,000	FY20 Community Grant: CE
ICLEI Local Governments for Sustainability USA, Inc.	Provide analysis, recommendations, and implementation plan to assist Montgomery County in reducing greenhouse gas emissions.	\$30,000	FY20 Community Grant: CC
InterFaith Conference of Metropolitan Washington	Provides for Montgomery County faith communities to engage in climate change education, mitigation, and adaptation work through grassroots organizing.	\$10,000	FY20 Community Grant: CC
Montgomery Countryside Alliance, Inc.	Provide for operating support.	\$10,000	FY20 Community Grant: CE
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for oversight and management of the Conservation Corps contract	\$287,089	FY07
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for oversight and management of the Conservation Corps contract	\$287,087	FY07
One Montgomery Green, Inc.	Provide for Operating Support.	\$55,000	FY20 Community Grant: CE
Poolesville Green, Inc.	Provide environmental education and outreach program and to support the Poolesville Community Garden and PHS Green projects.	\$5,000	FY20 Community Grant: CE
<b>Subtotal:</b>		<b>\$754,176</b>	

### Finance

Entity	Purpose	Amount	1st Year on list
Black Chamber of Commerce of Maryland	Provide technical assistance and training for minority business owners in Montgomery County.	\$2,500	FY20 Community Grant: CC
Bloomberg Finance L.P.	Provides for online investment information.	\$50,000	FY20
Capital Area Asset Building Corporation	Provide financial education and coaching to Latinos of Montgomery County to increase liquid assets, mainstream banking and participation in EITC.	\$10,000	FY20 Community Grant: CC
Conference and Visitor's Bureau of Montgomery County, Maryland, Inc.	Promotes tourism in Montgomery County.	\$1,584,250	FY02 or before
CoStar Realty Information, Inc.	Provides for online real estate information for the business community in Montgomery County	\$55,000	FY02 or before
Crossroads Community Food Network, Inc.	Expand an economic development program to support low-resource residents of the Takoma/Langley Crossroads in building successful local food businesses.	\$30,000	FY20 Community Grant: CC
Dun & Bradstreet, Inc.	Provides for payee monitoring and verification.	\$110,000	FY20
Foundation for the Asian Pacific American Chamber of Commerce, Inc.	Provides for operating support for outreach to businesses in the Asian Pacific community, to increase awareness of the various business assistance programs available.	\$20,000	FY18
Hispanic Business Foundation of Maryland, Inc.	Provide operating support to Wheaton/Kensington center for training, coaching and assisting minority small business owners.	\$22,000	FY20 Community Grant: CE
Hispanic Chamber of Commerce Montgomery County, Inc.	Provides for operating support for outreach to businesses in the Hispanic business community to increase awareness of the various business assistance programs available.	\$25,000	FY18
Latino Economic Development Corporation of Washington, D.C.	Provides for the Wheaton Incubator Without Walls	\$208,000	FY19
Latino Economic Development Corporation of Washington, D.C.	Provides for training and technical assistance to small businesses	\$125,000	FY18
Latino Economic Development Corporation of Washington, DC	Provide entrepreneurship, workforce training and support services to promote self-sufficiency of immigrant, refugee, and low-income women.	\$25,000	FY20 Community Grant: CE
Launch Workplaces, LLC	Provides for management and renovation of the Silver Spring Innovation Center	\$356,000	FY18
Launch Workplaces, LLC	Provides for program and portfolio management at the Rockville and Germantown Innovation Centers.	\$150,000	FY20
Montgomery County Food Hall Market, Inc.	Provides consulting services for the design, development and implementation of a county-based kitchen incubator and food hall, Comunidad Food Hall and Market.	\$40,740	FY20
The Nonprofit Village Center, Inc.	Provides for operating support for an incubator for nonprofit organizations including shared office space, back office support, equipment, training, etc.	\$185,000	FY19

Entity	Purpose	Amount	1st Year on list
University of Maryland Enterprise Corporation	Provides for the creation of a Biomanufacturing Industry Center (BIC) at the Institute for Bioscience and Biotechnology Research (IBBR), located on the campus of the Universities at Shady Grove.	\$50,000	FY20
<b>Subtotal:</b>		<b>\$3,048,490</b>	

### General Services

7th Generation Foundation, Inc.	Provide capital improvements to a therapeutic farm animal sanctuary for children with neurodevelopmental disorders, anxiety, or trauma histories (carryover of FY19 \$25,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
7th Generation Foundation, Inc.	Provide capital improvements to a therapeutic farm animal sanctuary for transitional age youth with mental health issues toward workforce development.	\$25,000	FY20 Cost Sharing: MCG
A Wider Circle, Inc.	Provide for the renovation of A Wider Circle headquarters (carryover of FY19 \$100,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
A Wider Circle, Inc.	Provides for renovation of headquarters (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
A Wider Circle, Inc.	Provides for renovation of recently-purchased headquarters (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
A Wider Circle, Inc.	Support headquarters renovation, increasing capacity to serve Montgomery County residents.	\$100,000	FY20 Cost Sharing: MCG
CASA de Maryland, Inc.	Provide for capital improvements at the Rockville Welcome Center (carryover of FY19 \$100,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
CASA de Maryland, Inc.	Provide for capital improvements at the Rockville Welcome Center.	\$150,000	FY20 Cost Sharing: MCG
Chabad of Bethesda, Inc.	Provides for perimeter enclosure (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provide increased safety and security for the school community by providing physical security enhancements to the Lower School campus (carryover of FY19 \$20,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Charles E. Smith Jewish Day School of Greater Washington, Inc.	Provide increased safety and security for the school community by providing physical security enhancements to the Lower School campus.	\$100,000	FY20 Cost Sharing: MCG
Chinmaya Mission Washington Regional Center, Inc.	Provides for cameras; window film; communication equipment; electronic locks (carryover of FY18 \$11,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Christ Congregational Church, Inc.	Provides for door replacement; locks & keys; iron grating for window well (carryover of FY18 \$7,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Colesville Presbyterian Church	Provides for mag locks (carryover of FY18 \$1,200 encumbrance)	\$0	FY18 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Congregation B'nai Tzedek	Provides for electronic door access controls (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Comerstone Montgomery, Inc.	Provide funding for planning and renovations/upgrades to the Southport facility in Bethesda.	\$50,000	FY20 Cost Sharing: MCG
Cura Personalis Project, Inc.	Provide funding for greenhouses and related supplies and equipment.	\$10,000	FY20 Cost Sharing: MCG
Easter Seals Serving DC MD VA, Inc.	Provide for the capital renovation to the Inter-Generational Center in Silver Spring to repair and prevent flooding and update playground (carryover of FY19 \$50,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Evangelical Lutheran Church of the Redeemer, Damascus, Maryland	Provides for partial funding for window and door film (use of FY18 funds for faith based security grant)	\$2,500	FY18 Cost Sharing: MCG
EveryMind, Inc.	Provide support for improvements to EveryMind's headquarters facility.	\$75,000	FY20 Cost Sharing: MCG
Family Services, Inc.	Provide for construction of an UpCounty Nonprofit Hub (carryover of FY19 \$100,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Friends House Retirement Community, Inc.	Provide funds for the Friends House expansion project.	\$100,000	FY20 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Preserves its historic carousel and band organ (carryover of FY18 \$98,161 encumbrance)	\$0	FY18 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provide for the preservation of the historic carousel building (carryover of FY19 \$250,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Glen Echo Park Partnership for Arts and Culture, Inc.	Provides for the restoration of the historic Spanish Ballroom exterior.	\$88,833	FY20 Cost Sharing: MCG
Grand United Order of Odd Fellows Sandy Spring Lodge #6430, Inc.	Provide for the renovation of the Sandy Spring Odd Fellows Lodge (carryover of FY19 \$15,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Guru Nanak Foundation of America, Inc.	Provides for exterior lighting; CCTV upgrade (carryover of FY18 \$12,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Hebrew Home of Greater Washington, Inc.	Provide funding to ensure safety of Ring House residents by installing a generator that maintains power during power outage emergencies (carryover of FY19 \$80,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Imagination Stage, Inc.	Provides for repairs of the HVAC control system, adds supplemental duct heaters, and replaces damaged flooring.	\$41,150	FY20 Cost Sharing: MCG
Islamic Center of Maryland, Inc.	Provides for alarm system (carryover of FY18 \$19,620 encumbrance)	\$0	FY18 Cost Sharing: MCG
Islamic Supreme Council of America, Inc. a/k/a Islamic Supreme Council of America	Provides for exterior pole lights; motion sensors; intercoms (carryover of FY18 \$8,476 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Council for the Aging of Greater Washington, Inc.	Provides for improvements for the safety, accessibility and utility of the JCA Bronfman Center and the Albert & Helen Misler Adult Day Center (carryover of FY16 \$50,000 encumbrance)	\$0	FY16 Cost Sharing: MCG



Entity	Purpose	Amount	1st Year on list
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Improvements to the safety, accessibility and utility of the Albert & Helen Mislser Adult Day Center (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provide funding for accessibility modifications to group homes to address structural/accessibility issues (carryover of FY19 \$75,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides accessibility modifications to homes to address structural/accessibility issues (carryover of FY18 \$100,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Jewish Foundation for Group Homes, Inc.	Provides one-time funding to purchase and renovate two apartments in an appropriate retirement community.	\$100,000	FY20 Cost Sharing: MCG
Manna Food Center, Inc.	Provide funding to expand warehouse capacity to increase services.	\$100,000	FY20 Cost Sharing: MCG
Manna Food Center, Inc.	Provides for construction, renovation, and equipment for Manna Food Center's East County Facility (carryover of FY19 \$400,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Melvin J. Berman Hebrew Academy	Provide for the replacement of roofing (carryover of FY19 \$75,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Metropolitan Ballet Theatre, Inc.	Provide for the build out of space for dance studios (carryover of FY19 \$115,463 encumbrance)	\$0	FY19 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provide for the enhancement of the media lab and instructional space at the Silver Spring satellite facility (carryover of FY19 \$98,237 encumbrance)	\$0	FY19 Cost Sharing: MCG
Montgomery Community Television, Inc.	Provides for a professional grade audio booth to the Rockville studio, and enhancements to the new Silver Spring location.	\$43,598	FY20 Cost Sharing: MCG
Montgomery Community Television, Inc.	Renovates and updates editing booths and studios in its existing Rockville facility as well as builds an instructional space at the new Alexander House in downtown Silver Spring (carryover of FY18 \$94,122 encumbrance).	\$0	FY18 Cost Sharing: MCG
Montgomery County Green Bank Corporation	Provides for the Contractor to expand programs, as defined in Article I, using appropriated funds from the mergers of Exelon Corporation and Pepco Holdings and Altgas Ltd and WGL Holdings, Inc. (carryover of FY19 \$21,000,000 encumbrance)	\$0	FY19 or before
Ohev Sholom Talmud Torah Congregation, Inc.	Provides for upgrade/repair exterior lighting; motion sensors for lights (carryover of FY18 \$1,800 encumbrance)	\$0	FY18 Cost Sharing: MCG
Potomac Community Resources, Inc.	Provide one-time funds for design/construction, including safety lighting, of an ADA-compliant pathway that allows community access for the individuals with developmental disabilities living in the PCR House.	\$25,000	FY20 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
Rockville Science Center, Inc.	Provides matching funds for a State Bond Bill granted to the RSC in 2014 for the development of a facility (carryover of FY16 \$15,000 encumbrance)	\$0	FY16 Cost Sharing: MCG
Round House Theatre, Inc.	Provide for the overhaul of the theatre's HVAC system (carryover of FY19 \$250,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Round House Theatre, Inc.	Renovate Round House's Bethesda facility into a dynamic, flexible theatre that supports RHT's goal of becoming a nationally-recognized theatre (carryover of FY19 \$250,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Round House Theatre, Inc.	Renovate Round House's Bethesda facility into a dynamic, flexible theatre that supports RHT's goal of becoming a nationally-recognized theatre.	\$250,000	FY20 Cost Sharing: MCG
Sandy Spring Museum, Inc.	Provides for improvements to the exterior of the museum's building and grounds.	\$80,000	FY20 Cost Sharing: MCG
Strathmore Hall Foundation, Inc.	Provides matching funds (G.O. Bonds) to a State grant for capital improvements to Strathmore Mansion (carryover of FY17 \$1,398,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Sunflower Bakery, Inc.	Expand skilled employment training in a larger production kitchen to increase vocational opportunities for young adults/teens with learning differences (carryover of FY19 \$450,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
The American Film Institute, Inc., aka The American Film Institute	Provides for operating support for the Silver Theatre	\$806,261	FY02 or before
The ARC Montgomery County, Inc.	Provides capital support to isolate and/or replace asbestos-containing flooring in a child care facility.	\$35,000	FY20 Cost Sharing: MCG
The ARC Montgomery County, Inc.	Provides for fuel site cleaning and trash removal	\$13,000	FY02 or before
The Cambodian Buddhist Society, Inc.	Provides for video surveillance; outdoor lighting (carryover of FY18 \$4,492 encumbrance)	\$0	FY18 Cost Sharing: MCG
The First Baptist Church of KenGar, Kensington	Provide funding to enhance safety and security at the First Baptist Church of KenGar (carryover of FY19 \$10,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
The Ivymount School, Inc.	Provide for the purchase and installation of one HVAC unit (carryover of FY19 \$50,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
The Ivymount School, Inc.	Provide for emergency preparedness systems and procedures to insure a safe environment for a vulnerable special education student population.	\$125,000	FY20 Cost Sharing: MCG
The Menare Foundation, Inc.	Provide for Farmhouse Restoration (carryover of FY19 \$9,958 encumbrance)	\$0	FY19 Cost Sharing: MCG
The Menare Foundation, Inc.	Provides one-time funds to complete historic barn restorations.	\$19,000	FY20 Cost Sharing: MCG
The Muslim Community Center, Inc.	Provides for building a facility for at-risk seniors (carryover of FY15 \$250,000 encumbrance)	\$0	FY15 Cost Sharing: MCG

Entity	Purpose	Amount	1st Year on list
The Muslim Community Center, Inc.	Provides for gate cameras; pole lights (carryover of FY18 \$14,836 encumbrance)	\$0	FY18 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provide capital improvements to meet the community's growing demand for arts and education programs in our part of the County (carryover of FY19 \$650,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provide capital improvements to meet the community's growing demand for arts and education programs.	\$250,000	FY20 Cost Sharing: MCG
The Olney Theatre Center for the Arts, Inc.	Provides building, sidewalk, and parking lot repairs, new fire alarm panels, and security lighting (carryover of FY19 \$100,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
The Zoroastrian Association of Metropolitan Washington, Inc.	Provides for security cameras; fencing (carryover of FY18 \$7,500 encumbrance)	\$0	FY18 Cost Sharing: MCG
Tikvat Israel Congregation, Inc.	Provides for partial funding for upgrade to current camera system (carryover of FY18 \$15,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provide for repairs and renovations for WCC headquarters to continue to heal the visible and invisible wounds of combat veterans (carryover of FY19 \$50,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provide for repairs and renovations for WCC headquarters to continue to heal the visible and invisible wounds of combat veterans.	\$50,000	FY20 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans (carryover of FY18 \$50,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Warrior Canine Connection, Inc.	Provides for repairs and renovations for a new headquarters to continue healing the visible and invisible wounds of combat Veterans (carryover of FY17 \$50,000 encumbrance)	\$0	FY17 Cost Sharing: MCG
Yeshiva of Greater Washington, Inc.	Provides for partial funding for two-way radios; exterior entry door; exterior LED lighting; security window screens (carryover of FY18 \$10,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Young Israel Shomrai Emunah of Greater Washington, Inc.	Provides for CCTV improvements; vehicle obstructions (carryover of FY18 \$12,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Young Mens Christian Association of Metropolitan Washington (YMCA Bethesda-Chevy Chase)	Provide ADA compliant facilities in order to meet the needs of the elderly and disabled communities (carryover of FY18 \$125,000 encumbrance)	\$0	FY18 Cost Sharing: MCG
Young Mens Christian Association of Metropolitan Washington (YMCA Bethesda-Chevy Chase)	Provide ADA compliant facilities to meet the needs of the elderly and disabled community (carryover of FY19 \$125,000 encumbrance)	\$0	FY19 Cost Sharing: MCG
Young Mens Christian Association of Metropolitan Washington (YMCA Bethesda-Chevy Chase)	Provide ADA compliant facilities to meet the needs of the elderly and disabled community.	\$125,000	FY20 Cost Sharing: MCG
<b>Subtotal:</b>		<b>\$2,764,342</b>	

Entity	Purpose	Amount	1st Year on list
<b>Health and Human Services</b>			
Adventist Healthcare, Inc.	Provide assisted living services for mental health consumers who are referred by the County.	\$567,724	FY15
Alere North America, LLC	Provides HIV testing kits.	\$60,000	FY19
Alzheimer's Disease and Related Disorders Association, Inc.	Provides for education and support for Alzheimer's disease sufferers and their caregivers, and resources to help the community better understand the disease.	\$102,558	FY10
American Diversity Group, Inc.	Provide oral health treatment and education for elementary school students and the parents.	\$25,375	FY20 Community Grant: CC
American Muslim Senior Society, Inc.	Provide tools, resources, and technical expertise for senior adults from diverse communities.	\$35,000	FY20 Community Grant: CE
Asbury Foundation, Inc.	Provide support for the Gaithersburg Beloved Community Initiative.	\$12,000	FY20 Community Grant: CE
Asbury Foundation, Inc.	Provide support for the Gaithersburg Beloved Community Initiative.	\$5,000	FY20 Community Grant: CC
Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc.	Provide social programs and academic development for low-income/underserved Asian Pacific American youth.	\$60,000	FY20 Community Grant: CE
Asian American LEAD Leadership, Empowerment and Development for Youth and Family, Inc.	Provides high quality academic enrichment programs including after-school tutoring and mentoring programs, which include parent engagement to 50 low-income students at multiple Montgomery County Public School sites.	\$132,136	FY10
Asian Indians for Community Service, Inc.	Provide diabetes self-management training to Asian Americans who are diabetic, pre-diabetic, care-givers and family members through workshops.	\$15,000	FY20 Community Grant: CE
Asylum Seeker Assistance Project Corporation	Provide a social service program to ensure asylum-seeking Montgomery County residents are able to meet their basic needs.	\$15,000	FY20 Community Grant: CC
Asylum Seeker Assistance Project Corporation	Provide a social service program to ensure asylum-seeking Montgomery County residents are able to meet their basic needs.	\$20,000	FY20 Community Grant: CE
Avery Road Alumni Association, Inc.	Provide peer services and needed life skills to those new in substance abuse recovery or in need.	\$20,000	FY20 Community Grant: CE
Ayuda, Inc.	Provide legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and Deaf community members.	\$35,000	FY20 Community Grant: CE
Ayuda, Inc.	Provide legal interpretation and document translation services to ensure equal access to justice for limited-English proficient and Deaf community members.	\$15,000	FY20 Community Grant: CC
Ayuda, Inc.	Provides legal assistance to County residents in non-citizen deportation or removal proceedings.	\$144,000	FY19

Entity	Purpose	Amount	1st Year on list
Bender JCC of Greater Washington, Inc.	Bender JCC's Parkinson's Wellness Initiative improves the quality of life for individuals living with Parkinson's disease, their families and caregivers.	\$12,500	FY20 Community Grant: CC
Bender JCC of Greater Washington, Inc.	Provide kosher nutrition, health and wellness services, and socialization to at-risk seniors.	\$40,000	FY20 Community Grant: CE
Bender JCC of Greater Washington, Inc.	Provides education about aging and vision issues to UpCounty residents.	\$4,393	FY02 or Before
Bender JCC of Greater Washington, Inc.	Provides transportation for the Camp JCC inclusion Program for children and young adults with disabilities.	\$25,000	FY20 Community Grant: CE
Best Buddies International, Inc.	Provides peer to peer mentoring activities for individuals with intellectual and developmental disabilities.	\$34,767	FY02 or Before
Bethesda Cares, Inc.	Housing-Rapid Rehousing Program targeting Veterans with and without disabilities and those who need ongoing rental assistance and social services support.	\$275,013	FY16
Bethesda Cares, Inc.	Provide emergency assistance for rent and utilities.	\$30,000	FY20 Community Grant: CC
Bethesda Cares, Inc.	Provides homeless outreach services, eviction prevention assistance, utilities and daily lunches (Bethesda). Outreach services must be for Bethesda, North Bethesda, Kensington, North Kensington, Wheaton, Friendship Heights, Chevy Chase and Silver Spring.	\$382,438	FY02 or Before
Bethesda Help, Inc.	Provide emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County.	\$6,000	FY20 Community Grant: CC
Bethesda Help, Inc.	Provide emergency food assistance.	\$8,000	FY20 Community Grant: CE
Bethesda Metro Area Village, Inc.	Provide for operating support.	\$15,000	FY20 Community Grant: CE
Big Brothers Big Sisters of the National Capital Area, Inc.	Provide a one-to-one mentoring program.	\$35,000	FY20 Community Grant: CE
Boys & Girls Clubs of Greater Washington, Inc.	Provide an afterschool academic and career preparation program for at-risk up-county high school students.	\$25,000	FY20 Community Grant: CE
Boys & Girls Clubs of Greater Washington, Inc.	Provide comprehensive after-school academic enrichment program to raise academic proficiency of underserved youth through homework assistance, tutoring, and reading time.	\$20,000	FY20 Community Grant: CC
Boys & Girls Clubs of Greater Washington, Inc.	Provide funding for HVAC repairs/replacement.	\$10,000	FY20 Community Services Grant
Boys & Girls Clubs of Greater Washington, Inc.	Provides year-two funding for a new Boys and Girls Club site for under-served, low-income youth in Montgomery Village.	\$70,000	FY20 Community Grant: CC
Bradley Hills Village, Inc.	Provide for operating support.	\$10,000	FY20 Community Grant: CE
Capital Area Food Bank, Inc.	Provide healthy food to enrolled families through Family Markets, a school-based, client choice pantry program.	\$60,000	FY20 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Capital Area Food Bank, Inc.	Provide low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources.	\$10,000	FY20 Community Grant: CC
Capital Area Food Bank, Inc.	Provide low-income seniors with monthly groceries including shelf-stable items, fresh produce, and nutrition and health resources.	\$30,000	FY20 Community Grant: CE
Capital Area Food Bank, Inc.	Provides for the Family Markets program (three sites) to serve 200 low income families at each of 27 Family Market events.	\$103,913	FY15
CaringMatters, Inc.	Provide effective delivery of end-of-life and bereavement services to the County's increasingly diverse population by removing culture and language barriers.	\$10,000	FY20 Community Grant: CE
CaringMatters, Inc. (formerly Hospice Caring)	Provides volunteer visits to terminally ill individuals and their families and supports training of volunteers to help provide hospice caring services.	\$12,365	FY02 or Before
Carribbean Help Center, Inc.	Provide for operating support.	\$20,000	FY20 Community Grant: CE
Carribbean Help Center, Inc.	Provide for operating support.	\$10,000	FY20 Community Grant: CC
Carribbean Help Center, Inc.	Provides immigration services, public awareness and elderly assistance program.	\$40,000	FY20 Community Grant: CC
Carribbean Help Center, Inc.	Provides social service assistance to Caribbean and African immigrants.	\$25,360	FY02 or Before
CASA de Maryland, Inc.	Provide financial assistance to support citizenship-eligible legal permanent residents in attaining citizenship.	\$50,000	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provide outreach and education on the naturalization process, application assistance, and financial services.	\$30,000	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provide social services, case management, and assistance in accessing benefits to low-income immigrants.	\$118,830	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provide support for the Immigration Legal Assistance Program.	\$100,000	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provide support for the Immigration Legal Assistance Program.	\$65,000	FY20 Community Grant: CC
Catalpha Advertising and Design, Inc.	Provides a media advertising campaign to educate residents about rape and sexual assault.	\$73,500	FY10
Catholic Charities of the Archdiocese of Washington, Inc.	Provides a Housing First program of affordable permanent housing in the form of Rapid Rehousing which offers "time limited" rental assistance and social services support.	\$378,125	FY19
Catholic Charities of the Archdiocese of Washington, Inc.	Provide a bilingual office supervisor to support emergency assistance, case management, and referral services.	\$58,853	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide administrative support for transitional housing and case management for chronically homeless adults.	\$48,651	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Catholic Charities of the Archdiocese of Washington, Inc.	Provide employment referral services and job readiness workshops for Latino and new-immigrants residents.	\$54,539	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide nursing services and interest-based, community integration activities for adults with multiple and several disabilities.	\$45,000	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide Spanish literacy education for non-literate, Spanish-speaking Montgomery County immigrant residents.	\$15,883	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide support for the Community Companions program.	\$150,000	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide therapeutic, community-integrated services to children and youth with disabilities.	\$60,000	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides a range of culturally competent social support services for Latino and immigrant residents in crisis.	\$48,926	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides emergency assistance, including Family Support Specialists.	\$203,832	FY02 or Before
Catholic Charities of the Archdiocese of Washington, Inc.	Provides employment and educational services to the low-income, largely immigrant community in Montgomery County.	\$56,096	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provides for the Strong Families Initiative to build resilient families and positive youth in communities with high gang involvement.	\$175,000	FY18
Catholic Charities of the Archdiocese of Washington, Inc.	Provides services to connect low-income immigrants to medical, dental, health education, and social services.	\$40,248	FY20 Community Grant: CE
Cedar Ridge Community Church, Inc.	Provide for a food insecurity and fresh produce program.	\$1,700	FY20 Community Grant: CE
Center for Adoption Support and Education Inc.	Provide mental health/psychoeducational services to foster youth transitioning or recently transitioned to independence from County custody.	\$40,000	FY20 Community Grant: CE
CentroNia, Inc.	Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland.	\$10,000	FY20 Community Grant: CE
CentroNia, Inc.	Provide high-quality, full-day early childhood education to underserved children in Takoma Park, Maryland.	\$10,000	FY20 Community Grant: CC
CentroNia, Inc.	Provide services to promote healthy habits in early learners through nutritional education and increased access to nourishing foods to children and adults.	\$13,470	FY20 Community Grant: CE
Child Center and Adult Services, Inc.	Provide the Healthy Mothers Healthy Babies Program for low-income and uninsured women with perinatal depression.	\$20,000	FY20 Community Grant: CE
Chinese Culture and Community Service Center, Inc.	Provide essential health services to Chinese Americans with mental health concerns.	\$45,000	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Chinese Culture and Community Service Center, Inc.	Provide essential preventative health services and health screenings to low-income, uninsured and under-insured county residents through the CCACC health fair.	\$23,000	FY20 Community Grant: CC
Chinese Culture and Community Service Center, Inc.	Provide support for the STOP B Program.	\$120,000	FY20 Community Grant: CE
Circle of Rights, Inc.	Provide stroke prevention information to low-income County residents.	\$18,000	FY20 Community Grant: CE
Colesville Council of Community Congregations, Inc.	Provides a clothes closet (C-4) to provide clothing and household goods to low income families.	\$0	FY18
Columbia Lighthouse for the Blind, Inc.	Provide comprehensive rehabilitation services and Support Service Provider to Montgomery County residents who are deaf/blind.	\$25,000	FY20 Community Grant: CE
Columbia Lighthouse for the Blind, Inc.	Provide independent living skills training to Montgomery County seniors suffering from vision loss.	\$10,000	FY20 Community Grant: CE
Comfort Cases, Inc.	Provide new essential and comfort items to youth in foster care.	\$10,000	FY20 Community Grant: CE
Comfort Cases, Inc.	Provide new essential and comfort items to youth in foster care.	\$10,000	FY20 Community Grant: CC
Commission on Accreditation of Rehabilitation Facilities	Provides for an accreditation survey of program(s) in HHS BHCS based on established international consensus standards.	\$20,000	FY18
Community Bridges, Inc.	Provide mentoring, college and career planning, and mentoring support for low income girls and families.	\$55,000	FY20 Community Grant: CE
Community Bridges, Inc.	Provide mentoring, college and career planning, and mentoring support for low income girls and families.	\$5,000	FY20 Community Grant: CC
Community Bridges, Inc.	Provides for a program to help girls, between ages 8 and 19, from diverse backgrounds to become exceptional students, positive leaders and healthy young women.	\$179,721	FY02 or Before
Community Clinic, Inc.	Provide funding for electronic diagnostic equipment.	\$43,703	FY20 Community Grant: CC
Community Connections, Inc.	Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County.	\$128,995	FY02 or Before
Community Health and Empowerment through Education and Research, Inc.	Provide free summer enrichment, learning, and meals program in a nurturing environment for low income children in greater Takoma Park.	\$20,000	FY20 Community Grant: CE
Community Health and Empowerment through Education and Research, Inc.	Provide free summer enrichment, learning, and meals program in a nurturing environment for low income children in greater Takoma Park.	\$25,000	FY20 Community Grant: CC
Community Health and Empowerment through Education and Research, Inc.	Provide services that expand and coordinate food resources and connect vulnerable Long Branch residents to healthy food and other health and wellness resources.	\$5,000	FY20 Community Grant: CC



Entity	Purpose	Amount	1st Year on list
Community Health and Empowerment through Education and Research, Inc.	Provide services that expand and coordinate food resources and connect vulnerable Long Branch residents to healthy food and other health and wellness resources.	\$25,000	FY20 Community Grant: CE
Community Reach of Montgomery County, Inc. (formerly Community Ministries of Rockville, Inc.)	Enhance the Mansfield Kaseman Health Clinic's medical team with an in-house Medical Director.	\$60,000	FY20 Community Grant: CC
Community Reach of Montgomery County, Inc. (formerly Community Ministries of Rockville, Inc.)	Enhancing access to healthcare through patient navigation, specialty care referrals, and health education.	\$65,000	FY20 Community Grant: CC
Community Reach of Montgomery County, Inc. (formerly Community Ministries of Rockville, Inc.)	Provide permanent supportive housing for formerly homeless individuals at the Jefferson House Personal Living Quarters (men) and Rockland House (women).	\$20,000	FY20 Community Grant: CE
Community Reach of Montgomery County, Inc. (formerly Community Ministries of Rockville, Inc.)	Provide weekly in-home care services, home repairs/maintenance, and case management to enable lower income seniors to age in place.	\$35,000	FY20 Community Grant: CE
Community Reach of Montgomery County, Inc. (formerly Community Ministries of Rockville, Inc.)	Support Immigrant Education through the Naturalization Program and childcare/tutoring for the children of the English Language education adult students.	\$5,000	FY20 Community Grant: CE
Conflict Resolution Center of Montgomery County, Inc.	Provide conflict resolution services for schools, serving youth, families and school staff.	\$20,000	FY20 Community Grant: CE
Conflict Resolution Center of Montgomery County, Inc.	Provide conflict resolution services for schools, serving youth, families and school staff.	\$5,000	FY20 Community Grant: CC
Conflict Resolution Center of Montgomery County, Inc.	Provide conflict resolution services to assist seniors and their families in Montgomery County.	\$10,000	FY20 Community Grant: CE
Conflict Resolution Center of Montgomery County, Inc.	Provide conflict resolution services to non-English-speaking residents through a program that provides services in Spanish and other languages.	\$13,260	FY20 Community Grant: CE
Cornerstone Montgomery, Inc.	Housing Support Services - Housing Coordinator & Housing Facilitator.	\$137,600	FY18
Cornerstone Montgomery, Inc.	Provide case management services to consumers who do not meet the criteria for targeted case management services in the Maryland Public Mental Health System (PMHS).	\$100,165	FY16
Cornerstone Montgomery, Inc.	Provides residential rehabilitation services for adults with serious mental illness by providing supervised living units.	\$520,399	FY02 or Before
Court Appointed Special Advocate Montgomery County, Maryland, Inc.	Provides court related services for at-risk youth referred by the County.	\$115,675	FY02 or Before
Crossroads Community Food Network, Inc.	Provide for the farmers market nutrition incentive program and complementary healthy eating education program.	\$40,000	FY20 Community Grant: CC
DC & MD Justice for our Neighbors, Inc.	To provide high-quality immigration legal services to low-income immigrants.	\$20,000	FY20 Community Grant: CC
Don Bosco Cristo Rey Work-Study of the Archdiocese of Washington, Inc.	Provides career mentoring and job skills training to at-risk youth through internship opportunities in certain County government departments.	\$55,000	FY16

Entity	Purpose	Amount	1st Year on list
Easter Seals Serving DC MD VA, Inc.	Provide high quality medical adult day services extremely vulnerable Montgomery County low-income residents with special needs.	\$25,000	FY20 Community Grant: CE
Easter Seals Serving DC MD VA, Inc.	Provide inclusive early childhood education for children ages 6 weeks to 5 years in a unique intergenerational setting.	\$58,459	FY20 Community Grant: CE
EduCare Support Services, Inc.	Provide supplemental food assistance to low-income families, seniors, persons with disabilities or chronic illness, and in other emergency situations.	\$60,000	FY20 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide for the senior DREAM program.	\$22,608	FY20 Community Grant: CC
Ethiopian Community Center in Maryland, Inc.	Provide legal and immigration stress management services to low income Ethiopian community and underprivileged residents of Montgomery County.	\$20,000	FY20 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low income resident families.	\$25,000	FY20 Community Grant: CE
Ethiopian Community Center in Maryland, Inc.	Provide preventive health screening, testing, counseling, trainings, and workshop services to improve health awareness among low income resident families.	\$5,000	FY20 Community Grant: CC
EveryMind, Inc.	Provide Mental Health First Aid trainings to increase understanding of mental illness, addiction, and how to help someone in crisis.	\$35,000	FY20 Community Grant: CE
EveryMind, Inc.	Provide suicide prevention and crisis intervention services.	\$25,000	FY20 Community Grant: CE
EveryMind, Inc.	Provide suicide prevention and crisis intervention services.	\$20,000	FY20 Community Grant: CC
EveryMind, Inc.	Provide support for the Serving Together program providing coordinated community resources for veterans, active duty service members, and their families.	\$150,000	FY20 Community Grant: CE
EveryMind, Inc.	Provides a confidential, supportive mental health hotline for County residents and a youth suicide prevention hotline.	\$382,000	FY02 or Before
EveryMind, Inc.	Provides increased outreach efforts, community education, community connectivity, service provision, and coordination specific to the Montgomery County military related community (Military Outreach Initiative).	\$40,585	FY13
EveryMind, Inc.	Provides multicultural outreach services for Everymind Inc.'s New Capacity & Outreach for Multicultural Mental Health Opportunities Now program (N'Common).	\$218,030	FY07

Entity	Purpose	Amount	1st Year on list
EveryMind, Inc.	Provides state identification cards and birth certificates for individuals who are homeless and have a mental illness or a co-occurring substance use disorder in order to allow behavioral health, medical, entitlements, and other support services.	\$72,345	FY18
FAIR Fund, Inc. (dba FAIR Girls)	Provide trafficking victims client-centered, trauma-informed case management, including safe housing, training community partners to create referral pathways.	\$30,000	FY20 Community Grant: CC
Family Learning Solutions, Inc.	Provide career pathway through student internships, mentors/tutors facilitate peer academic/career readiness, leadership, community-service for disconnected youth struggling with achievement.	\$45,000	FY20 Community Grant: CE
Family Learning Solutions, Inc.	Provides after-school Enrichment Program, mentoring/tutoring services and in-school positive youth development for 30 (9-12th grade) at-risk low-income primary and secondary students via Family Network Connections Program in the down-County area.	\$57,790	FY02 or Before
Family Services, Inc.	Provide academic, social, and emotional support during and after school for at-risk minority males at Gaithersburg Middle School.	\$40,000	FY20 Community Grant: CE
Family Services, Inc.	Provide for the Creating Healthy Bonds program to reduce the impacts of parental incarceration on children and families of inmates at the Montgomery County Correctional Facility.	\$35,000	FY20 Community Grant: CC
Family Services, Inc.	Provide support for the Neighborhood Safety Net Services Program to provide critical case management support to residents in Gaithersburg and East County.	\$100,000	FY20 Community Grant: CE
Family Services, Inc.	Provide support for the Thriving Germantown Community HUB.	\$60,000	FY20 Community Grant: CE
Family Services, Inc.	Provide support for the Thriving Germantown Community HUB.	\$20,000	FY20 Community Grant: CC
Family Services, Inc.	Provides a program of supervised visitation and monitored exchange of children for families with court orders requiring parents visits or exchanges of children to be supervised or monitored at a neutral and accessible location.	\$528,906	FY18
Family Services, Inc.	Provides a substance abuse prevention program to high-risk children, their parents/guardians and siblings - "Dare to be You Program".	\$149,682	FY17
Family Services, Inc.	Provides early intervention services for first time parents who are at risk for engaging in child abuse. Provides intensive home visitation services and home-based family support services.	\$581,539	FY06
Family Services, Inc.	Provides for free comprehensive services to at-risk parents-to-be and parents with children aged birth to 48 months through the Family Discovery Center.	\$110,103	FY16

Entity	Purpose	Amount	1st Year on list
Family Services, Inc.	Provides residential rehabilitation services and support services for transition aged clients referred by Montgomery County.	\$135,776	FY02 or Before
Family Services, Inc.	Provides residential rehabilitation services for adults with serious and persistent mental illness.	\$157,066	FY02 or Before
Family Services, Inc.	Provides substance abuse prevention and recovery support services to adolescents and their families in Montgomery County.	\$363,673	FY13
Family Services, Inc.	Provides the local matching funds required to maintain state funding for the state-certified Youth Services Bureau/Regional Youth Services Program administered by this vendor.	\$28,545	FY15
First African Methodist Episcopal Church of Gaithersburg, Inc.	Provide support for the SHARE food program for low-income families.	\$8,500	FY20 Community Grant: CE
Florence Crittenton Home of Washington, DC 1/a Crittenton Services of Greater Washington	Provides for two best-practice programs: The SNEAKERS program and The PEARLS Program.	\$11,688	FY13
Florence Crittenton Services of Greater Washington	Deliver positive youth development program to empower vulnerable teen girls to overcome the obstacles to their academic and personal success.	\$55,000	FY20 Community Grant: CC
Florence Crittenton Services of Greater Washington	Provide a social and emotional learning program for middle school girls to develop skills that are essential for academic success.	\$35,000	FY20 Community Grant: CE
Gaithersburg HELP, Inc.	Provide free rides to medical appointments and other essential destinations for seniors and persons with disabilities.	\$8,000	FY20 Community Grant: CE
Gaithersburg HELP, Inc.	Provide support for the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.	\$35,000	FY20 Community Grant: CE
Gaithersburg HELP, Inc.	Provide support for the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area.	\$10,000	FY20 Community Grant: CC
Generation Hope, LLC	Provide teen parents with tuition, support, mentoring, academic/life/professional skills, tutoring and case management to make college a reality.	\$15,000	FY20 Community Grant: CE
Greater Stonegate Village, Inc.	Provide for operating support.	\$10,000	FY20 Community Grant: CE
Greater Washington Community Foundation, Inc.	Provides for the administration of the entity and the awarding of grants through a competitive process that will support services aimed at supporting and stabilizing children, youth and families with their multiple needs aimed towards closing the achievement gap.	\$630,000	FY18
GrowingSoul, Inc.	Provide operating support for zero-waste solution for food production, recovery, processing, preservation, distribution and compost apprenticeship-training programs.	\$20,000	FY20 Community Grant: CE
Health Management Consultants, LLC	Provides technical assistance to support CARF accreditation process.	\$70,000	FY19

Entity	Purpose	Amount	1st Year on list
Heart to Hand, Inc.	Provides for outreach and education for individuals affected by HIV/AIDS.	\$100,000	FY18
Hebrew Home of Greater Washington, Inc.	Provide operating support for the ElderSAFE Center.	\$50,000	FY20 Community Grant: CE
HIAS, Inc.	Provides legal assistance to County residents in non-citizen deportation or removal proceedings.	\$103,000	FY19
Holy Cross Health, Inc.	Provides cancer and tobacco outreach, education, screening, diagnostic and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$75,000	FY03
House of Divine Guidance, Inc.	Provide emergency shelter for homeless women and children.	\$10,000	FY20 Community Grant: CC
Housing Opportunities Commission	Provides special needs and support services for mentally ill adults.	\$24,190	FY07
Identity, Inc.	Provide for case management services to connect Latino youth and families with resources for food, clothing, shelter, and other safety-net services.	\$80,000	FY20 Community Grant: CE
Identity, Inc.	Provide for the expansion of the Family Reunification and Strengthening Program to stem the tide of youth and young adult gang involvement.	\$125,000	FY20 Community Grant: CC
Identity, Inc.	Provide support for the expansion of mental health counseling services to the families of low-income, high need Latino youth in Identity out-of-school-time programs.	\$40,000	FY20 Community Grant: CE
Identity, Inc.	Provides positive youth development programming.	\$357,798	FY02 or Before
Imagination Library of Montgomery County, Maryland, Inc.	Provides for mailing free, age-appropriate books to children from birth to age five.	\$10,000	FY20 Community Grant: CE
Impact Silver Spring, Inc.	Provide support for the Neighborhood Opportunity Network Initiative.	\$222,640	FY20 Community Grant: CE
Impact Silver Spring, Inc.	Provides leadership training courses for Silver Spring residents.	\$278,556	FY02 or Before
Interfaith Works, Inc.	Provide for a photo identification card system and related supplies.	\$10,000	FY20 Community Services Grant
Interfaith Works, Inc.	Provide on-site security at the Day Program, Overflow, and Women's Shelter.	\$52,020	FY17
Interfaith Works, Inc.	Provide operational support for the Interfaith Works Women's Center.	\$50,000	FY20 Community Grant: CE
Interfaith Works, Inc.	Provide Overnight Shelter Services 7 days a week 8:00 PM to 7:00 AM during Nov 01 - March 31. Case Management Services as needed.	\$150,099	FY06
Interfaith Works, Inc.	Provide shelter services as cooling or warming centers for Hyperthermia and Hypothermia. Day program provides Vocational Services, Case Management, outreach and in-reach services.	\$655,641	FY02 or Before
Interfaith Works, Inc.	Provide support to assist faith communities in meeting community needs.	\$77,308	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Interfaith Works, Inc.	Provides Eviction Prevention & Utility Assistance grants.	\$143,643	FY02 or Before
Interfaith Works, Inc.	Provides funding to collect and distribute of clothing to low income individuals.	\$54,461	FY02 or before
Interfaith Works, Inc.	Provides on-site security at Overflow and Women's Shelter.	\$61,200	FY13
Interfaith Works, Inc.	Provides permanent supportive housing and supportive services to the most vulnerable and chronically homeless consumers.	\$537,461	FY05
Interfaith Works, Inc.	Provides transitional housing for women with mental health diagnosis. Provides permanent supportive group housing for women with medical or psychiatric problems.	\$520,602	FY13
International Rescue Committee (IRC) Inc.	Provides for culturally proficient job placement and upgrade services with interpretation to ensure refugees residing in Montgomery County are economically self-sufficient.	\$30,000	FY20 Community Grant: CC
Inwood House Development Corporation	Provide support for cleaning of apartments for disabled adults and seniors who are extremely low-income.	\$13,000	FY20 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provide expanding and enhancing volunteer driving in Montgomery County.	\$40,000	FY20 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provide funding for Interages to provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth.	\$25,000	FY20 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provide funding for Interages to provide in-school and after-school intergenerational mentoring and tutoring for at-risk children and youth.	\$20,000	FY20 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provide funds to expand JCA's early memory loss program, Kensington Club, to an additional site.	\$30,000	FY20 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for the 50+ Employment Expo.	\$75,000	FY20 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provide support for the Career Gateway program for Montgomery County residents age 50 and over.	\$40,000	FY20 Community Grant: CE
Jewish Council for the Aging of Greater Washington, Inc.	Provides a resource center on intergenerational programs and resources (this includes \$100,000 from MCPS).	\$214,527	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides subsidized employment in nonprofit agencies to adults 55 and older.	\$44,151	FY02 or Before
Jewish Council for the Aging of Greater Washington, Inc.	Provides support for the Escorted Transportation Program to meet the transportation needs of low income older adults and residents with disabilities and to fill the gaps not met by other programs and services.	\$124,479	FY14
Jewish Foundation for Group Homes, Inc.	Provides 24-hour supervised, group living for an adult with a serious and persistent mental illness	\$34,290	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Jewish Social Service Agency (JSSA)	Provide support for a Senior Services Case Manager to manage the daily living needs of frail seniors, allowing them to age in place.	\$41,200	FY20 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provide support for a social worker specializing in child and adolescent mental health, serving youth and members of their circle of care.	\$36,050	FY20 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provide support for a social worker specializing in early childhood and evidence-based interventions serving children under the age of seven.	\$56,650	FY20 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provide support for an Employment Specialist.	\$42,500	FY20 Community Grant: CE
Jewish Social Service Agency (JSSA)	Provides mental health and substance abuse prevention services and activities to low-income children and their families including assessment, diagnosis, psychotherapy, medication monitoring, and crisis intervention.	\$53,100	FY02 or Before
Kemp Mill Village, Inc.	Provide for operating support.	\$10,000	FY20 Community Grant: CE
Kentlands Community Foundation, Inc.	Provide for operating support.	\$10,000	FY20 Community Grant: CE
Kids In Need Distributors, Inc.	Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS schools.	\$15,000	FY20 Community Grant: CE
Kids In Need Distributors, Inc.	Provide weekend food to grades K-8 students who receive Free And Reduced Meals at MCPS schools.	\$5,000	FY20 Community Grant: CC
Kids in Need Distributors, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program.	\$71,000	FY18
Kids in Need Distributors, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion.	\$52,020	FY17
KIND, Inc. d/b/a Kids in Need of Defense	Provide pro-bono legal services for unaccompanied immigrant and refugee minors.	\$40,000	FY20 Community Grant: CE
KIND, Inc. d/b/a Kids in Need of Defense	Provide pro-bono legal services for unaccompanied immigrant and refugee minors.	\$10,000	FY20 Community Grant: CC
KIND, Inc. d/b/a Kids in Need of Defense	Provides legal assistance to County residents in non-citizen deportation or removal proceedings	\$123,000	FY19
KindWorks, Inc.	Provide for operating support.	\$30,000	FY20 Community Grant: CE
Korean Association of the State of Maryland Metropolitan Area, Inc.	Provides social services to Korean speaking people with limited English proficiency who reside in the County.	\$29,283	FY02 or Before
Korean Community Service Center Of Greater Washington, Inc.	Provide emergency financial assistance and wrap-around social services to low-income Asian American and immigrant residents.	\$20,000	FY20 Community Grant: CE
Korean Community Service Center Of Greater Washington, Inc.	Provide social services, counseling, and continuing education for low-income senior Asian American and immigrant residents of Eastern Montgomery County.	\$10,000	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Korean Community Service Center of Greater Washington, Inc.	Provides outreach services to low-income Montgomery County residents with limited English proficiency.	\$50,578	FY07
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Keystone Project to assist victims of domestic violence in the Korean community.	\$55,000	FY20 Community Grant: CE
Korean Community Service Center Of Greater Washington, Inc.	Provides support for the Strengthening Asian Families through Empowerment and Services (SAFES) program.	\$55,000	FY20 Community Grant: CE
Latin American Youth Center, Inc.	Provide individual and family counseling, psychoeducational group sessions, and referrals to other mental health providers.	\$65,000	FY20 Community Grant: CC
Latin American Youth Center, Inc.	Provides for Gang Prevention programs.	\$155,685	FY10
Lead4Life, Inc.	Provides for Assistance to disconnected youth in East County to promote self-sufficiency.	\$43,000	FY18
Leadership Montgomery Education Foundation, Inc.	Provide programs to build capacity to address racial disparities and to advance racial equity in Montgomery County.	\$20,000	FY20 Community Grant: CE
Leadership Montgomery Education Foundation, Inc.	Provide programs to build capacity to address racial disparities and to advance racial equity in Montgomery County.	\$20,000	FY20 Community Grant: CC
Legal Aid Bureau, Inc.	Provide enhanced access to legal services for low-income families through a medical-legal partnership providing advocacy, outreach, and education.	\$40,000	FY20 Community Grant: CC
Legal Aid Bureau, Inc.	Provides legal representation and consultation to seniors and focuses on legal issues related to benefits such as Social Security, Medicare, eviction, housing and nursing homes.	\$76,830	FY02 or Before
Liberty's Promise, Inc.	Provide funding for computers and related equipment.	\$9,219	FY20 Community Services Grant
Literacy Council of Montgomery County, MD, Inc.	Provide under-skilled and under-credentialed adults with workplace skills.	\$20,000	FY20 Community Grant: CE
Little Falls Village Corp.	Provide for operating support.	\$10,000	FY20 Community Grant: CE
Little Falls Village Corp.	Provide for operating support.	\$20,000	FY20 Community Grant: CC
Lt. Joseph P. Kennedy Institute, Inc.	Provides an ongoing program of after-school care of children, teens and young adults with multiple disabilities.	\$78,288	FY02 or Before
Lt. Joseph P. Kennedy Institute, Inc.	Provides an ongoing program of specialized services to adults with multiple disabilities.	\$333,986	FY02 or Before
Lutheran Social Services of the National Capital Area, Inc.	Provide emergency assistance for rent, utilities, health care for newly arrived refugees.	\$30,000	FY20 Community Grant: CE
Lutheran Social Services of the National Capital Area, Inc.	Provide emergency assistance for rent, utilities, health care for newly arrived refugees.	\$12,000	FY20 Community Grant: CC
Madison House Autism Foundation, Inc.	Provide support for an Agricultural Education Coordinator.	\$25,000	FY20 Community Grant: CE



Entity	Purpose	Amount	1st Year on list
Madison House Autism Foundation, Inc.	Provide support for Employment Specialist/Job Coach Supervisor to oversee job coaches and adults with autism in a community-based employment setting.	\$25,000	FY20 Community Grant: CE
Madison House Autism Foundation, Inc.	Provide support for Employment Specialist/Job Coach Supervisor to oversee job coaches and adults with autism in a community-based employment setting.	\$15,000	FY20 Community Grant: CC
Manna Food	Provide for a roll top freezer.	\$10,000	FY20 Community Services Grant
Manna Food Center, Inc.	Provide food support and nutrition education to under-served areas via a mobile kitchen and pop-up pantry.	\$30,000	FY20 Community Grant: CE
Manna Food Center, Inc.	Provide healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity.	\$40,000	FY20 Community Grant: CE
Manna Food Center, Inc.	Provide healthy foods for weekend meals to elementary school students experiencing hunger and food insecurity.	\$14,000	FY20 Community Grant: CC
Manna Food Center, Inc.	Provide locally grown produce to County residents experiencing food insecurity.	\$25,000	FY20 Community Grant: CE
Manna Food Center, Inc.	Provides distribution of food to hungry and low income residents of Montgomery County.	\$243,785	FY02 or Before
Manna Food Center, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks Program.	\$71,000	FY18
Manna Food Center, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion	\$52,020	FY17
Mary's Center for Maternal and Child Care, Inc.	Provide integrated medical, behavioral, and wellness programming for uninsured and low-income County residents.	\$20,000	FY20 Community Grant: CE
Mary's Center for Maternal and Child Care, Inc.	Provide integrated medical, behavioral, and wellness programming for uninsured and low-income County residents.	\$25,000	FY20 Community Grant: CC
Maryland Farmers Market Association, Inc.	Provide an incentive program for Supplemental Nutrition Assistance Program (SNAP) recipients to shop at county farmers markets for local foods.	\$27,689	FY15
Maryland Treatment Centers, Inc.	Provides a day treatment program for delinquent youth.	\$428,835	FY10
Maryland Treatment Centers, Inc.	Provides comprehensive after-school substance abuse treatment to adolescents involved with Crossroads Youth Opportunity Center (CYOC) and the Up County Youth Opportunity Center (UCYOC).	\$80,000	FY13
Maryland Vietnamese Mutual Association, Inc.	Provides various support services including tutoring, empowerment and mentoring (TEAM) Program, VPEP, GAPS and NAAS to the immigrant community in Montgomery County.	\$73,991	FY10

Entity	Purpose	Amount	1st Year on list
McFarland & Associates, Inc.	Provides for increased program staffing for the African American Health Program.	\$217,500	FY19
Meals On Wheels of Central Maryland, Inc.	Provide home-delivered meals and related services to home-bound seniors and disabled adults.	\$20,672	FY20 Community Grant: CC
Mercy Health Clinic, Inc.	Provide primary and specialty care for low-income, uninsured patients, and patients with Medicaid.	\$50,000	FY20 Community Grant: CE
Mercy Health Clinic, Inc.	Provide support for the on-site pharmacy program serving low-income, uninsured adult residents of Montgomery County.	\$35,000	FY20 Community Grant: CC
Mid-County United Ministries, Inc.	Provide emergency assistance for vital utility services for neediest neighbors in the highest poverty area.	\$25,000	FY20 Community Grant: CC
Mid-County United Ministries, Inc.	Provides staffing to assist low-income residents who are experiencing housing related and other emergencies.	\$20,146	FY02 or Before
Ministries United Silver Spring Takoma Park, Inc.	Provide housing, utilities, prescriptions, food and other types of assistance.	\$20,000	FY20 Community Grant: CC
Mobile Medical Care, Inc.	Partially fund Specialty Care Coordinator to help low-income, uninsured patients access and navigate essential specialty health resources.	\$29,250	FY20 Community Grant: CC
Mobile Medical Care, Inc.	Provide for development of a Quality Improvement program.	\$41,600	FY20 Community Grant: CC
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provide current information to Montgomery County residents on medical, legal, and behavioral issues and supports related to opioid and substance abuse.	\$107,044	FY17
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides community based services for youth with intensive mental health needs and their families and wrap around services to prevent youth violence and gang activities	\$890,205	FY07
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for a Disproportionate Minority Contact Reduction Coordinator	\$102,000	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for administration and monitoring of funds locally designated for pathway to services; Montgomery County's local access mechanism (LAM), a single point of contact for families and providers to access services for children with severe social, emotional and behavioral problems	\$52,020	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for administration and monitoring of funds locally designated for state-certified Youth Service Bureaus (YSB): community-based and non-residential entities providing delinquency prevention; youth suicide prevention; drug and alcohol abuse prevention	\$54,621	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for implementation of Healthy Montgomery Behavioral Health Task Force recommendations.	\$24,500	FY18
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for InfoMontgomery	\$104,425	FY14

Entity	Purpose	Amount	1st Year on list
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides for operating support	\$44,597	FY14
Montgomery County Collaboration Council for Children, Youth and Families, Inc.	Provides the Bridges to the Future program which expands and sustains the existing Child and Adolescent System of Care (SOC) by adding a specialized Child Crisis Stabilization Service to the current Crisis Services program to reach, engage, and provide services	\$1,467,376	FY17
Montgomery County Federation of Families for Children's Mental Health, Inc.	Provides support services to children with mental, emotional, and behavioral disorders and their families	\$345,695	FY05
Montgomery County Food Council, Inc.	Provide for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$25,000	FY20 Community Grant: CE
Montgomery County Food Council, Inc.	Provide for staff to support and expand Food Council initiatives to foster a healthy and sustainable local food system.	\$35,000	FY20 Community Grant: CC
Montgomery County Food Council, Inc.	Provides for continued planning, implementation and oversight of the "A Food Secure Montgomery" plan.	\$80,000	FY18
Montgomery County Language Minority Health Project, Inc.	Facilitate cancer screenings through patient navigation.	\$50,000	FY20 Community Grant: CC
Montgomery County Maryland Bar Foundation, Inc.	Montgomery County Maryland Bar Foundation provides pro bono legal services to low income citizens of the County who have no other means to employ an attorney. Legal Services primarily include: consumer, family, and individual.	\$54,677	FY02 or Before
Montgomery County Muslim Foundation, Inc.	Provide food assistance to low-income residents of Montgomery County.	\$110,000	FY20 Community Grant: CE
Montgomery County Muslim Foundation, Inc.	Provide services to seniors to meet their social, intellectual, mental, and physical health needs.	\$70,000	FY20 Community Grant: CE
Montgomery County Muslim Foundation, Inc.	Provide support for a youth empowerment program.	\$12,000	FY20 Community Grant: CE
Montgomery Hospice, Inc.	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$15,000	FY20 Community Grant: CE
Montgomery Hospice, Inc.	Provide compassionate, specialized medical and emotional care for children with life-limiting illnesses, keeping children in their homes surrounded by family.	\$5,000	FY20 Community Grant: CC
Montgomery Hospice, Inc.	Provide volunteer services to support terminally-ill patients and their families.	\$41,059	FY20 Community Grant: CE
Muslim Community Center, Inc.	Provide clinical case management for MediCare, Medicaid and uninsured Montgomery County residents.	\$11,000	FY20 Community Grant: CC
Muslim Community Center, Inc.	Provide for increased access to quality eye care services for uninsured and underinsured Montgomery County residents.	\$24,940	FY20 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Muslim Community Center, Inc.	Provide increased access to gynecological services for better cancer screening for uninsured and underinsured Montgomery County residents.	\$88,324	FY20 Community Grant: CC
NAMI Montgomery County (MD), Inc.	Provide educational classes, support groups and outreach presentations for caregivers of and individuals living with mental illness in Montgomery County.	\$15,000	FY20 Community Grant: CE
NAMI Montgomery County (MD), Inc.	Provides a parent training program for families of individuals suffering from mental illness.	\$8,350	FY04
NAMI Montgomery County (MD), Inc.	Provides mental health education and support for teachers and youth through presentations and an-evidence based suicide prevention program.	\$20,000	FY20 Community Grant: CE
National Capital Bnai Brith Assisted Housing Corporation	Provide payment for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$7,500	FY20 Community Grant: CC
National Capital Bnai Brith Assisted Housing Corporation	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$45,990	FY18
National Center for Children and Families, Inc.	Provide support for the Futurebound Transitional Housing program.	\$65,000	FY20 Community Grant: CC
National Compadres Network, Inc.	Provides for La Cultura Cura training to HHS SON staff and community leaders to help them implement the needed supports to serve youth who are at the highest.	\$25,500	FY18
Nonprofit Montgomery, Inc.	Provide collaborative education and promotion of early care for children.	\$25,000	FY20 Community Grant: CE
Nonprofit Montgomery, Inc.	Provide collaborative education and promotion of early care for children.	\$25,000	FY20 Community Grant: CC
Nonprofit Montgomery, Inc.	Provide training for County nonprofits in program evaluation so they can better measure and assess program impact.	\$50,000	FY20 Community Grant: CE
Nonprofit Montgomery, Inc.	Provides for operating support for Nonprofit Montgomery.	\$43,298	FY15
Nonprofit Montgomery, Inc.	Provides for the Financial Reporting and management Institute (FIRM).	\$126,235	FY15
Nourish Now, Inc.	Provide food donations for at-risk youth.	\$5,000	FY20 Community Grant: CC
Nourish Now, Inc.	Provide for operating support for the Food Rescue Program.	\$20,000	FY20 Community Grant: CC
Nourish Now, Inc.	Provide for operating support for the Food Rescue Program.	\$20,000	FY20 Community Grant: CE
Nourish Now, Inc.	Provide support for the Family Food Distribution Program, which provides direct food assistance to Low to Moderate Income (LMI) residents in the County.	\$30,000	FY20 Community Grant: CE
Nourish Now, Inc.	Provide support for the Family Food Distribution Program, which provides direct food assistance to Low to Moderate Income (LMI) residents in the County.	\$5,000	FY20 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Nueva Vida, Inc.	Deliver physical and behavioral health education workshops and events for disadvantaged Latino families.	\$15,000	FY20 Community Grant: CC
Olney Help, Inc.	Provide emergency assistance for rent and utilities.	\$7,500	FY20 Community Grant: CE
Olney Help, Inc.	Provide emergency assistance for rent and utilities.	\$2,500	FY20 Community Grant: CC
Olney Help, Inc.	Provide emergency food assistance delivered to households.	\$7,500	FY20 Community Grant: CC
Olney Help, Inc.	Provide emergency food assistance delivered to households.	\$7,500	FY20 Community Grant: CE
Olney Home For Life, Inc.	Provide free transportation, friendly daily calls, weekly visits, information events and social contact to seniors in Olney and surrounding areas.	\$12,000	FY20 Community Grant: CE
On Our Own of Montgomery County, Inc.	Provides a consumer-run drop-in center for mentally ill adults.	\$224,394	FY02 or Before
Organization for Advancement of and Services for Individuals with Special Needs (OASIS), Inc.	Provide funding to create an interactive curriculum demonstrating sustainable farm practices to increase independent participation of disabled groups and volunteers at OASIS farms.	\$6,190	FY20 Community Grant: CE
Parent Encouragement Program, Inc.	Provides parent education programs to low income Latino parents to empower their children to succeed in school and life.	\$20,000	FY20 Community Grant: CE
Partners in Care Foundation, Inc.	Provides for use of and technical support for the Contractor's online risk assessment and alert system for improving medication usage among seniors.	\$10,000	FY18
Poolesville Area Senior Center, Inc.	Provide for operating support.	\$20,800	FY20 Community Grant: CE
Potomac Community Resources, Inc.	Provide for operating support.	\$30,000	FY20 Community Grant: CE
Potomac Community Resources, Inc.	Provide respite care programs for Montgomery County teens and adults with profound to moderate intellectual and developmental disabilities.	\$5,000	FY20 Community Grant: CC
Potomac Community Resources, Inc.	Provide respite care programs for Montgomery County teens and adults with profound to moderate intellectual and developmental disabilities.	\$28,000	FY20 Community Grant: CE
Potomac Community Resources, Inc.	Provides support services to people with developmental disabilities that helps them to participate in community activities.	\$78,116	FY02 or Before
Pride Youth Services, Inc.	Provide for African American youth to develop resiliency and self-efficacy skills necessary to live productive lives.	\$2,500	FY20 Community Grant: CC
Qiagen, LLC	Provides for Quantiferon-TB Gold Plus Tubes.	\$20,000	FY18
Rainbow Place Shelter for Homeless Women, Inc.	Provide overnight winter shelter to women experiencing homelessness.	\$45,000	FY20 Community Grant: CC
Rainbow Place Shelter for Homeless Women, Inc.	Provides Seasonal Emergency Shelter for women at Rainbow Place.	\$57,281	FY02 or Before
Red Wiggler Foundation, Inc.	Provide opportunities for people with and without disabilities to come together to work, learn, and grow healthy food.	\$35,000	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Red Wiggler Foundation, Inc.	Provide opportunities for people with and without disabilities to come together to work, learn, and grow healthy food.	\$35,000	FY20 Community Grant: CC
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provide for operating support.	\$115,000	FY20 Community Grant: CE
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides a Therapeutic Nursery Program for children ages three and four who have significant delays in their social and emotional development who cannot be accommodated in a mainstream pre-school setting.	\$163,210	FY03
Reginald S. Lourie Center for Infants and Young Children, Inc.	Provides Court Related Mental Health Services/ Attachment and Bonding Studies, Attachment Centered Evaluation and Treatment Services for Child Welfare Services.	\$118,011	FY03
Relias, LLC	Provides the Behavioral Health Essential training package to support the Commission on Accreditation of Rehabilitation Facilities (CARF ) accreditation process.	\$52,000	FY18
Rockville Area Village Exchange, Inc.	Provide funds, information and operational financial support to establish community led villages in Rockville allowing seniors to age in place.	\$8,000	FY20 Community Grant: CE
Rockville Help, Inc.	Provide emergency assistance with food, rent, security deposits, utilities, and prescriptions to families in need in Rockville, Maryland.	\$10,000	FY20 Community Grant: CC
Rosaria Communities Foundation, Inc.	Provide independent living opportunities for people with intellectual and physical disabilities within an involved community.	\$30,000	FY20 Community Grant: CE
Silver Spring Village, Inc.	Provide for operating support.	\$30,000	FY20 Community Grant: CE
Spanish-Speaking Community of Maryland, Inc.	Provide consultations with case managers to address essential needs of low-income, limited English proficient families and immigrants.	\$15,000	FY20 Community Grant: CE
Springvale Terrace, Inc.	Provides for a supplement by the Area Agency on Aging for the cost of one meal per day in Congregate Housing Service Program (CHSP) facilities.	\$43,800	FY18
St. Ann's Center for Children, Youth and Families	Provide housing and services for pregnant and parenting Montgomery County youth, and homeless Montgomery County women with young children.	\$25,000	FY20 Community Grant: CE
St. Camillus Catholic Church	Provide nutritionally adequate, culturally appropriate food to be distributed to families in need.	\$25,000	FY20 Community Grant: CE
St. Joseph's House, Ltd.	Provide for home-based care provider for students with intellectual and developmental disabilities.	\$20,000	FY20 Community Grant: CE
Stepping Stones Shelter Inc.	To provide employment counseling to homeless and formerly homeless families, to enable them to find jobs and increase their income.	\$55,000	FY20 Community Grant: CC
Stepping Stones Shelter, Inc.	Provide emergency shelter to homeless families with children in Montgomery County.	\$35,923	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Stepping Stones Shelter, Inc.	Provide for refrigerators and ceiling repair.	\$10,000	FY20 Community Services Grant
Suburban Hospital, Inc.	Provides community cancer and tobacco outreach education, screening, diagnostic, and treatment services for the Cancer & Tobacco Program serving the low-income and minority populations.	\$75,000	FY03
The Affiliated Sante Group, Inc.	Provide a program through operation of a consumer run drop in center, providing recovery-based services and social/recreational activities for adults recovering from the effects of a psychiatric illness at its Silver Spring location.	\$115,580	FY15
The ALS Association - DC/MD/VA Chapter, Inc.	Provide assistive technology to improve the quality of life and safety for people living with ALS and their families.	\$7,140	FY20 Community Grant: CE
The Arc Montgomery County, Inc.	Provide medical child care tuition waivers for low- to moderate-income families experiencing temporary financial crises.	\$25,000	FY20 Community Grant: CC
The Arc Montgomery County, Inc.	Provides recreational services after school, all day during the summer, and on all Montgomery County holidays.	\$60,141	FY02 or Before
The BUILD Program Corporation	Provides for Crisis Intervention and Gang Intervention Training and Certification for gang intervention and youth violence intervention specialists.	\$36,112	FY15
The Disability Partnership Project Corp.	Provide adaptive equipment grants for persons with physical disabilities who need financial assistance to live independently in the community.	\$7,500	FY20 Community Grant: CE
The Dwelling Place, Inc.	Provide housing and case management to homeless families with children.	\$25,000	FY20 Community Grant: CE
The Dwelling Place, Inc.	To provide for leasing cost for permanent housing program for families with children.	\$13,128	FY18
The George B. Thomas, Sr. Learning Academy, Inc.	Provide support for the Rising Stars pre-K program.	\$21,944	FY20 Community Grant: CE
The George B. Thomas, Sr. Learning Academy, Inc.	Provides Saturday School for tutoring and mentoring to enhance the academic performance and achievement of children in grades 1 through 12.	\$954,529	FY03
The Latino Student Fund	Provide academic support for PreK-12th grade Hispanic youth and their adult family members.	\$30,000	FY20 Community Grant: CC
The Metropolitan Washington Ear, Inc.	Provides access to current news and information to people who are blind, visually impaired, or have a physical disability.	\$60,271	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Case Management/support services for formerly homeless families in the Partnership for Permanent Housing	\$252,193	FY17
The Montgomery County Coalition for the Homeless, Inc.	HUD Match (Keys First) provide Permanent Supportive Housing and supports. Includes case management and other supportive services to formerly chronically homeless single adults and families.	\$88,672	FY17

Entity	Purpose	Amount	1st Year on list
The Montgomery County Coalition For The Homeless, Inc.	Provide 24/7 emergency shelter and supportive services.	\$120,000	FY20 Community Grant: CE
The Montgomery County Coalition for The Homeless, Inc.	Provide 24/7 emergency shelter and supportive services.	\$30,000	FY20 Community Grant: CC
The Montgomery County Coalition for the Homeless, Inc.	Provide for electronic tablets and related expenses.	\$10,000	FY20 Community Services Grant
The Montgomery County Coalition for The Homeless, Inc.	Provide permanent supportive housing for formerly homeless adults in CHIP who were frequent users of costly emergency and corrections systems.	\$65,000	FY20 Community Grant: CC
The Montgomery County Coalition for The Homeless, Inc.	Provide translation of program documents and providing portable technology to case managers.	\$20,000	FY20 Community Grant: CC
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent, and supportive housing for homeless persons.	\$101,883	FY03
The Montgomery County Coalition for the Homeless, Inc.	Provides affordable, permanent, supportive housing to homeless individuals and families.	\$2,105,460	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides emergency and overnight shelter and case management to homeless men.	\$915,738	FY02 or Before
The Montgomery County Coalition for the Homeless, Inc.	Provides for permanent supportive housing to most vulnerable and chronically homeless individuals.	\$551,197	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides for security at the men's emergency and overnight shelter.	\$51,000	FY18
The Montgomery County Coalition for the Homeless, Inc.	Provides funding for winter overflow shelters for homeless men.	\$354,758	FY13
The Montgomery County Coalition for the Homeless, Inc.	Provides housing and support for chronically homeless persons (Home First Program)	\$112,164	FY07
The Montgomery County Coalition for the Homeless, Inc.	Provides permanent support housing individuals and families (Seneca Heights Apartments).	\$616,413	FY05
The Montgomery County Coalition for the Homeless, Inc.	Provides Permanent Supportive Housing targeting Veterans (Operation Homecoming) with and without disabilities and those who need ongoing rental assistance and social services support.	\$475,861	FY16
The Montgomery County Coalition for the Homeless, Inc.	To provide permanent supportive affordable housing for formerly homeless individuals.	\$545,838	FY13
The Muslim Community Center, Inc.	Provide clinical case management for MediCare, Medicaid and uninsured Montgomery County residents.	\$25,000	FY20 Community Grant: CE
The Muslim Community Center, Inc.	Provide for implementation of quality measures consistent with the standard of care for controlling diabetes and other chronic diseases.	\$30,000	FY20 Community Grant: CE
The Muslim Community Center, Inc.	Provide handicap access shuttle van transportation services for patients from major public transportation hubs in the area to the Clinic.	\$54,288	FY20 Community Grant: CE
The National Capital Bnai Brith Assisted Housing Corporation	Provide payment for extremely low income residents who cannot afford the Medication Administration fee and/or overnight security fee.	\$25,500	FY20 Community Grant: CE



Entity	Purpose	Amount	1st Year on list
The National Center for Children and Families, Inc.	Provide emergency shelter and comprehensive services to support homeless families in their transition to stable housing in the community.	\$275,000	FY20 Community Grant: CE
The National Center for Children and Families, Inc.	Provide support for the Futurebound Transitional Housing program.	\$35,000	FY20 Community Grant: CE
The National Center for Children and Families, Inc.	Provides a cash match to Housing and Urban Development (HUD) Continuum of Care grants for supportive services to Permanent Housing.	\$132,444	FY10
The National Center for Children and Families, Inc.	Provides for a count of youth that can be integrated into the Continuum of Care (COC) annual point in time count.	\$49,498	FY19
The Oasis Institute Corp.	Provide intergenerational literacy-based tutoring program serving older adults and students in grades K-5, located throughout Montgomery County.	\$19,800	FY20 Community Grant: CE
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for colorectal cancer screening and treatment to low-income, uninsured adults residents of Montgomery County. The scope of work includes subcontracts with medical care providers and health care facilities which specialize in colorectal cancer	\$325,500	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (AAHI).	\$478,610	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LHI).	\$306,341	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides community-based minority outreach and health education services (LIEED).	\$110,836	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for Care for Kids health program, plus specialty care coordination, teen pregnancy prevention.	\$1,354,922	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for community-based minority outreach and health education services.	\$236,318	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides for specialty care coordination for children with chronic and serious medical conditions.	\$80,000	FY18
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides health care services for low-income, uninsured adults (Montgomery Cares).	\$12,304,030	FY02 or Before
The Primary Care Coalition of Montgomery County, Maryland, Inc.	Provides pharmaceutical support services for low-income persons with a mental illness.	\$58,197	FY03
The Rock Creek Foundation for Mental Health, Inc.	Provides a highly supervised residential rehabilitation program for head-injured adults with a serious and persistent mental illness.	\$209,560	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential rehabilitation services for adults with mental illness.	\$59,482	FY02 or Before
The Senior Connection of Montgomery County, Inc.	Provide for the expansion of a "one-call/one-click" transportation network for County seniors.	\$30,000	FY20 Community Grant: CE
The Senior Connection of Montgomery County, Inc.	Provide for the expansion of a "one-call/one-click" transportation network for County seniors.	\$20,000	FY20 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
The Senior Connection of Montgomery County, Inc.	Provides supportive services to seniors in Montgomery County.	\$118,784	FY05
The Shepherd's Table, Inc.	Provides Homeless In-Reach and Outreach services to homeless individuals at Progress Place.	\$220,701	FY02 or Before
The Tree House Child Advocacy Center of Montgomery County MD, Inc.	Provide forensic medical services for child victims of abuse and neglect.	\$50,000	FY20 Community Grant: CC
The Tree House Child Advocacy Center of Montgomery County, MD, Inc.	Provide in-home, trauma-informed therapy to children immediately upon their placement into the foster care system.	\$25,000	FY20 Community Grant: CE
The Tree House Child Advocacy Center of Montgomery County, MD, Inc.	Provides 'one stop' services to sexually and physically abused children.	\$941,722	FY18
TLC-The Treatment and Learning Centers, Inc.	Provide employment readiness skills for youth with disabilities.	\$7,774	FY20 Community Grant: CE
Together Helping Unite God's Sons, Inc.	Provide school-based, culturally sensitive mentoring to disadvantaged youth.	\$20,000	FY20 Community Grant: CC
Torture Abolition and Survivors Support Coalition International	Provide culturally-sensitive, trauma-informed legal representation and career development services for asylum seekers who are survivors of torture.	\$75,000	FY20 Community Grant: CC
TransGen, Inc.	Provides support services for people with disabilities.	\$36,137	FY02 or Before
Upcounty Community Resources, Inc.	Provide for a Weekend Enrichment & Respite Programs for individuals with Developmental and Intellectual Disabilities.	\$55,000	FY20 Community Grant: CE
Upcounty Community Resources, Inc.	Provide for a Weekend Enrichment & Respite Programs for individuals with Developmental and Intellectual Disabilities.	\$16,500	FY20 Community Grant: CC
Upper Montgomery Assistance Network, Inc.	Provide emergency financial assistance to families facing homelessness and utility loss.	\$40,000	FY20 Community Grant: CC
Upper Montgomery Assistance Network, Inc.	Provide emergency financial assistance to families facing homelessness and utility loss.	\$10,000	FY20 Community Grant: CE
Us Helping Us, People Into Living, Inc.	Support a complimentary, comprehensive health screening program to assess health risks among Montgomery County residents.	\$40,000	FY20 Community Grant: CC
Vietnamese Americans Services, Inc.	Provide comprehensive health care program and improve access to behavioral health services of the Vietnamese Community in Montgomery County.	\$25,400	FY20 Community Grant: CC
Vietnamese Americans Services, Inc.	Provide comprehensive health care program and improve access to behavioral health services of the Vietnamese Community in Montgomery County.	\$25,000	FY20 Community Grant: CE
Vietnamese Americans Services, Inc.	Provide services to assist the emerging needs of seniors and disable peoples among the Vietnamese population.	\$35,000	FY20 Community Grant: CE
Village of Takoma Park, Inc.	Provide for operating support.	\$5,000	FY20 Community Grant: CE
Village of Takoma Park, Inc.	Provide for operating support.	\$5,000	FY20 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
Villages of Kensington MD, Inc.	Provide for operating support.	\$10,000	FY20 Community Grant: CE
Washington Youth Foundation, Inc.	Provides a mentoring program for youth who are enrolled in secondary schools in Montgomery County.	\$73,991	FY10
Washington Youth Foundation, Inc.	Provides after-school and weekend English and math tutoring program for low income students who have limited English proficiency in Montgomery County.	\$49,987	FY07
Way Station, Inc.	Provides site-based and in-home respite care services to children and adolescents who are referred by the County or its designee.	\$110,000	FY05
WellSky Corporation	Provides for updates, maintenance and enhancements for the HMIS.	\$130,000	FY20
Winter Growth, Inc.	Provide supportive services to functionally and/or cognitively impaired seniors to help them age safely and with dignity in their community.	\$17,500	FY20 Community Grant: CE
Women Who Care Ministries, Inc.	Provide operating support for the Kids Weekend Meal Program.	\$190,000	FY20 Community Grant: CE
Women Who Care Ministries, Inc.	Provides for use of effective models to increase the number of Montgomery County Public School elementary students being served by the Weekend Food bag/ SmartSacks.	\$71,000	FY18
Women Who Care Ministries, Inc.	Provides Weekend Food Bags / Smart Sacks Program - Expansion.	\$52,020	FY17
WorkSource Montgomery, Inc.	Provides for employment and referral services to East County residents.	\$149,940	FY18
WUMCO Help, Inc.	Provide emergency assistance for rent/mortgage and utilities.	\$5,000	FY20 Community Grant: CE
WUMCO Help, Inc.	Provide emergency assistance for rent/mortgage and utilities.	\$5,000	FY20 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provide case management and training for volunteers in an intensive one-on-one mentoring program for court-involved male youth of color.	\$15,000	FY20 Community Grant: CE
YMCA of Metropolitan Washington, Inc.	Provide case management and training for volunteers in an intensive one-on-one mentoring program for court-involved male youth of color.	\$25,000	FY20 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides an after-school program for middle school youth in the high-risk community of Rosemary Hills. Program includes mentoring, life-skills training, homework help, and literacy improvement.	\$116,495	FY13
YMCA of Metropolitan Washington, Inc.	Provides at-risk youth with trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring, and other services for adults.	\$70,000	FY20 Community Grant: CC
YMCA of Metropolitan Washington, Inc.	Provides mentors to children in foster homes for the Youth Links Mentoring Program.	\$75,289	FY02 or Before

Entity	Purpose	Amount	1st Year on list
YMCA of Metropolitan Washington, Inc.	Provides the local matching funds required to maintain state funding for Regional Youth Services information and referral; youth, family and group counseling; parent education and community outreach.	\$26,707	FY15
YMCA of Metropolitan Washington, Inc.	To establish Long Branch Collective Action for Youth initiative, a collaborative effort to improve agency coordination and outcomes for youth.	\$85,000	FY20 Community Grant: CC
YMCA of Metropolitan Washington, Inc. (Bethesda-Chevy Chase)	Provides for prevention, early intervention, and community development services to elementary, middle and high school-aged youth.	\$63,898	FY02 or Before
YMCA of Metropolitan Washington, Inc. (Silver Spring)	Provides after school activities and substance abuse prevention and delinquency services for youth in the Carroll Avenue/Quebec Terrace areas of Silver Spring.	\$40,666	FY02 or Before
<b>Subtotal:</b>		<b>\$51,829,891</b>	

### Housing and Community Affairs

A Wider Circle, Inc.	Provide support for the Workforce Development Program.	\$45,000	FY20 Community Grant: CE
A Wider Circle, Inc.	Provides support for the Neighborhoods to Call Home program within the HIF	\$225,000	FY18
Asian Pacific American Legal Resource	Provide legal assistance to low-income Asian immigrants seeking immigration relief.	\$30,000	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provide outreach, training, mentoring, and counseling to support current and aspiring business owners in formalizing and/or strengthening their businesses.	\$100,000	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provide tenant outreach and education, legal services, and community-building activities to improve housing conditions, landlord-tenant relations and public safety	\$15,000	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provide vocational training for low-income immigrant workers at the Rockville Welcome Center	\$45,000	FY20 Community Grant: CE
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for tenant counseling and housing initiatives	\$250,000	FY04
CASA de Maryland, Inc.	Provides for Housing Initiative Funds (HIF) for the Pine Ridge Community Center	\$146,340	FY06
Coalition Homes, Inc.	Provide a service van to strengthen Coalition Homes' capacity to maintain affordable housing units for individuals who have experienced homelessness.	\$34,140	FY20 Community Grant: CE
CollegeTracks, Inc.	Provide services to low-income, first-generation-to-college high school students get admitted to college or technical school with enough financial aid to attend.	\$200,000	FY20 Community Grant: CE
CollegeTracks, Inc.	Provide services to low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school.	\$100,000	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
CollegeTracks, Inc.	Provide services to low-income, first-generation-to-college students to enroll, persist, and graduate from college or technical school.	\$25,000	FY20 Community Grant: CC
Collegiate Directions, Inc.	Provide comprehensive support for low-income, first generation students in Montgomery County to access and complete college.	\$27,500	FY20 Community Grant: CC
Community Reach of Montgomery County, Inc. (formerly Community Ministries of Rockville, Inc.)	Provide financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing, and food.	\$3,200	FY20 Community Grant: CC
Community Reach of Montgomery County, Inc. (formerly Community Ministries of Rockville, Inc.)	Provide financial assistance to residents facing eviction/utility termination, prescription cost assistance, and referrals for dental/vision services, clothing, and food.	\$15,000	FY20 Community Grant: CE
Cultural & Diversity Enrichment Services-USA, Inc. (CADES-USA)	Provide cultural and diversity enrichment education and leadership skills for economically disadvantaged youth.	\$10,000	FY20
Cultural & Diversity Enrichment Services-USA, Inc. (CADES-USA)	Provide cultural and diversity enrichment education and leadership skills for economically disadvantaged youth.	\$34,000	FY20 Community Grant: CE
DC Diaper Bank (dba Greater DC Diaper Bank)	Provide support for low-income families and the community organizations that serve them by regularly supplying baby needs and hygiene products.	\$13,000	FY20 Community Grant: CE
Eastern Montgomery Emergency Assistance Network	Provide emergency housing, utility or prescription assistance to referred customers in Eastern Montgomery County.	\$20,000	FY20 Community Grant: CE
Ethiopian Community Center, Inc.	Provide workforce and youth development programs to improve employment, academic, and socio-emotional outcomes for Ethiopian residents in the County.	\$45,000	FY20 Community Grant: CC
Future Link, Inc.	Provide an extensive outreach program with individualized academic and career supports for at-risk youth.	\$34,100	FY20 Community Grant: CE
Future Link, Inc.	Provide an extensive outreach program with individualized academic and career supports for at-risk youth.	\$5,000	FY20 Community Grant: CC
Future Link, Inc.	Provide authentic internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency.	\$27,300	FY20 Community Grant: CC
Habitat for Humanity Metro Maryland, Inc.	Provide funding to repair homes of low-income residents.	\$40,000	FY20 Community Grant: CE
Home Care Partners, Inc.	Provide home aide services to help low-income seniors and adults with disabilities remain at home.	\$40,000	FY20 Community Grant: CE
Housing Unlimited, Inc.	Provide funding to expand the organization's permanent affordable housing for persons who are homeless and have psychiatric disabilities.	\$50,000	FY20 Community Grant: CE
Housing Unlimited, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$18,400	FY02 or before

Entity	Purpose	Amount	1st Year on list
Interfaith Works, Inc.	Provide support for the Interfaith Clothing Center.	\$20,000	FY20 Community Grant: CC
Interfaith Works, Inc.	Provide support for the Interfaith Clothing Center.	\$40,000	FY20 Community Grant: CE
Interfaith Works, Inc.	Provide support for the Interfaith Works Connections program.	\$40,000	FY20 Community Grant: CE
Interfaith Works, Inc.	Provide support for the Vocational Services Program to provide job training and one-on-one counseling services for homeless and low-income individuals.	\$43,000	FY20 Community Grant: CE
Latin American Youth Center, Inc.	Improve workforce readiness of youth ages 16-24 through internships, job readiness activities, industry-specific training and job placement services.	\$45,000	FY20 Community Grant: CC
Latin American Youth Center, Inc.	Provide a mentoring program for middle school boys of color.	\$10,000	FY20 Community Grant: CC
Latin American Youth Center, Inc.	Provide a mentoring program for middle school boys of color.	\$45,000	FY20 Community Grant: CE
Montgomery County Historical Society, Inc.	Provides for education and outreach programs	\$135,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provide funding for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5.	\$25,000	FY19
Montgomery Housing Partnership, Inc.	Provide support for the Great Achievers Toward Outstanding Results (GATOR) program for children in grades K-5.	\$158,718	FY20 Community Grant: CE
Montgomery Housing Partnership, Inc.	Provides for Community Housing Development Organization (CHDO) operating support	\$50,000	FY02 or before
Montgomery Housing Partnership, Inc.	Provides for the Focused Neighborhood Revitalization Program	\$120,000	FY06
Montgomery Housing Partnership, Inc.	Provides supportive services for owners and managers of multifamily rental properties with 50 or fewer units in Montgomery County.	\$140,000	FY05
Rebuilding Together Montgomery County, Inc.	Provide critical home repairs to low-income homeowners in Montgomery County.	\$30,000	FY20 Community Grant: CC
Rebuilding Together Montgomery County, Inc.	Provide free critical home repairs, energy efficiency upgrades, and accessibility modifications to low-income homeowners throughout Montgomery County.	\$35,000	FY20 Community Grant: CE
Rebuilding Together Montgomery County, Inc.	Provides for assistance to low-income homeowners including home repairs, accessibility modifications, and referrals to other community resources	\$300,000	FY02 or before
Sunflower Bakery, Inc.	Provide skills training, employee development and job search guidance and expand outreach to potential students and employers.	\$23,400	FY20 Community Grant: CE
The Montgomery County Coalition for the Homeless, Inc.	Provides additional support for the Partnership for Permanent Housing (PPH) program within the HIF	\$170,326	FY18
The Shepherd's Table, Inc.	Provides daily meals for individuals experiencing homelessness, food insecurity or in need of nourishment.	\$25,000	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
Washington Youth Foundation, Inc.	Provide educational and academic support for low-income immigrant students.	\$50,000	FY20 Community Grant: CE
<b>Subtotal:</b>		<b>\$3,103,424</b>	

### Human Resources

The Ivymount School, Inc.	Provide vocational training and support for independent living for young adults with developmental disabilities through Project SEARCH Montgomery.	\$40,000	FY20 Community Grant: CE
The Ivymount School, Inc.	Provides financial support for the Project SEARCH program	\$30,000	FY14
TransCen, Inc.	Provides support for a public intern project for people with disabilities	\$50,000	FY14
UnionSoft, LLC	Provides for an automated grievance tracking and document management system	\$7,995	FY14
<b>Subtotal:</b>		<b>\$127,995</b>	

### NDA - Legislative Branch Communications Outreach

Educational Video in Spanish, Inc.	Provides for production and broadcast of four episodes of LÃ-nea Directa, the region's longest running television program dedicated to Latino public service	\$20,000	FY16
<b>Subtotal:</b>		<b>\$20,000</b>	

### Parking District Services

Duncan Parking Technologies, Inc.	Provides for Duncan Electronic Parking Meters in County Parking Facilities	\$28,000	FY02 and Before
HUB Parking Technology USA, Inc.	Provides for maintenance services to existing Pay on Foot Equipment (Garage 11, 60, 61)	\$286,000	FY02 and Before
IPS Group, Inc.	Provides for Solar Powered Single Space Credit Card Enabled Meters	\$340,000	FY14
IPT, LLC (Paylock)	Provides for Digital Permit Services System	\$0	FY14
IPT, LLC (Paylock)	Provides for Self-Release Vehicle Immobilization Services	\$0	FY15
<b>Subtotal:</b>		<b>\$654,000</b>	

### Police

Animal Welfare League of Montgomery County, Inc.	Provides for Low-Cost Spay/Neuter Support	\$15,450	FY13
Second Chance Wildlife Center, Inc.	Provides for Operational Support for Wildlife	\$70,000	FY10
<b>Subtotal:</b>		<b>\$85,450</b>	

### Public Libraries

Literacy Council of Montgomery County	Provides for free functional reading and writing lessons to adults who live or work in Montgomery County as well as English as a second language to foreign-born adults and tutor training for volunteer certification	\$141,000	FY02 or before
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Entity	Purpose	Amount	1st Year on list
Montgomery County Coalition for Adult English Literacy	Provides for strengthening the countywide adult English literacy network with resources, training, collaborations, and advocacy to support a thriving community and optimal workforce	\$1,857,058	FY08
<b>Subtotal:</b>		<b>\$1,998,058</b>	

## Recreation

Adventist Community Services of Greater Washington, Inc.	Provide a free summer camp program for culturally, economically, and geographically disadvantaged youth of the East Montgomery County community.	\$50,000	FY20 Community Grant: CE
Adventist Community Services of Greater Washington, Inc.	Provide November and December holiday meals to economically vulnerable community members as part of the ACSGW Thrive Initiative.	\$10,000	FY20 Community Grant: CC
Adventist Community Services of Greater Washington, Inc.	Provides for operating support for the Piney Branch Pool	\$150,000	FY15
After School Dance Fund	Service at risk Latino students.	\$20,000	FY20 Community Grant: CC
Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide after-school outdoor education enrichment to children in grades 3-5 at five MCPS Title I schools.	\$10,000	FY20 Community Grant: CE
Create Calm, Inc.	Provide enhanced education and leadership skills for socially disconnected young people through yoga and mindfulness classes and training.	\$10,000	FY20 Community Grant: CC
Devenio, Inc.	Provide a dance program for teens and adults with cognitive/developmental disabilities, marked by rigor, real opportunities to perform, and community-building experiences.	\$10,000	FY20 Community Grant: CE
Elite Soccer Youth Development Academy, Inc.	Increase the number of children and youth who participate in a Soccer Academy and Educational and Leadership Youth Development Program.	\$95,000	FY20 Community Grant: CC
Equipment Connections for Children, Inc.	Provide support for the Equipment Donation Program.	\$10,000	FY20 Community Grant: CE
Finding Your FootPrint Foundation, Inc.	Provide yoga, meditation, and self-care practices for youth dealing with day to day social and behavioral issues.	\$5,000	FY20 Community Grant: CC
GapBuster, Inc.	Provide services to at-risk students, exposing them to the STEM fields and engaging them in a meaningful community service.	\$100,000	FY20 Community Grant: CE
Girls on the Run of Montgomery County MD, Inc.	Provide financial aid and shoes to under served girls in order for them participate in a positive youth development program.	\$15,000	FY20 Community Grant: CE
Great and Small, Inc. A/K/A Great and Small	Provide operating support for equine-assisted activities serving individuals with special needs.	\$10,000	FY20 Community Grant: CE
Heritage Tourism Alliance of Montgomery County, Inc.	Provide operating support for Heritage Montgomery.	\$100,000	FY20 Community Grant: CE



Entity	Purpose	Amount	1st Year on list
Hispanic Business Foundation of Maryland, Inc.	Provide youth development services including after school paid internships to underserved high school students and tutoring/mentoring services.	\$30,000	FY20 Community Grant: CE
Horizons of Washington, Inc.	Provide out-of-school time academic enrichment for low-income K-8th grade students, with an emphasis on literacy and STEAM.	\$10,000	FY20 Community Grant: CE
Housing Opportunities Community Partners, Inc.	Provide environmental science/STEM activities to low-income middle-school youth at summer day camps.	\$15,181	FY20 Community Grant: CC
Identity, Inc.	Provide funding for the Saving Lives Through Soccer program.	\$20,000	FY20 Community Grant: CC
Identity, Inc.	Provide funding for the Saving Lives Through Soccer program.	\$130,000	FY20 Community Grant: CE
Impact Silver Spring, Inc.	Provide a community-centered approach to shape, support, and grow a network of micro-businesses and worker-owned cooperatives in Montgomery County.	\$30,000	FY20 Community Grant: CE
Impact Silver Spring, Inc.	Provide an out-of-school athletic program in Wheaton and Long Branch.	\$87,500	FY20 Community Grant: CE
Interfaith Works, Inc.	Provides for Parent Leadership training and workshops for EBB Elementary staff, parents and school administration	\$40,000	FY19
Japanese Americans' Care Fund, Inc.	Provides for Keiai-no-tsudoi, an annual gathering for Japanese American seniors and provide services for a new Maryland branch.	\$10,000	FY20 Community Grant: CC
Jewish Council for the Aging of Greater Washington, Inc.	Provides for bus services in areas that surround the five full-service senior centers	\$455,300	FY14
Junior Achievement of Greater Washington, Inc. A/K/A Junior Achievement of Greater Washington	Provide an experiential financial literacy program for middle school students in Montgomery County.	\$25,000	FY20 Community Grant: CE
KEEN Greater DC, LLC	Provide a free exercise/fitness program to youth with significant disabilities.	\$10,000	FY20 Community Grant: CE
Leveling The Playing Field, Inc.	Provide for operating support.	\$20,000	FY20 Community Grant: CE
Leveling The Playing Field, Inc.	Provide resources to allow low-income kids to enjoy the mental and physical benefits of youth sports participation.	\$25,000	FY20 Community Grant: CE
Maryland Senior Olympics Commission, LTD	Provide for operating support.	\$25,000	FY20 Community Grant: CE
MOCO KIDSCO, Inc. dba KID Museum	Provide low-income youth with access to high-quality, STEM programming through direct services to youth and teacher professional development.	\$100,000	FY20 Community Grant: CC
MOCO KIDSCO, Inc. dba KID Museum	Provide operating support for the KID Museum.	\$25,000	FY20 Community Grant: CC
MOCO KIDSCO, Inc. dba KID Museum	Provide operating support for the KID Museum.	\$60,000	FY20 Community Grant: CE
Moco Kidsco, Inc. dba KID Museum	Provides for unique interactive experiences for elementary and middle school-aged children that integrate hands-on science, technology, engineering and art & math learning	\$25,000	FY18
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for Excel Beyond the Bell programs	\$171,000	FY19

Entity	Purpose	Amount	1st Year on list
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides for the Excel Beyond the Bell program	\$421,120	FY15
Montgomery County Collaboration Council for Children, Youth, and Families, Inc.	Provides reporting for Excel Beyond the Bell programs	\$5,000	FY17
Passion for Learning, Inc.	Provide Information and Communication Technology (ICT) and college readiness programs for low-income middle school students	\$30,000	FY20 Community Grant: CE
Passion for Learning, Inc.	Provide Information and Communication Technology (ICT) and college readiness programs for low-income middle school students.	\$20,000	FY20 Community Grant: CC
Per Scholas, Inc.	Technology education, access, training and job placement services for out-of-school young adults who are under- or unemployed.	\$50,000	FY20 Community Grant: CC
Queens Royal Priest Hood, Inc.	Provide a safe haven for disconnected youth to engage with programming and resources to address the high school dropout rate.	\$10,000	FY20 Community Grant: CC
Retouch International Ministries, Inc.	Provide an enrichment After School Program for girls in Montgomery County who are at risk of underachievement.	\$10,000	FY20 Community Grant: CC
Scotland Storm Community Development, Inc.	Provide free educational and athletic after-school and summer programs to underserved youth from the historic Scotland Community in Potomac, Maryland.	\$30,000	FY20 Community Grant: CE
So What Else, Inc.	Provide educational and recreational after-school programs each semester for underserved East County youth.	\$25,000	FY20 Community Grant: CE
Spirit Club Foundation, Inc.	Provide operating funds to develop and implement supportive exercise and fitness programs for people with disabilities.	\$15,000	FY20 Community Grant: CE
Spirit Club Foundation, Inc.	Provide operating funds to develop and implement supportive exercise and fitness programs for people with disabilities.	\$10,000	FY20 Community Grant: CC
The First Tee of Greater Washington, DC Corporation A/K/A First Tee of Washington, DC	Provide social, fun, healthy, and life enhancing opportunities for girls to keep them engaged and enjoying golf in Montgomery County.	\$10,000	FY20 Community Grant: CC
The Rockville Bike Hub, Inc.	Provide support for the City of Rockville's kid's community service bike giveaway in May 2020.	\$2,500	FY20 Community Grant: CE
Thor Teams, Inc.	Provide College and Career counseling services to low-income Damascus High School students.	\$10,000	FY20 Community Grant: CC
Unity Christian Fellowship, Inc.	Provide support for the Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially.	\$28,000	FY20 Community Grant: CE
Unity Christian Fellowship, Inc.	Provide support for the Game Changer Conference for Young Males.	\$11,000	FY20 Community Grant: CE

Entity	Purpose	Amount	1st Year on list
UNITY Youth Development Corporation	Provide academic and athletic financial assistance opportunities to low income, high risk families to include athletics, STEM, life skills and leadership.	\$51,610	FY20 Community Grant: CC
Village Youth & Family Center, Inc.	Help marginalized middle school girls build a healthy sense of self, community and belonging through yoga and art.	\$5,000	FY20 Community Grant: CC
Washington Area Bicyclist Association, Inc.	Provide a youth bicycle safety program to Montgomery County's public school youth through the Excel Beyond the Bell after-school program.	\$30,000	FY20 Community Grant: CC
<b>Subtotal:</b>		<b>\$2,683,211</b>	

## Sheriff

Asian-Pacific Islander Domestic Violence Resource Project	Provide culturally and linguistically specific services to Asian/Pacific Islander residents of Montgomery County who are survivors of domestic/sexual violence.	\$25,000	FY20 Community Grant: CC
Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse through direct services and pro bono training for private attorneys.	\$15,000	FY20 Community Grant: CE
Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse through direct services and pro bono training for private attorneys.	\$59,000	FY20 Community Grant: CC
Court Watch Montgomery, Inc.	Provide court protections and services that reduce intimate partner violence.	\$25,000	FY20 Community Grant: CE
Court Watch Montgomery, Inc.	Provide court protections and services that reduce intimate partner violence.	\$5,000	FY20 Community Grant: CC
DVS Legal Services, Inc.	Provide free legal representation to survivors of domestic violence for protective order and family law cases.	\$20,000	FY20 Community Grant: CC
Greater Washington Jewish Coalition Against Domestic Abuse	Provide clinical and legal services to victims of intimate partner violence, sexual assault, stalking, and elder abuse, in Montgomery County.	\$175,000	FY20 Community Grant: CE
Greater Washington Jewish Coalition Against Domestic Abuse	Provide dating violence prevention programming to teens and young adults in Montgomery County.	\$20,000	FY20 Community Grant: CC
House of Ruth Maryland, Inc.	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$20,000	FY20 Community Grant: CC
Montgomery County Family Justice Foundation, Inc.	Provide operating support.	\$45,000	FY20 Community Grant: CE
Montgomery County Family Justice Foundation, Inc.	Promote respect in teen dating relationships and to raise community awareness about the prevalence of teen dating violence.	\$5,000	FY20 Community Grant: CC
Muslim Community Center, Inc.	Provide culturally and linguistically competent domestic violence awareness, prevention and counseling services for Muslims and people of all other faiths.	\$35,464	FY20 Community Grant: CE
Opening New Doors Foundation, Inc.	Provide comprehensive, intensive case management and therapeutic services to victims and survivors of domestic violence and their children.	\$35,000	FY20 Community Grant: CC

Entity	Purpose	Amount	1st Year on list
The CareerCatchers, Inc.	Provide individualized and sustained career counseling services to survivors of domestic violence and their families.	\$30,000	FY20 Community Grant: CE
The CareerCatchers, Inc.	Provide individualized and sustained career counseling services to survivors of domestic violence and their families.	\$30,000	FY20 Community Grant: CC
<b>Subtotal:</b>		<b>\$544,464</b>	

### Solid Waste Services

A Wider Circle	Provides for Waste Reduction through the pick-up of usable furniture and donation to families in need.	\$164,920	
<b>Subtotal:</b>		<b>\$164,920</b>	

### Technology Services

Gandhi Brigade, Inc.	Provide youth leadership and employment potential through media training, community engagement, and community service.	\$10,000	FY20 Community Grant: CC
Gandhi Brigade, Inc.	Provide youth leadership and employment potential through media training, community engagement, and community service.	\$50,000	FY20 Community Grant: CE
Gandhi Brigade, Inc.	Provides for the Youth Media Festival	\$14,000	FY13
Most Valuable Kids, Inc.	Provide for upgraded IT systems.	\$2,500	FY20 Community Grant: CC
Older Adults Technology Services, Inc.	Provides for planning, design, and delivery of intensive high-quality technology training programs designed specifically for older adult learners	\$220,582	FY17
<b>Subtotal:</b>		<b>\$297,082</b>	

### Transit Services

Jewish Council for the Aging of Greater Washington, Inc.	Provides for fixed route service to communities in Montgomery County (Tobytown, surrounding area. ) These areas do not have the density to warrant regular fixed route service.	\$440,467	FY17
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Transportation information referral through Connect-a-Ride connects an individual with services and other programs that are available	\$153,860	FY02 or before
Transportation Action Partnership	Provides for alternative transportation outreach to alleviate congestion, and thereby meet the Master Plan-stipulated mode share objective, manage parking needs N.Beth TMD	\$606,190	FY02 or before
<b>Subtotal:</b>		<b>\$1,200,517</b>	

### Transportation

Graffiti Abatement Partners, Inc.	Provides for graffiti abatement	\$15,000	FY02 or before
Montgomery Weed Control, Inc.	Provides for spraying of public lands and rights of way	\$32,000	FY02 or before
<b>Subtotal:</b>		<b>\$47,000</b>	
<b>Total:</b>		<b>\$80,787,194</b>	

Entity	Purpose	Amount	1st Year on list
<b>Developmentally Disabled Providers</b>			
<b>Health and Human Services</b>			
Abilities Network, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Ardmore Enterprises, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY18
CALMRA, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Caroline Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
CHI Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Options, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Community Services for Autistic Adults and Children, Inc. (CSAAC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Community Support Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Compass, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Devotion Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY17
Family Service Foundation, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Full Citizenship of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before

Entity	Purpose	Amount	1st Year on list
Head Injury Rehabilitation and Referral Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
IHCOS Care Associates, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Inclusion Services, Inc. (formerly known as Sykesville Woods Services, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Jewish Foundation for Group Homes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jewish Social Service Agency (JSSA)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Jubilee Association of Maryland, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Lt. Joseph P. Kennedy Institute, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Medsorce Community Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
National Children's Center, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Q-Care, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Rehabilitation Opportunities Inc. d/b/a Opportunities, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Saint Coletta of Greater Washington, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY10

Entity	Purpose	Amount	1st Year on list
SEEC Corporation (SEEC)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
Target Community & Educational Services, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Arc Montgomery County, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Chimes, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
The Rock Creek Foundation for Mental Health, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
TLC-The Treatment and Learning Centers, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
United Community Supports of Maryland (formerly LaTonya's House, Inc.)	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY16
Work Opportunities Unlimited Contracts, Inc.	Provides residential, vocational, supported employment, day habilitation, individual and family support services to persons with developmental disabilities.	\$0	FY02 or Before
<b>DD Providers Total</b>		<b>\$17,562,175</b>	

Entity	Purpose	Amount	1st Year on list
<b>Adult Medical Day Care Providers</b>			
<b>Health and Human Services</b>			
A-Plus Adult Medical Day Care Center Corporation	Provides for Adult Medical Daycare Services.	\$0	FY19
Adult Day Health, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Chinese Culture and Community Service Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Easter Seals Serving DC/MD/VA, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Evergreen Adult Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Holy Cross Health, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Jasmine Medical Daycare Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Jewish Council for the Aging of Greater Washington, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
JSK Care Group, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Loving Care, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
Montgomery Adult Day Care, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
The Washington-McLaughlin Adult Day Care Center, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Winter Growth, Inc.	Provides for Adult Medical Daycare Services.	\$0	FY19
Worldshine International, LLC	Provides for Adult Medical Daycare Services.	\$0	FY19
<b>Adult Medical Day Care Providers Total</b>		<b>\$651,012</b>	
<b>Grand Total</b>		<b>\$99,000,381</b>	