

Resolution No.: 19-135  
Introduced: May 23, 2019  
Adopted: May 23, 2019

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

**SUBJECT:** Approval of the FY 2020 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

**Background**

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 16, 2018, by Resolution No. 18-1264 recommended the following spending control limits for the FY20 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	5.0%
New Water and Sewer Debt	\$385,527,000
Water and Sewer Debt Service	\$306,350,000
Water and Sewer Operating Fund Expenditures	\$798,953,000

3. The Prince George's County Council on October 16, 2018 by Resolution No. CR-079-2018 recommended the following limits.

Water and Sewer Rate Increase	5.0%
New Water and Sewer Debt	\$385,527,000
Water and Sewer Debt Service	\$306,350,000
Water and Sewer Operating Fund Expenditures	\$798,953,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2019, the WSSC submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2020 Budget, which included an FY 2020 Operating Budget totaling \$817,393,026 and an FY 2020 Capital Budget totaling \$638,526,104 as well as the record of the public hearing held by the Commission on the Proposed 2020 Budget. The

WSSC Water and Sewer portions of the FY 2020 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	5.0%
New Water and Sewer Debt	\$384,910,100
Water and Sewer Debt Service	\$306,306,700
Water and Sewer Operating Fund Expenditures	\$802,619,402

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed CIP and the proposed operating budget on April 8, 9, and 10, 2019.
7. The Montgomery County Council recommended approval of the Commission's FY 2020 Operating and Capital Budgets with no changes. This recommendation was transmitted to the Prince George's County Council by letter dated May 7, 2019.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 9, 2019.
9. The Prince George's County Council recommended approval of the Commission's FY 2020 Operating and Capital Budgets with a \$500,000 reduction in the budget for the Office of the Inspector General. This recommendation was transmitted to the Montgomery County Council by letter dated May 7, 2019.
10. On May 9, 2019, the Montgomery County and Prince George's County Councils jointly reviewed the Commission's FY 2020 Operating and Capital Budgets and approved the budgets with no changes.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:


- The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$130,134,582	\$ 27,153,248
Heat, Light & Power	19,443,967	--
Regional Sewage Disposal	59,000,000	--
Contract Work	--	383,331,778
Consulting Engineers	--	58,072,500
Contribution to Construction		66,280,000
Contract Restoration		42,600,000
Materials		20,636,035
All Other Items	257,915,778	40,452,543
PAYGO	31,016,000	
Debt Service	<u>319,882,700</u>	
Total	<u>\$817,393,026</u>	<u>\$638,526,104</u>
Workyears Authorized: 1,776		

- The Capital Budget includes the first year of the FY 2020-2025 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
- In adopting WSSC's FY 2020 operating budget, the Counties and the Commission recognize that although total operating debt service is \$319,882,700 and equals 39.1% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$306,306,700 or 38.2% of the water and sewer operating budget.
- The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2019.
- The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2019.
- The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2019.
- The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2019, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2021 Budget.
- Any supplement to the WSSC approved FY 2020 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.

9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
- a) obtain the approval of both Councils before increasing operating expenditures above \$817,393,026;
  - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
  - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Megan Davey Limarzi, Esq.  
Clerk of the Council

**FY'20 ESTIMATES FROM  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER  
(In Thousands)**

<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>LAND AND RIGHTS OF WAY</b>	<b>PLANNING/ DESIGN FEES</b>	<b>CONSTRUCTION COSTS</b>	<b>OTHER COSTS</b>	<b>FY'20 TOTAL</b>
<b><u>MONTGOMERY COUNTY</u></b>						
W-3.02	Oiney Standpipe Replacement	\$ -	\$ 101	\$ 50	\$ 23	\$ 174
W-46.15	Clarksburg Elevated Water Storage Facility	-	10	-	2	12
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	32	204	35	271
W-46.25	Clarksburg Area Stage 3 Water Main, Part 5	-	-	345	52	397
W-90.04	Brink Zone Reliability Improvements	-	422	5,110	553	6,085
W-113.20	White Oak Water Augmentation	-	300	-	45	345
W-138.02	Shady Grove Standpipe Replacement	-	10	-	1	11
<b>MONTGOMERY COUNTY SUBTOTALS</b>		<b>\$ -</b>	<b>\$ 875</b>	<b>\$ 5,709</b>	<b>\$ 711</b>	<b>\$ 7,295</b>
<b><u>BI-COUNTY</u></b>						
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	\$ -	\$ 680	\$ 6,593	\$ 727	\$ 8,000
W-73.32	Potomac WFP Main Zone Pipeline	-	400	-	60	460
W-73.33	Potomac WFP Consent Decree Program	-	3,500	6,000	475	9,975
W-139.02	Duckett & Brighton Dam Upgrades	-	421	5,795	622	6,838
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	-	5,861	32,601	1,923	40,385
W-172.07	Patuxent Raw Water Pipeline	-	200	7,600	780	8,580
W-172.08	Rocky Gorge Pump Station Upgrade	-	339	593	93	1,025
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,720	-	-	-	1,720
<b>BI-COUNTY SUBTOTALS</b>		<b>\$ 1,720</b>	<b>\$ 11,401</b>	<b>\$ 59,182</b>	<b>\$ 4,680</b>	<b>\$ 76,983</b>
<b><u>PRINCE GEORGE'S COUNTY</u></b>						
W-12.02	Prince George's County HG415 Zone Water Main	\$ -	\$ 3	\$ 1,854	\$ 279	\$ 2,136
W-34.02	Old Branch Avenue Water Main	-	150	6,000	616	6,766
W-34.03	Water Transmission Improvements 385B Pressure Zone	-	3	1,000	100	1,103
W-34.04	Branch Avenue Water Transmission Improvements	-	40	9,700	974	10,714
W-34.05	Marlboro Zone Reinforcement Main	-	150	2,450	390	2,990
W-62.05	Clinton Zone Water Storage Facility Implementation	-	50	325	38	413
W-65.10	St. Barnabas Elevated Tank Replacement	-	11	-	1	12
W-84.02	Ritchie Marlboro Road Transmission Main & PRV	-	2	20	3	25
W-84.03	Smith Home Farms Water Main	-	66	315	57	438
W-84.04	Westphalia Town Center Water Main	-	64	220	43	327
W-84.05	Prince George's County 450A Zone Water Main	-	612	-	31	643
W-93.01	Konterra Town Center East Water Main	-	81	540	93	714
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	-	44	319	54	417
W-111.05	Hillmeade Road Water Main	-	2	20	3	25
W-120.14	Villages of Timothy Water Main, Part 1	-	32	196	34	262
W-137.03	South Potomac Supply Improvement, Phase 2	-	620	-	31	651
<b>PRINCE GEORGE'S COUNTY SUBTOTALS</b>		<b>\$ -</b>	<b>\$ 1,930</b>	<b>\$ 22,959</b>	<b>\$ 2,747</b>	<b>\$ 27,636</b>
<b>GRAND TOTAL WATER PROJECTS</b>		<b>\$ 1,720</b>	<b>\$ 14,206</b>	<b>\$ 87,850</b>	<b>\$ 8,138</b>	<b>\$ 111,914</b>

**FY'20 ESTIMATES FROM  
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER  
(In Thousands)**

<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>LAND AND RIGHTS OF WAY</b>	<b>PLANNING/ DESIGN FEES</b>	<b>CONSTRUCTION COSTS</b>	<b>OTHER COSTS</b>	<b>FY'20 TOTAL</b>
<b><u>MONTGOMERY COUNTY</u></b>						
S-84.60	Cabin Branch Wastewater Pumping Station	-	52	1,167	183	1,402
S-84.61	Cabin Branch WWPS Force Main	-	34	148	27	209
S-84.67	Milestone Center Sewer Main	-	126	315	66	507
S-84.68	Clarksburg Wastewater Pumping Station	-	160	1,000	175	1,335
S-84.69	Clarksburg WWPS Force Main	-	1	20	1	22
S-85.21	Shady Grove Station Sewer Augmentation	-	15	1,068	162	1,245
S-94.13	Damascus Towne Center WWPS Replacement	-	450	-	70	520
S-94.14	Spring Gardens WWPS Replacement	-	800	-	121	921
S-103.16	Cabin John Trunk Sewer Relief	-	257	1,307	156	1,720
<b><u>MONTGOMERY COUNTY SUBTOTALS</u></b>		<b>\$ -</b>	<b>\$ 1,895</b>	<b>\$ 5,025</b>	<b>\$ 961</b>	<b>\$ 7,881</b>
<b><u>BI-COUNTY</u></b>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 2,294	\$ 20,311	\$ 226	\$ 22,831
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	1,498	8,565	101	10,164
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,558	7,825	104	10,487
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	942	550	15	1,507
S-22.11	Blue Plains: Pipelines & Appurtenances	-	3,644	13,304	169	17,117
S-103.02	Piscataway WRRF Bio-Energy Project	-	9,150	46,200	2,768	58,118
S-170.08	Septage Discharge Facility Planning & Implementation	-	360	10,800	1,116	12,276
S-170.09	Trunk Sewer Reconstruction Program	-	14,921	54,372	6,033	75,326
S-203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	50	-	-	-	50
<b><u>BI-COUNTY SUBTOTALS</u></b>		<b>\$ 50</b>	<b>\$ 35,367</b>	<b>\$ 161,927</b>	<b>\$ 10,532</b>	<b>\$ 207,876</b>
<b><u>PRINCE GEORGE'S COUNTY</u></b>						
S-27.08	Westphalia Town Center Sewer Main	\$ -	\$ 21	\$ 95	\$ 17	\$ 133
S-43.02	Broad Creek WWPS Augmentation	-	159	3,480	182	3,821
S-57.92	Western Branch Facility Upgrade	-	25	200	10	235
S-68.01	Landover Mall Redevelopment	-	76	473	82	631
S-75.19	Brandywine Woods Wastewater Pumping Station	-	14	47	9	70
S-75.20	Brandywine Woods WWPS Force Main	-	8	52	9	69
S-75.21	Mattawoman WWTP Upgrades	-	-	4,174	-	4,174
S-77.20	Parkway North Substation Replacemen	-	150	2,000	323	2,473
S-86.19	Karington Subdivision Sewer	-	3	155	24	182
S-96.14	Piscataway WRRF Facility Upgrades	-	3,496	32,913	1,820	38,229
S-131.05	Pleasant Valley Sewer Main, Part 2	-	54	299	53	406
S-131.07	Pleasant Valley Sewer Main, Part 1	-	110	758	131	999
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	74	541	92	707
S-157.02	Western Branch WRRF Process Train Improvements	-	700	2,500	320	3,520
<b><u>PRINCE GEORGE'S COUNTY SUBTOTALS</u></b>		<b>\$ -</b>	<b>\$ 4,890</b>	<b>\$ 47,687</b>	<b>\$ 3,072</b>	<b>\$ 55,649</b>
<b><u>GRAND TOTAL SEWER PROJECTS</u></b>		<b>\$ 50</b>	<b>\$ 42,152</b>	<b>\$ 214,639</b>	<b>\$ 14,565</b>	<b>\$ 271,406</b>



**WATER AND SEWER RATE SCHEDULE**  
**APPROVED FOR IMPLEMENTATION July 1, 2019**

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Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	FY 2020 July 1, 2019		Total Combined
	Approved		
	Water Rates	Sewer Rates	
	Per 1,000 Gallons		
0 - 80.9999	\$ 5.09	\$ 6.80	\$ 11.89
81 - 165.9999	5.74	7.56	13.30
166 - 275.9999	6.62	9.47	16.09
276 & Greater	7.76	12.50	20.26

Approved Flat Rate Sewer Charge - \$125.00 per quarter

ACCOUNT MAINTENANCE FEES  
APPROVED FOR IMPLEMENTATION JULY 1, 2019

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<u>Meter Size</u>	FY 2019 Approved <u>Quarterly Charges</u>	FY 2020 Approved <u>Quarterly Charges</u>
<u>Small Meters</u>		
5/8" to 1"	\$ 16.00	\$ 16.00
<u>Large Meters</u>		
1-1/2"	16.00	16.00
2"	27.00	27.00
3"	66.00	66.00
4"	142.00	142.00
6"	154.00	154.00
8"	200.00	200.00
10"	246.00	246.00
<u>Detector Check</u>		
<u>Meters</u>		
2"	33.00	33.00
4"	177.00	177.00
6"	255.00	255.00
8"	461.00	461.00
10"	633.00	633.00
<u>Fire Service</u>		
<u>Meters</u>		
4"	182.00	182.00
6"	293.00	293.00
8"	452.00	452.00
10"	682.00	682.00
12"	989.00	989.00

This is a quarterly fee which is prorated based on the length of the billing cycle.



INFRASTRUCTURE INVESTMENT FEES  
APPROVED FOR IMPLEMENTATION JULY 1, 2019

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<u>Meter Size</u>	FY 2019 Approved <u>Quarterly Charges</u>	FY 2020 Approved <u>Quarterly Charges</u>
<u>Small Meters</u>		
5/8"	\$ 11.00	\$ 11.00
3/4"	12.00	12.00
1"	14.00	14.00
<u>Large Meters</u>		
1-1/2"	90.00	90.00
2"	185.00	185.00
3"	585.00	585.00
4"	813.00	813.00
6"	1,265.00	1,265.00
8"	2,845.00	2,845.00
10"	4,425.00	4,425.00
<u>Fire Service Meters</u>		
4"	499.00	499.00
6"	616.00	616.00
8"	2,524.00	2,524.00
10"	2,714.00	2,714.00
12"	5,214.00	5,214.00

This is a quarterly fee which is prorated based on the length of the billing cycle.

## FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

<u>Item</u>	<u>FY 2020 Approved Charge</u>
<b>1 Inspection Fees - Water/Sewer Connection Hookup, Well/Septic Hookup</b>	
<u>Plumbing and Gasfitting Inspections</u>	
New Single Family Detached Dwellings	\$ 919
New Attached Dwellings (townhouse/multiplex excluding apartments)	919
<u>All Other Residential:</u>	
Water/Well Hookup	120
Meter Yoke Inspection (meter only installation)	120
Water Hookup Converting from Well (includes 2 inspections)	240
Sewer/Septic Hookup	120
First Plumbing Fixture	120
Each Additional Fixture	46
SDC Credit Fixture Inspection (per fixture)	44
Minimum Permit Fee	220
Permit Reprocessing Fee	66
Long Form Permit Refund Fee (1B write-up form)	220
Long Form Permit Re-Issue Fee	220
<u>All Non-Residential:</u>	
<u>Plan Review (without Permit Application)</u>	
25 Fixtures or Less	499
26-200 Fixtures	1,772
Over 200 Fixtures	3,531
<u>2<sup>nd</sup> or 3<sup>rd</sup> Review (with or without Permit Application)</u>	
25 Fixtures or Less	173
26-200 Fixtures	397
Over 200 Fixtures	846
Water/Well Hookup	214
Meter Yoke Inspection (meter only installation)	214
Sewer/Septic Hookup	214
FOG Interceptor	214
First Plumbing Fixture	214
Each Additional Fixture	55
SDC Credit Fixture Inspection (per fixture)	44
Minimum Permit Fee	306
Permit Reprocessing Fee	65
Long Form Permit Refund Fee (1B write-up form)	320
Long Form Permit Re-Issue Fee	320

# FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

Item	FY 2020 Approved Charge
<b>2 Site Utility (On-Site) Review Fees</b>	
Base Fee	\$ 3,522
Additional Fee per 100 feet	332
Minor (Waived) Site Utility (On-Site) Fee	1,106
<b>3 License Fees for the Regulated Trades</b>	
<u>Reciprocal Master Plumber, Gasfitter:</u>	
Initial Registration per type (2 years)	112
Registration Renewal all types (2 years)	96
Late Registration Renewal	57
<u>Examined Master Plumber, Gasfitter:</u>	
Initial Registration per type (4 years)	118
Registration Renewal all types (4 years)	118
Late Registration Renewal	57
Cross-connection Technician Registration	29
Sewer and Drain Registration and Renewal (2 years)	46
Sewer and Drain Late Renewal Fee	22
<u>Journeyman License Registration:</u>	
Initial Registration (2 years)	34
Registration Renewal (2 years)	34
Late Registration Renewal	23
License Transfer Fee	31
License Replacement Fee	17
Apprentice License Registration Renewal	12
<b>4 Short Form Permit Fee (up to 3 fixtures) – Non-Refundable</b>	103
<b>5 Fee for Sale of Copies of Plans, Plats, and 200' Reference Maps</b>	
Xerographic bond paper copy (per sheet)	6
<b>6 Fee for Sale of WSSC Plumbing and Fuel Gas Code (Plumbing Code)</b>	
Sale of Plumbing Regulation (per book)	42

## FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

Item	FY 2020 Approved Charge
<b>7 Septic Hauler Discharge Permit Fees</b>	
<u>Category I Residential &amp; Septic Waste &amp; Grease</u>	
1 - 49 gallons (per vehicle)	\$ 255
50 - 799 gallons (per vehicle)	5,071
800 - 2,999 gallons (per vehicle)	14,464
3,000 - gallons and up (per vehicle)	34,307
January through June	50% of fee
Transfer and/or Replacement Permit Sticker	118
Industrial/Special Waste Disposal Fee	355/1,000 gallons
Zero Discharge Permit Fee	118
Temporary Discharge Permit Fee	118 + Sewer Rate/1,000 gallons
Sewer Rate - Hauled Waste (REVISED)	43/1,000 gallons of truck capacity
<b>8 Long Form Permit Transfer Fee (with Inspection)</b>	176
<b>9 Small Meter Replacement (at Customer Request)</b>	211
<b>10 Meter Replacement Fees (Damaged or Stolen Meter)</b>	
5/8" Encoder (outside)	150
5/8" Encoder	150
3/4" Encoder (outside)	151
3/4" Encoder	160
1" Encoder (outside)	196
1" Encoder	202
1-1/2" Encoder	750
2" Standard	1,100
3" Compound	3,190
4" Compound	3,960
6" Compound	5,830
2" MVR	1,210
3" MVR	2,296
4" MVR	3,216
6" MVR	4,970
4" Fire Service Meter	8,239
6" Fire Service Meter	9,874
8" Fire Service Meter	12,315
10" Fire Service Meter	14,225
12" Fire Service Meter	16,250

# FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

Item	FY 2020 Approved Charge
<b>11 Meter Testing Fees</b>	
5/8" to 1"	\$ 261
1-1/2"	424
2" and up	473
<b>12 Sub-Meter Installation Fees</b>	
One-time Sub-Meter Charge - Small	261
One-time Sub-Meter Charge - Large	528
One-time Inspection Fee	57
Minimum Permit Inspection Fee	200
<b>13 Tapper License Fees</b>	
Permit Fee	363
Duplicate	36
<b>14 Temporary Fire Hydrant Connection Fees</b>	
<u>3/4" Meter - Deposit</u>	
2 Weeks or Less w/approved payment record	0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	379
<u>3" Meter - Deposit</u>	
2 Weeks or Less w/approved payment record	0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	2,420
<u>Service Charge</u>	
2 Weeks or Less (3/4" meter)	62
2 Weeks or Less (3" Meter)	130
Over 2 Weeks (3/4" and 3" Meters)	175
Water Consumption Charge - 3/4" Meter	Proposed rate for 1,000 gal ADC; \$33 min.
Water Consumption Charge - 3" Meter	Proposed rate for 1,000 gal ADC; \$214 min.
Late Fee for Return of Meter (per day)	10
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1.5%/month
Loss/Destruction of Meter	Replacement cost
Loss/Destruction of Wrench	40
<b>15 Truck Inspection Fee w. Attached Fire Hydrant Meter (2 Years)</b>	52
<b>16 Water Turn-Off, Turn-On Fees</b>	
Small Meter Turn-Off	80
Small Meter Turn-On	97
Large Meter Turn-Off	203
Large Meter Turn-On	241

## FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

<u>Item</u>	FY 2020 Approved Charge
<b>17 Feasibility Review Fees (WSSC Built)</b>	
Feasibility Submission Fee (Non-refundable)	\$ 1,780
Feasibility Review & Report Fee Deposit <i>(can be deferred as deficit when extension is completed)</i>	11,862
<b>18 Industrial Discharge Control Program Fees By Category</b>	
<u>Industrial users subject to Categorical Pretreatment Standards</u>	
Less than 5,000 gpd (double visit)	5,085
Greater than 5,000 gpd (double visit)	7,792
Non-discharging Categorical Industries (zero discharge)	1,370
<u>Significant Industrial User</u>	
Less than 25,000 gpd (single visit - priority pollutant sampling)	5,085
Greater than 25,000 gpd (double visit - priority pollutant sampling)	7,792
Penalty Charge for Late Fee Payment	5% of fee
<b>19 Fees for Sale of Contract Specifications, Contract Specification Books, Drawings, Design Manuals, Standard Details, and General Conditions</b>	
Utility Contracts	11-20
Facility Contracts	40-450
Construction Standard Details	60
Construction General Conditions & Standard Specifications	53
SEP Construction General Conditions & Standard Specifications	53
<u>Procurement Specifications/Drawings/General Conditions</u>	
with Routine Specifications	No charge
with Complex/Voluminous Specifications	40-200
<b>20 Watershed Use Permit Fees</b>	
<u>Boat Removal and Impoundment Fees</u>	
Boat/Craft Removal and Removal Fee	103
Monthly Storage Fee for Removed Boats	82
<u>Watershed Use Permit Fees</u>	
Watershed Use Permit (January 1 - December 31)	72
Single Day Watershed Use Permit	6
Open Season Boat Mooring (March 15 – November 30)	82
Rental for the Azalea Garden	77/4 hours
Rental for the Bio-Brick Pavilion	77/4 hours
Boarding Stable Entrance Permit	258
Adjacent Landowner Entrance Permit	82
<u>Picnic Permit</u>	
Picnic Permit - groups of 1-5 persons	6
Picnic Permit - groups of 6-10 persons	12
Picnic Permit - groups of 11-15 persons	19
<b>21 Call Back Fee (small meters, plumbers)</b>	93
<b>22 Call Back Fee (large meters, plumbers)</b>	262

# FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

Item	FY 2020 Approved Charge
<b>23 Missed Appointment Fees</b>	
First Missed Appointment or Turn-On	\$ 97
Each Additional Missed Appointment	110
<b>24 Connection Redemption Fee</b>	44
<b>25 Connection Abandonment Fees</b>	
County Roads (Except Arterial Roads) - Water	1,474
County Roads (Except Arterial Roads) - Sewer	1,873
State Roads and County Arterial Roads - Water	1,778
State Roads and County Arterial Roads - Sewer	2,200
<b>26 Fire Hydrant Inspection Fee (per hydrant)</b>	137
Controlled Access Surcharge Fee	26
<b>27 Utility Erosion and Sediment Control Permit Fees</b>	
Minor Projects (less than 125 linear ft OR less than 42 in. deep and 20 in. width)	0.23/linear ft
Major Projects	0.34/linear ft
Minimum for Major Projects	124
<b>28 Charge for Photocopies of WSSC Documents (per copied page, single side)</b>	
Readily Available Source Material	0.30
Certified Copy of Readily Available Source Material	0.60
Scanning Documents	0.30
<i>(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)</i>	
<b>29 Dishonored Check Fee &amp; Electronic Payment Fee</b>	46
<i>(Applies to all dishonored checks and dishonored electronic payments)</i>	
<b>30 Fire Hydrant Flow Test Fees</b>	
No Current Test	693
Current Test	83
<b>31 Shut Down/Charge Water Main Fee</b>	1,177
Shut Down/Complex Water Main Fee	2,144
<b>32 Right-of Way Release Review Fee (per document)</b>	1,236
<b>33 Fees for Review and Inspection of Site Work Potentially Impacting WSSC Pipelines</b>	
Simple Review	399
Complex Review / Non-DR Developer Review	2,615
Inspection for minor adjustment / Non-DR Developer (per inspection)	266

## FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

<u>Item</u>	FY 2020 Approved Charge
<b>34 Fee for WSSC Pipeline Design Manual</b>	\$ 90
<b>35 Chlorination Confirmation Test Fee (first test)</b>	247
Re-Test or Additional Tests (per hour)	157
<b>36 Meter Reinstallation Correction Fee</b>	388
<b>37 Sewer Meter Maintenance Fee (per year)</b>	12,003
Quarterly Calibrations (per quarter)	3,001
<b>38 Discharge Authorization Permit Fees</b>	
Significant Industrial User – Initial Permit (4 years)	6,046
Significant Industrial User – Renewal (4 years)	2,963
Initial zero-discharge CIU Permit (4 years)	2,296
Reissued zero-discharge CIU Permit (4 years)	1,531
Temporary Discharge Permit (Non – SIU)	6,046
<b>39 Sale of WSSD Laws</b>	
Bound Volume	83
Supplements	42
<b>40 Property Inspection Fee</b>	115
<b>41 Construction Services Fee</b>	9.3% of WSSC unit cost estimate or 12.0% of contractor's cost estimate
Re-Test or Additional Tests or Inspector Overtime (per hour)	206
<b>42 Design Review</b>	
Development is more than 10 Residential Units or Commercial	6,500
Development is 10 Residential Units or Less	3,250
<b>43 Pipeline Construction Division Review Fee for Additional Reviews of Contract Documents and As-Builts (per hour)</b>	206
<b>44 Extra Review Fees</b>	
<u>Per SEP Plan Review:</u>	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	1,202
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	2,453
<u>Per Site Utility Additional Signed or Unsigned Plan Review:</u>	
Site Utility	1,458
Minor Utility	379
Additional Review of Required Data (per application; HPA only)	822



## FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

<u>Item</u>	<u>FY 2020 Approved Charge</u>
<b>45 Right-of-Way Acquisition and Condemnation for SEP Projects</b>	Reimbursement
<b>46 Hydraulic Planning Analysis and System Planning Forecast</b>	
Modeling and Re-Modeling Fee - Up to 3 parts	1,840
Modeling and Re-Modeling Fee - per part over 3	765
Pressure Sewer System Review Fee - per system	367
<b>47 Environmental Site Review Fee</b>	
With Database Search Submitted by Applicant	331
<b>48 In-House Design Deposit</b>	Deposit
<b>49 Partial Release for Service Fee</b>	1,398
<b>50 Off-Property Service Connection Reimbursement</b>	Prevailing service connection fee
<b>51 Service Connection Application and Inspection Fee (per permit)</b>	2,434/water and/or sewer connection
<b>52 Facilities Design Guideline Fee</b>	40
<b>53 Relocation Design Review Fees</b>	
Relocation Design Review Fee	6,500
Inspection Fee for MOU Project	600 Minimum charge up to 4 hours
<b>54 Discharge Fees - Food Service Establishment (FSE)</b>	
Full Permit FSE	537
BMP Permit FSE	152
<b>55 Feasibility Review Fee for On-Site Takeover Projects</b>	1,120
<b>56 Credit Card Surcharge</b>	2% of amount charged
<i>(Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)</i>	
<b>57 Fee for the Preparation of Hold Harmless Agreement</b>	1,228
<b>58 Government Referred Plan Review Fees</b>	
Major Development – Over 10 Units	1,583
Minor Development – 10 or Less Units	791
Re-Review Fee for Major Development	791
Re-Review Fee for Minor Development	396
<b>59 Warehouse Restocking Fee</b>	39

## FY 2020 APPROVED FEES AND CHARGES – EFFECTIVE JULY 1, 2019

<u>Item</u>	<u>FY 2020 Approved Charge</u>
<b>60 Residential Outside Meter Housing Upgrade/Pipe Alteration</b>	\$ 6,786
<b>61 Fee for Transcribed Tape of a Hearing or Meeting</b>	Prevailing Fee Charged by Court Reporter
<b>62 Pre-Screen Fee All Plan Types (REVISED)</b>	365
<b>63 Cross Connection Fees</b>	
Test Report Fee	38
Base Fee for High Hazard Commercial Water Customer - per month	16
Base Fee for All Other Commercial Water Customer- per month	8
<b>64 Site Utility Inspection Fees (Non-Minor)</b>	
Base Fee	1,133
Pipeline (per foot)	6.00
<b>65 Name/Transfer of Ownership Change Fee</b>	250
<b>66 Protest Filing Fee</b>	770
<b>67 Variance Review Fee (NEW)</b>	1,238
<b>68 Patuxent Watershed Civil Citation Fee (State Mandated)</b>	
First Offense	150
Each Additional Offense Within Calendar Year	300
<b>69 Civil Citation Fees - Sediment Control, Theft of Service, and Plumbing Civil Citations (State Mandated)</b>	
First Offense	250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
<b>70 Lobbyist Registration Fee (State Mandated)</b>	100