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| Resolution No.: | 19-156 |
| Introduced: | May 15, 2019 |
| Adopted: | June 25, 2019 |

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #19-441 to the FY19 Operating Budget
Montgomery County Public Schools
Heroin and Opioid Prevention Grant, \$541,837

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY19 Operating Budget appropriation increases for Montgomery County Public Schools

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| \$0 | \$541,837 | \$0 | \$541,837 | Grant |

3. This increase is needed to provide spending authority for the use of grant funds received from the Maryland State Department of Education. This appropriation will provide students, their families, and the community with training, information and resources on substance abuse through training, workshops, a public awareness campaign, and Narcan for each school location. As a grant award, there is no effect on the County's current or future maintenance of effort requirements.

4. The County Executive recommends a supplemental appropriation to the FY19 Operating Budget in the amount of \$541,837 for the Heroin and Opioid Prevention Grant and specifies that the source of funds will be grant funds from the Maryland State Department of Education.
5. Notice of public hearing was given, and a public hearing was held.

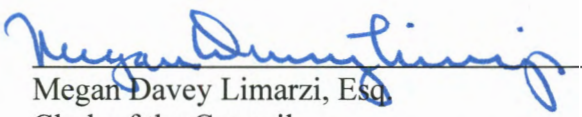
Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY19 Operating Budget of Montgomery County Public Schools is approved as follows:

| <u>Personnel Services</u> | <u>Operating Expenses</u> | <u>Capital Outlay</u> | <u>Total</u> | <u>Source of Funds</u> |
|-------------------------------|-------------------------------|---------------------------|--------------|----------------------------|
| \$0 | \$541,837 | \$0 | \$541,837 | Grant |

This is a correct copy of Council action.


Megan Davey Limarzi, Esq.
Clerk of the Council