

Montgomery County Yard Trim Compost Facility

DAFIG QUARTERLY REPORT

DECEMBER 11, 2025

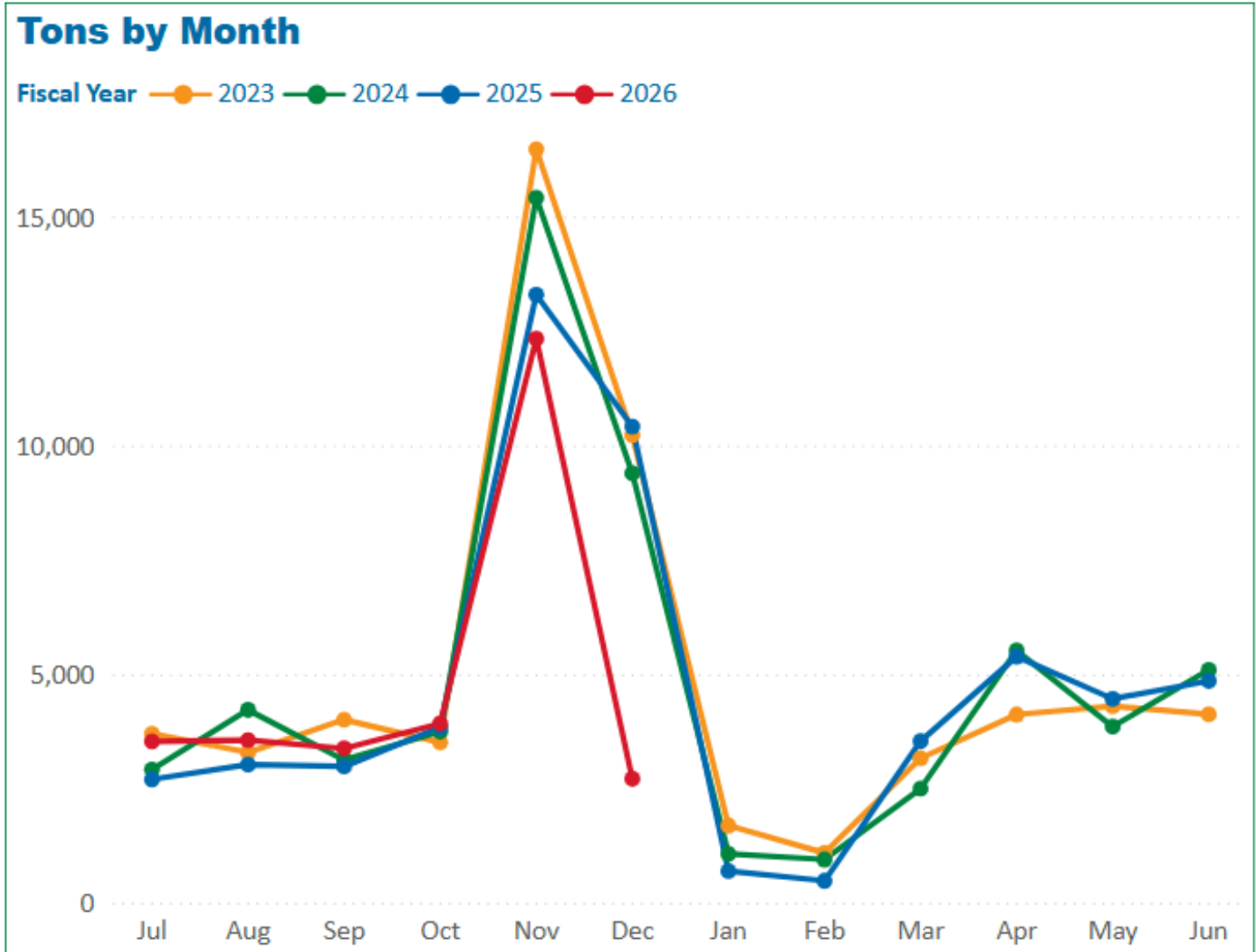


DEPARTMENT OF
**ENVIRONMENTAL
PROTECTION**
MONTGOMERY COUNTY • MARYLAND



Tons of Yard Trim
Received
By Fiscal Year

FY 2026 as of 12/2/2025

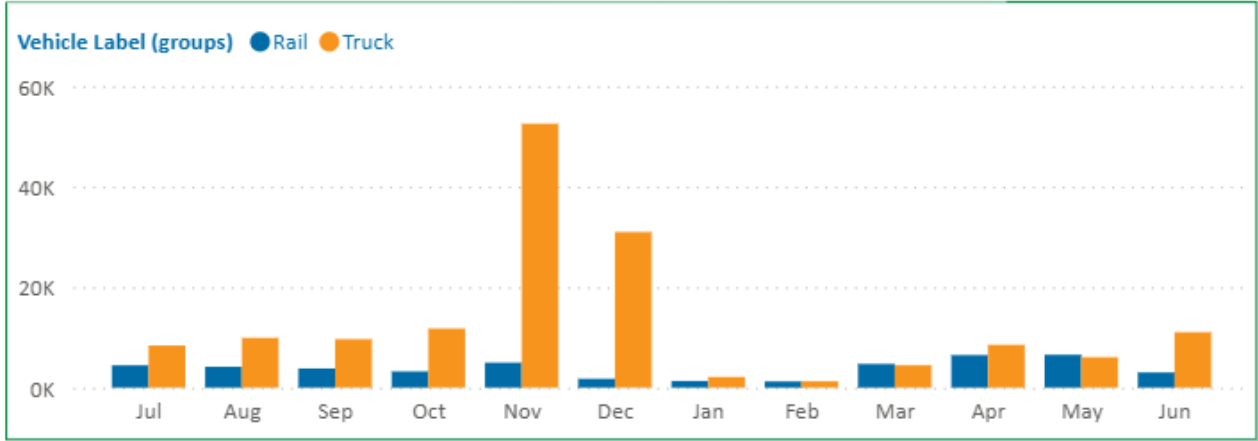


Total Tons by FY

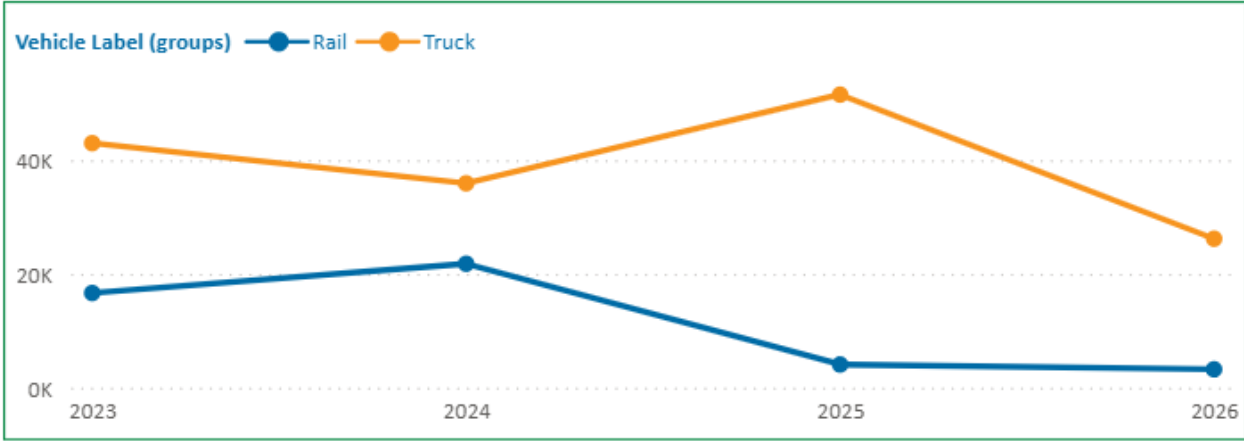
	2023	2024	2025	2026
	59,640	57,730	55,614	29,407

Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2026	3,527	3,552	3,372	3,917	12,330	2,708						
2025	2,696	3,016	2,978	3,836	13,294	10,412	689	477	3,531	5,381	4,456	4,848
2024	2,913	4,214	3,120	3,738	15,413	9,385	1,064	943	2,491	5,513	3,849	5,086
2023	3,695	3,286	4,000	3,505	16,474	10,223	1,686	1,088	3,158	4,114	4,298	4,116

MCYTCF Incoming Tons by Mode FYTD: 12/03/2025

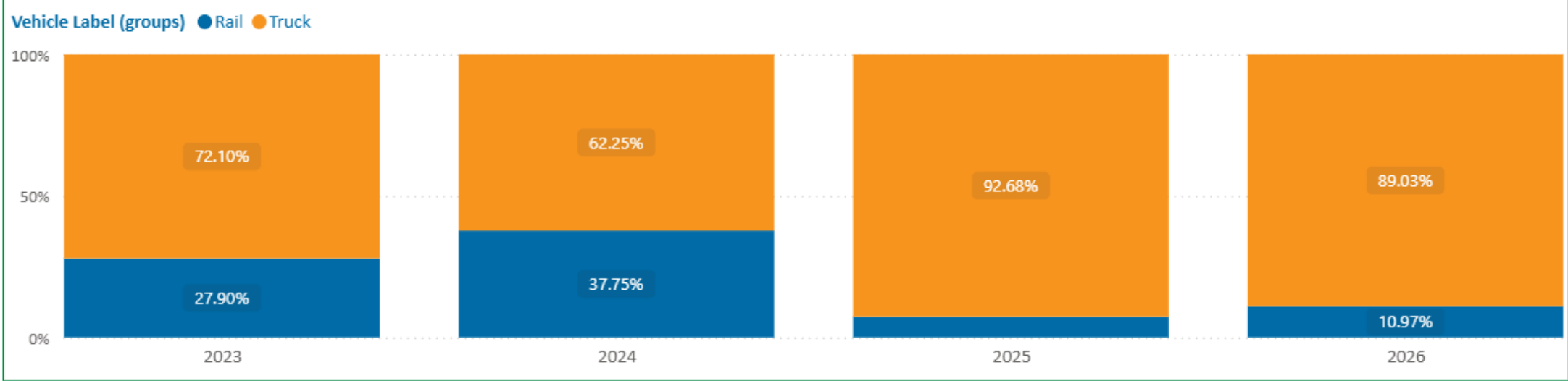


Vehicle Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Rail	4,446	4,156	3,816	3,233	4,980	1,768	1,322	1,238	4,724	6,197	26,197	4,073
Truck	8,384	9,912	9,654	11,763	52,531	30,977	2,117	1,269	4,456	8,384	9,912	9,654
Total	12,830	14,068	13,470	14,997	57,511	32,746	3,440	2,507	9,180	15,000	32,193	13,727



Vehicle Label	2023	2024	2025	2026
Truck	42,999	35,936	51,542	26,197
Rail	16,641	21,793	4,073	3,228
Total	59,640	57,730	55,614	29,425

Percentage Incoming Mode, FY & FYTD

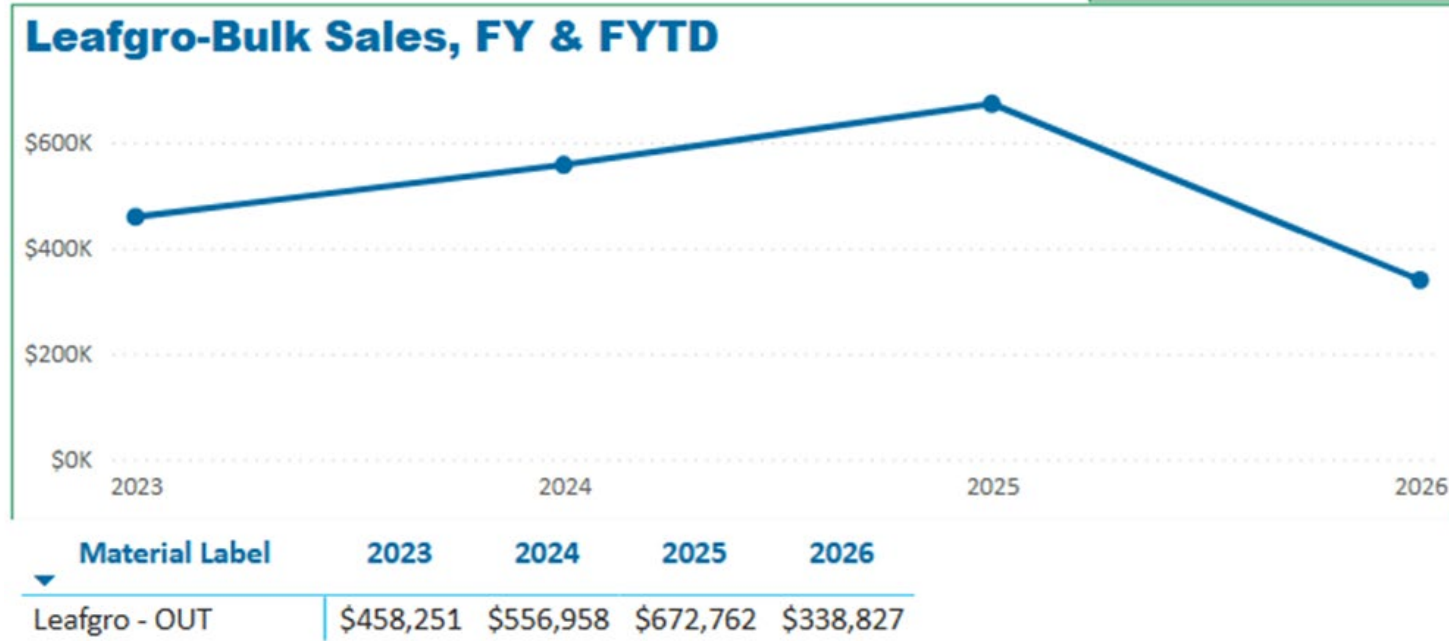
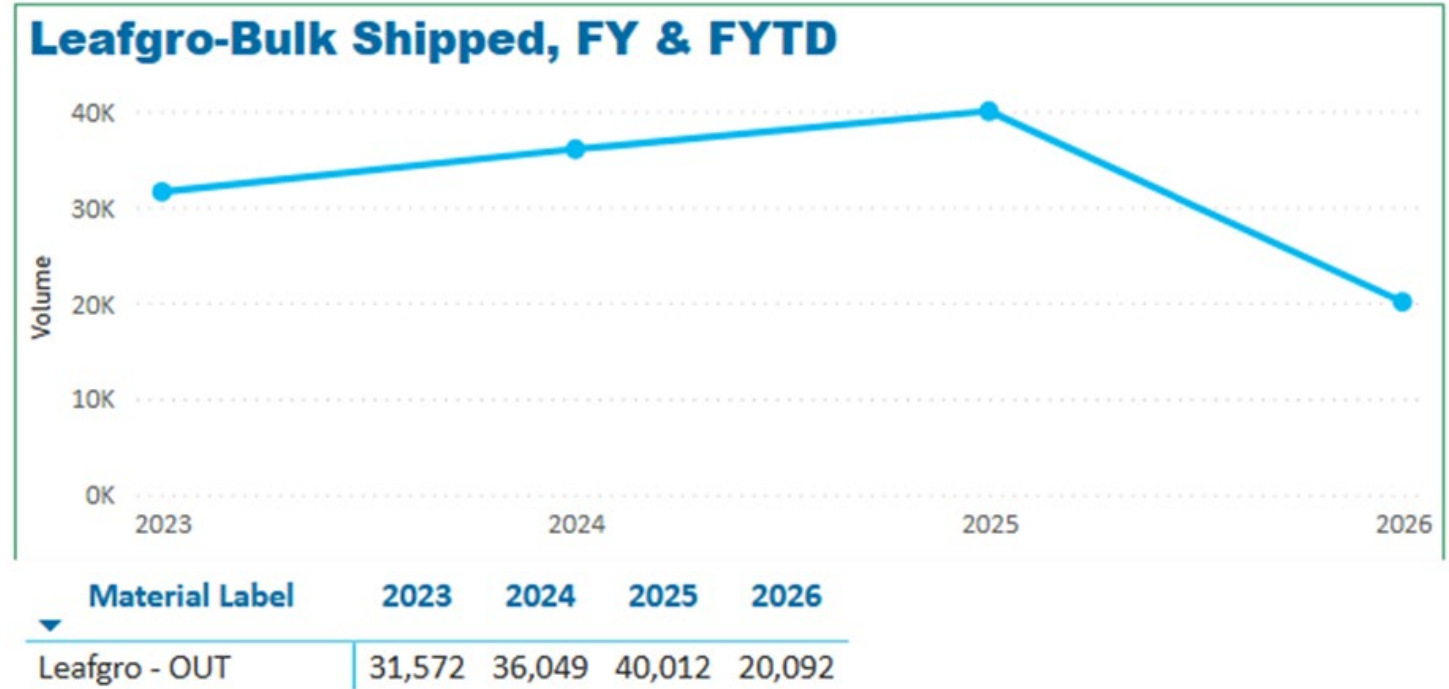


entry	Material Label
100	Leaves - IN
110	Yard Trim - IN

Bulk Leafgro® Yd³ Shipped & Sales per Fiscal Year

FY 2026 as of 12/2/2025

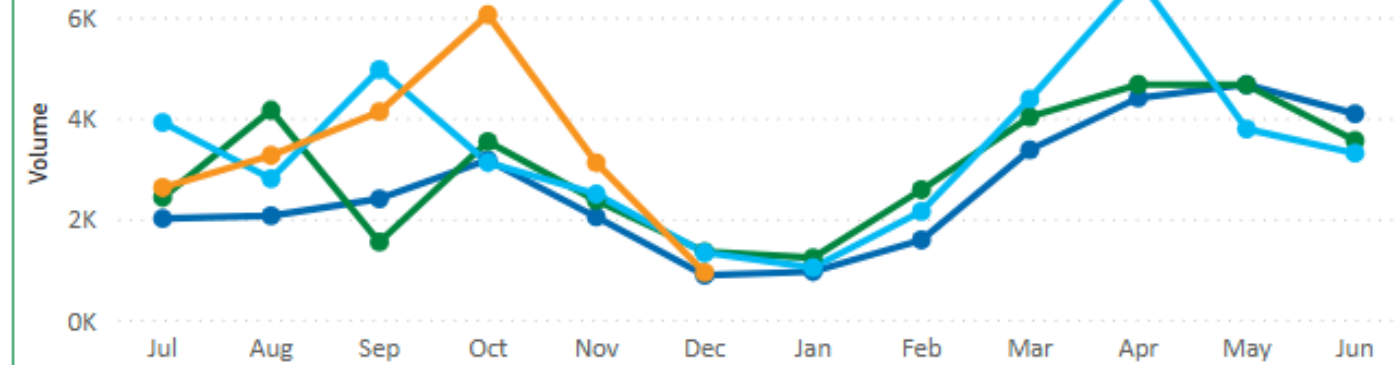
MCYTCF Bulk Leafgro Units and Sales FYTD: 12/02/2025



Bulk Leafgro® Yd³ Shipped & Sales per Month FY 2026 as of 12/2/2025

Leafgro-Bulk Shipped by Month

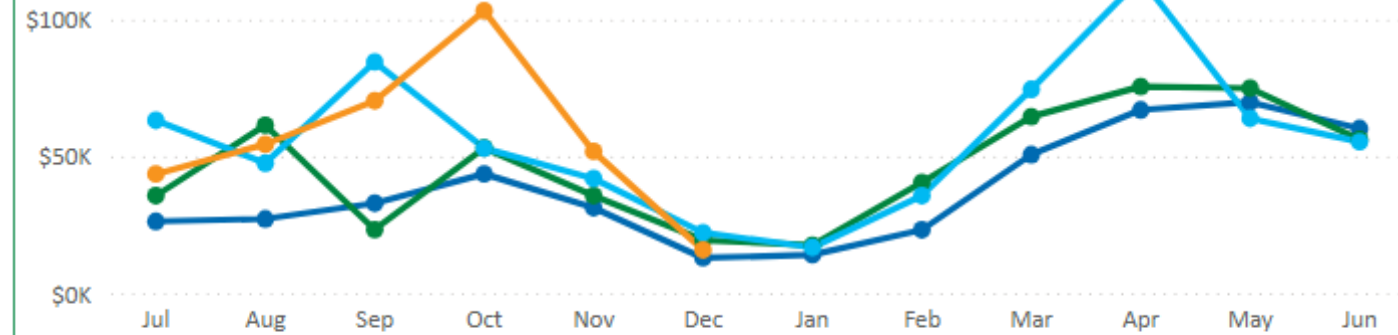
Fiscal Year ● 2023 ● 2024 ● 2025 ● 2026



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro - OUT	10,957	12,263	13,021	15,862	9,997	4,483	3,201	6,295	11,765	15,862	10,957	12,263

Leafgro-Bulk Sales by Month

Fiscal Year ● 2023 ● 2024 ● 2025 ● 2026

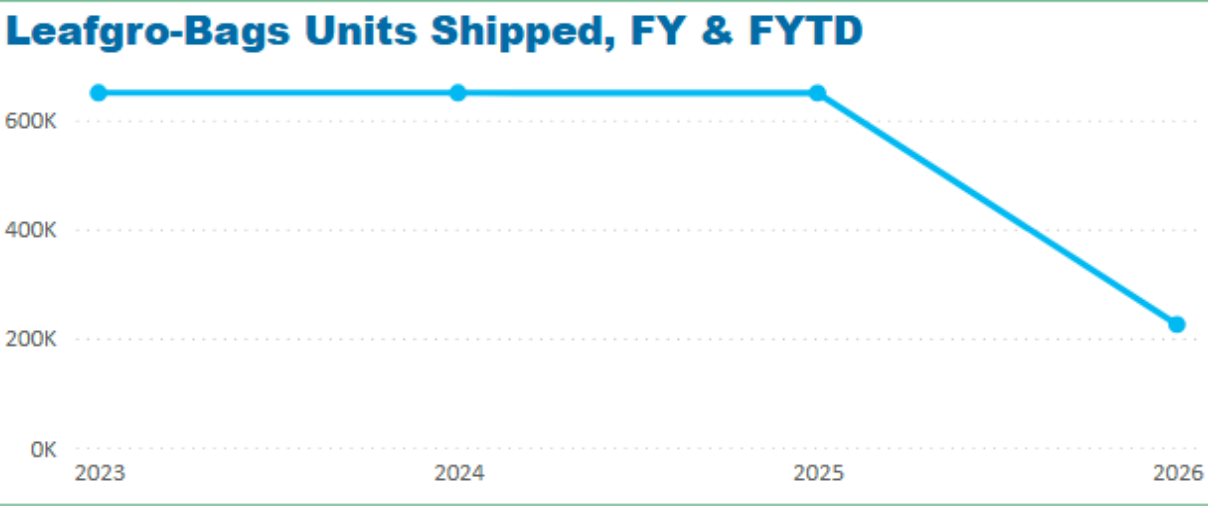


Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro - OUT	\$168,420	\$190,287	\$210,774	\$252,651	\$160,357	\$69,998	\$48,098	\$99,150	\$168,420	\$190,287	\$210,774	\$252,651

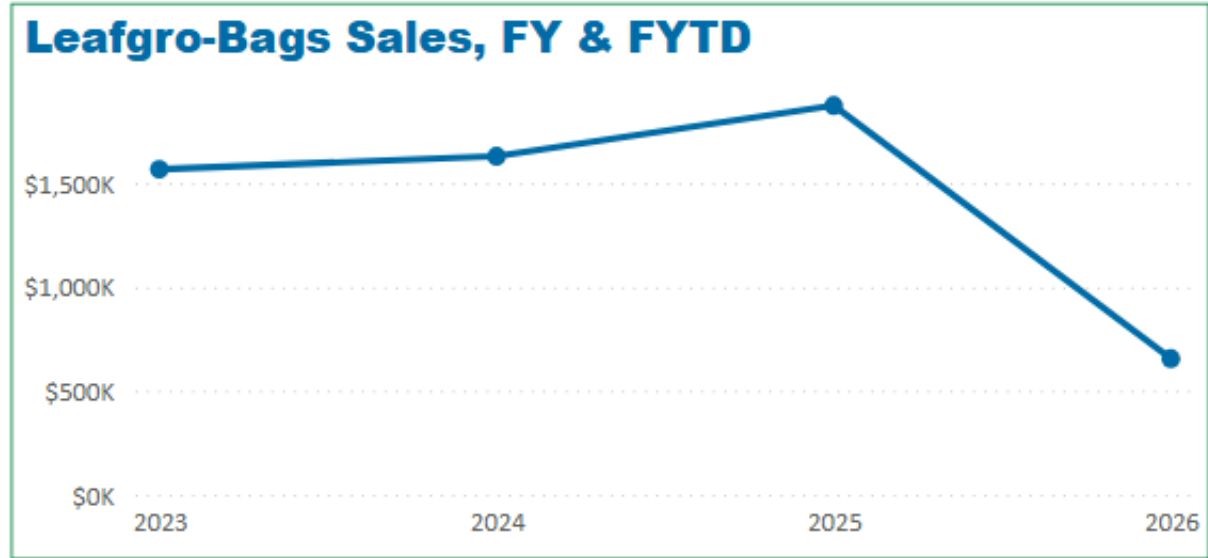
Bagged Leafgro®
Units Shipped & Sales
per Fiscal Year

FY 2026 as of 12/2/2025

MCYTCF Leafgro-Bags, FYTD: 12/02/2025



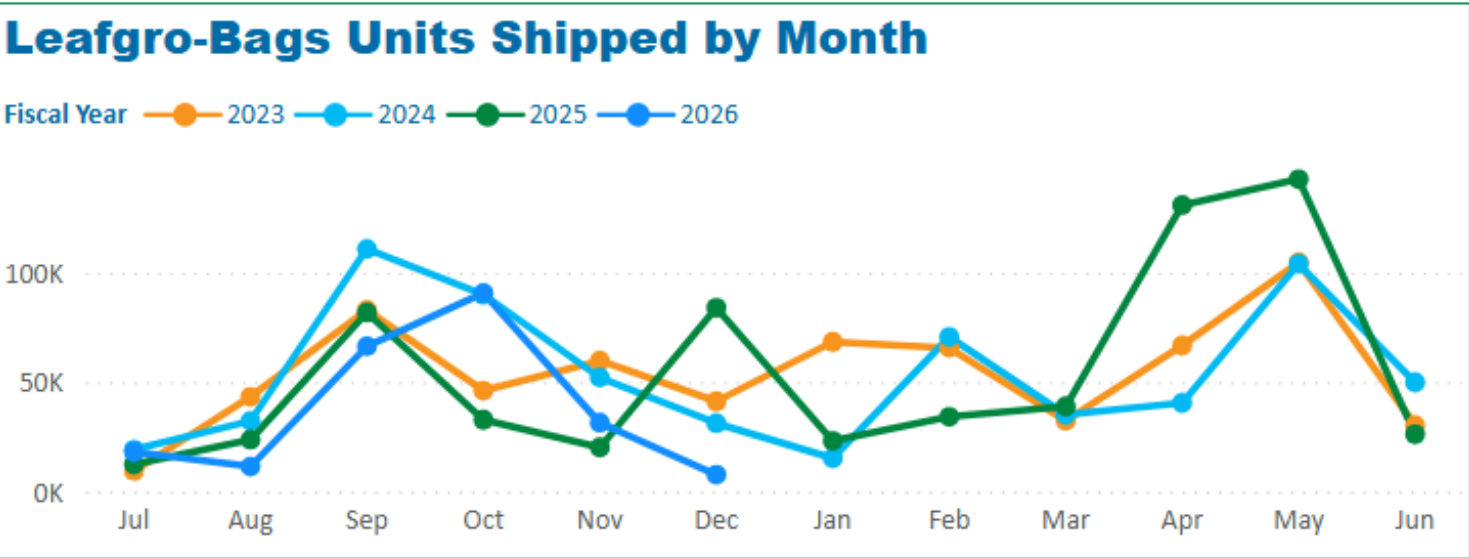
Material Label	2023	2024	2025	2026
Leafgro Bags 1.5	650,000	650,000	649,800	225,060



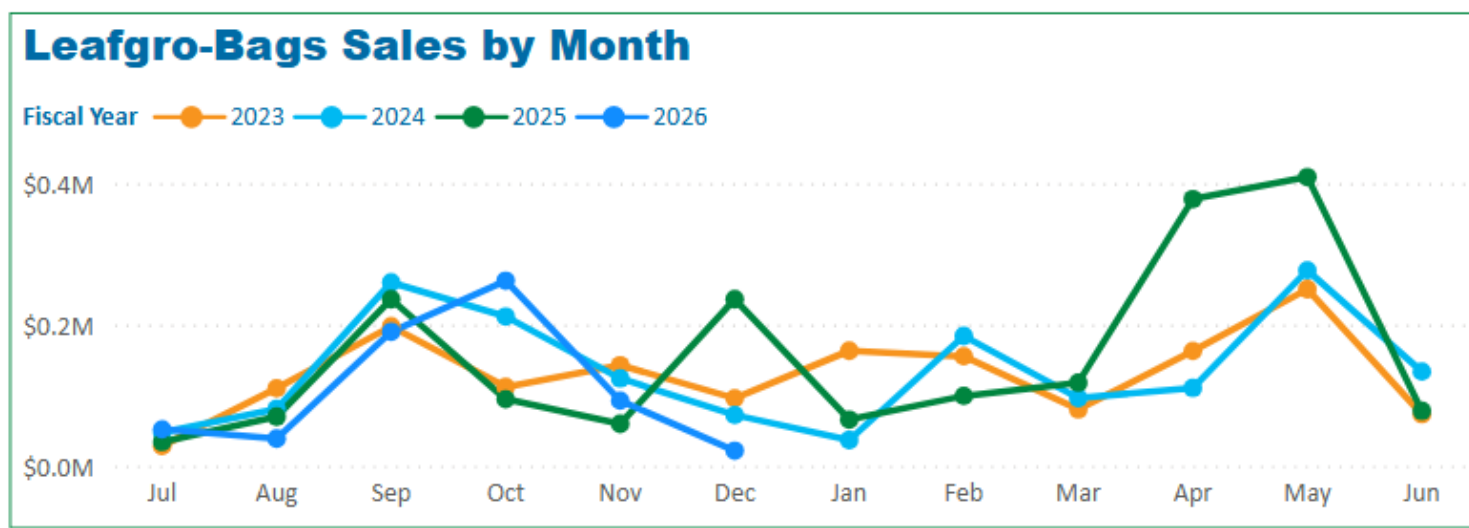
Material Label	2023	2024	2025	2026
Leafgro Bags 1.5	\$1,566,696	\$1,629,293	\$1,873,470	\$654,488

Bagged Leafgro® Units Shipped & Sales per Month

FY 2026 as of 12/2/2025



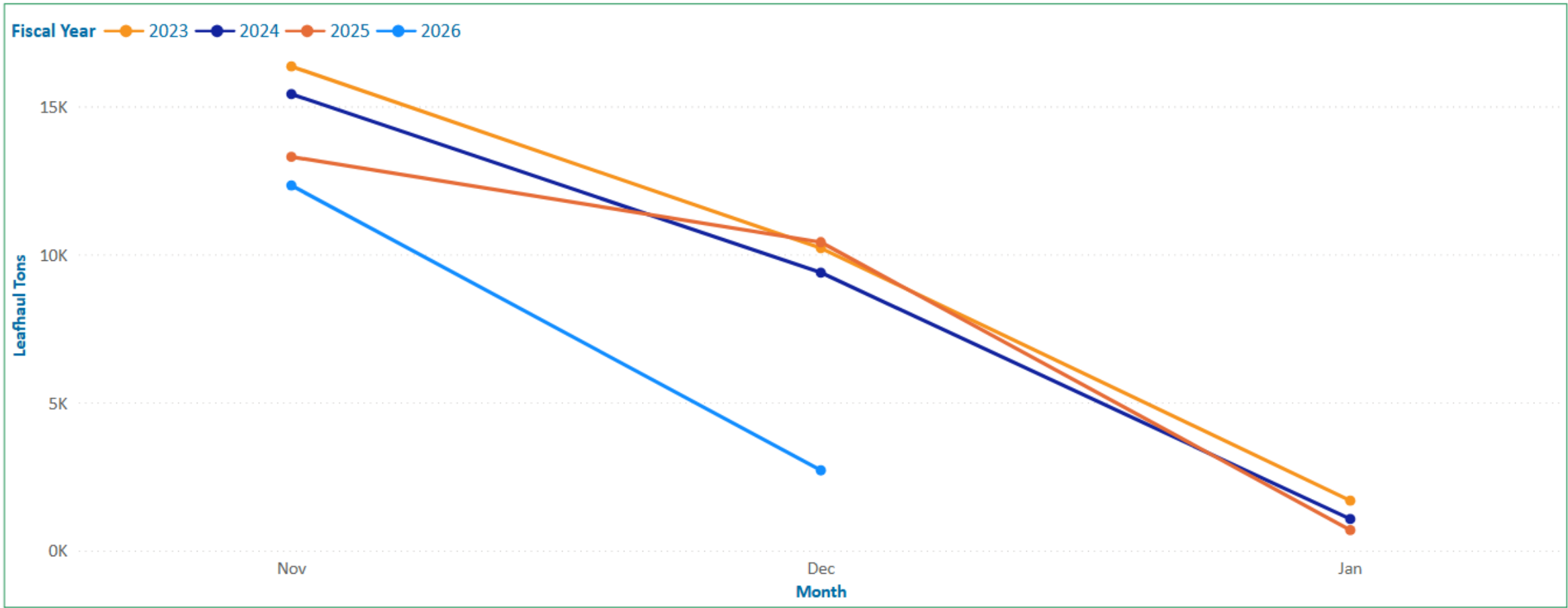
Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	58K	110K	342K	259K	163K	164K	106K	170K	106K	238K	352K	106K



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	\$160K	\$298K	\$882K	\$679K	\$417K	\$424K	\$264K	\$437K	\$293K	\$650K	\$935K	\$264K

MCYTCF Leafhaul FY 26 Tonnage as of 12/2/25

MCYTCF Incoming Leafhaul Tons by Month, FY



Month	2023	2024	2025	2026
Nov	16,348	15,413	13,294	12,330
Dec	10,210	9,385	10,412	2,708
Jan	1,686	1,064	689	
Total	28,244	25,863	24,395	15,038

entry Material Label

100 Leaves - IN

STORMWATER POND MANAGEMENT

Ponds sampled monthly per NPDES permit requirements



- **Biological Oxygen Demand (BOD)**
 - How much oxygen is needed to breakdown organic matter in water
 - Measured in mg/l.
 - Discharge Limit: 100 mg/l
- **Total Suspended Solids (TSS)**
 - The total amount of suspended solids in the water column
 - Measured in mg/l.
 - Discharge Limit: 100 mg/l
- **Power of Hydrogen (pH)**
 - How acidic/basic water is.
 - pH Range: 0 – 14 7 is neutral
 - Discharge Limit: 8.5

All ponds were within permit limits during this quarter

FLUID SPILLS

Overview:

October 2025 – Loader hydraulic line broke. Approximately 1 quart of oil spilled onto the pavilion pad. The spill was contained immediately.