

**OPERATING BUDGET &
PUBLIC SERVICES PROGRAM
PROCESS TIMELINE**

JULY

Develop Funding Parameter Targets

SEPT/OCT

Issue Funding Parameter Targets
Operating Budget Forums

OCT / NOV

Operating Budget Submissions

DEC

Operating Spending Affordability
Guidelines Adopted by County Council

DEC - FEB

Office of Management and Budget Review
County Executive Review

MARCH 15



County Executive Transmits Recommended Operating Budget and Public Services Program to County Council

MAR - MAY

Council Review and Public Hearings
Council Final Action
Adopt Capital and Operating Budgets

JULY



Publish Approved Capital and Operating Budgets



CAPITAL BUDGET (ANNUAL) & CAPITAL IMPROVEMENTS PROGRAM (CIP) (BIENNIAL) PROCESS TIMELINE

JUNE

Citizens Advisory Board/Capital Improvements Program Budget Forums

SEPT

Capital Budget Submissions

OCT

CIP Spending Affordability Guidelines Adopted by County Council

NOV-DEC

Office of Management and Budget Review
County Executive Review

JAN 15



County Executive Transmits Recommended Capital Budget and Capital Improvements Program to County Council

JAN - FEB

Council Review and Public Hearings

MAY

Council Final Action
Adopt Capital and Operating Budgets

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Publish Approved Capital and Operating Budgets