

Montgomery County Yard Trim Compost Facility

DAFIG QUARTERLY REPORT

MARCH 11, 2025

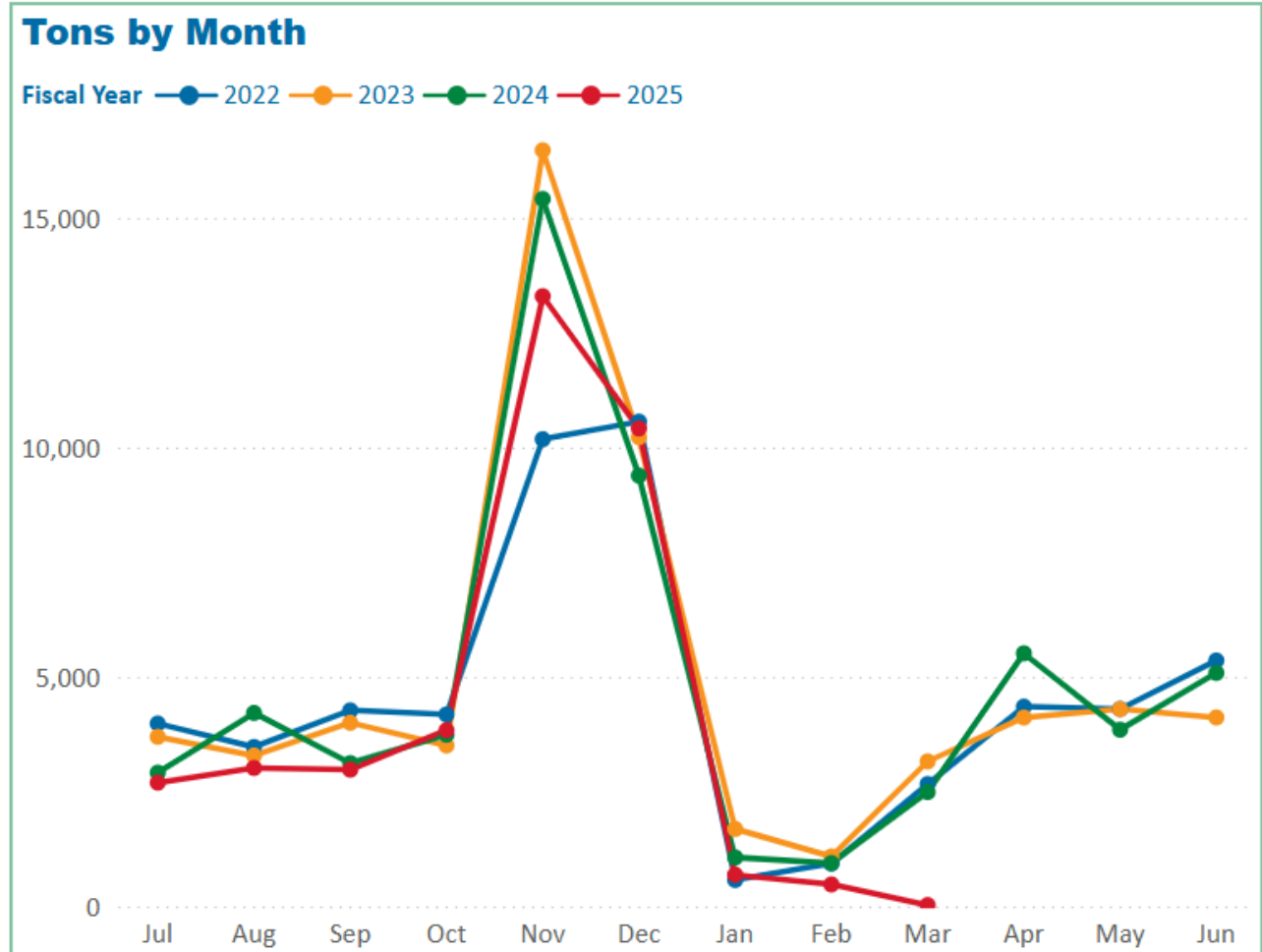


DEPARTMENT OF
**ENVIRONMENTAL
PROTECTION**
MONTGOMERY COUNTY • MARYLAND



MCYTCF Incoming Tons, FYTD: 03/02/2025

**Tons of Yard Trim
Received
Per Month
FY 2025 as of 3/2/2025**

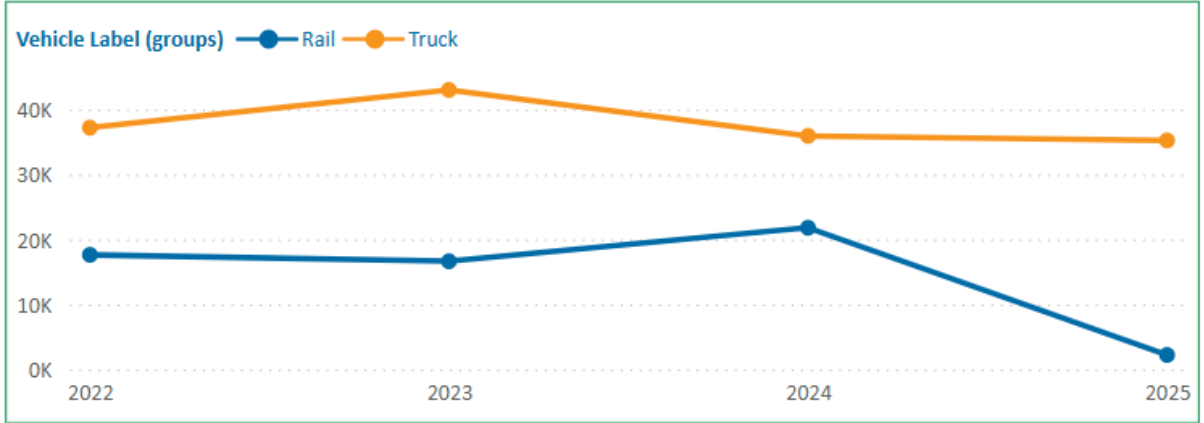
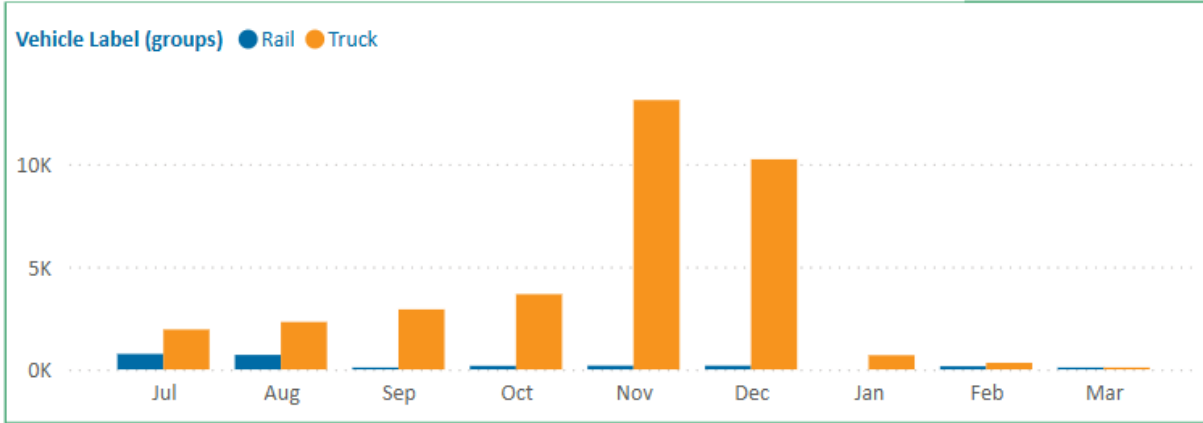


Total Tons by FY

	2022	2023	2024	2025
Total	54,824	59,640	57,730	37,427

Fiscal Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2025	2,696	3,016	2,978	3,836	13,294	10,412	689	477	28	-	-	-
2024	2,913	4,214	3,120	3,738	15,413	9,385	1,064	943	2,491	5,513	3,849	5,086
2023	3,695	3,286	4,000	3,505	16,474	10,223	1,686	1,088	3,158	4,114	4,298	4,116
2022	3,983	3,472	4,269	4,180	10,178	10,561	575	932	2,665	4,352	4,301	5,356

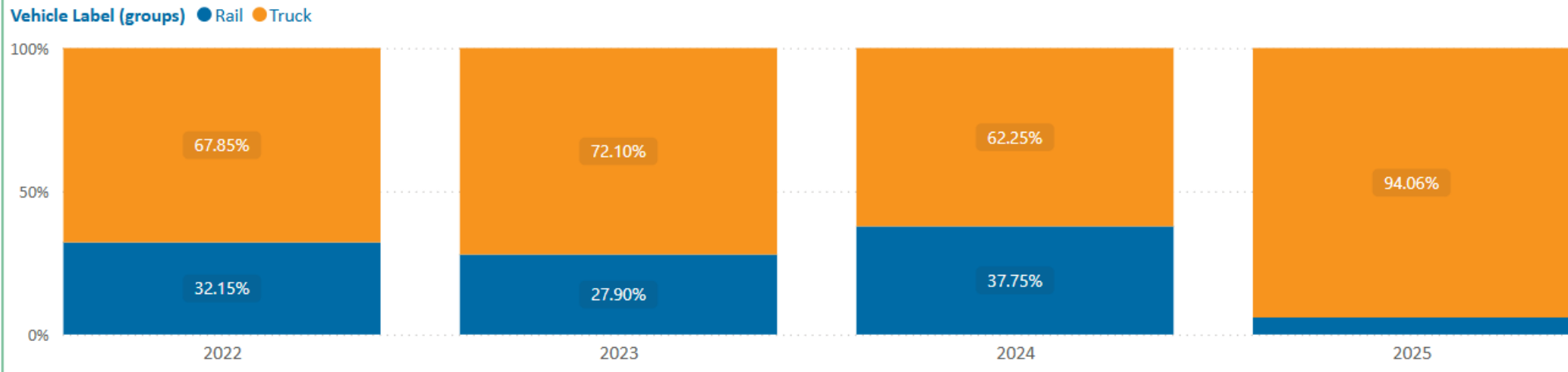
MCYTCF Incoming Tons by Mode FYTD: 03/02/2025



Vehicle Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Rail	753	705	56	175	184	182		155	14
Truck	1,943	2,311	2,922	3,662	13,110	10,229	689	322	45
Total	2,696	3,016	2,978	3,836	13,294	10,412	689	477	59

Vehicle Label	2022	2023	2024	2025
Truck	37,198	42,999	35,936	35,232
Rail	17,627	16,641	21,793	2,224
Total	54,824	59,640	57,730	37,457

Percentage Incoming Mode, FY & FYTD

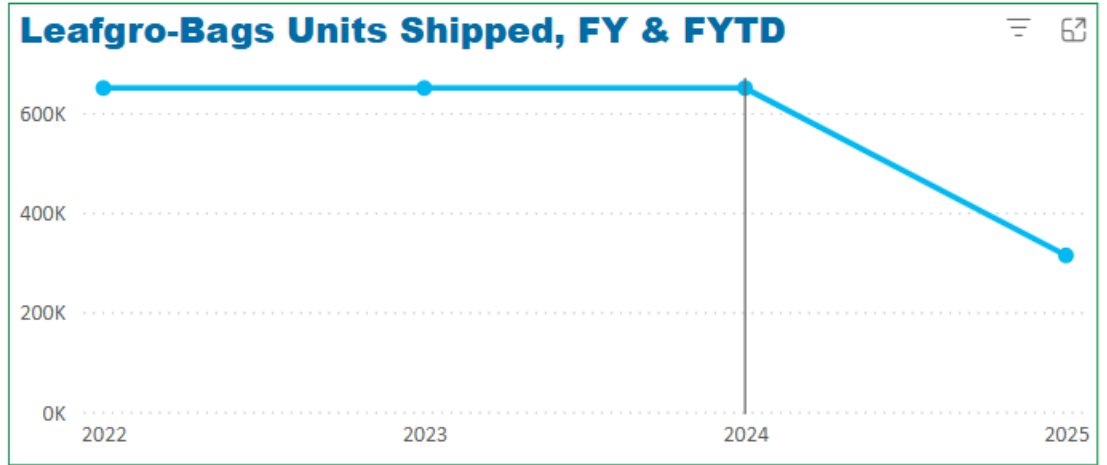


entry Material Label

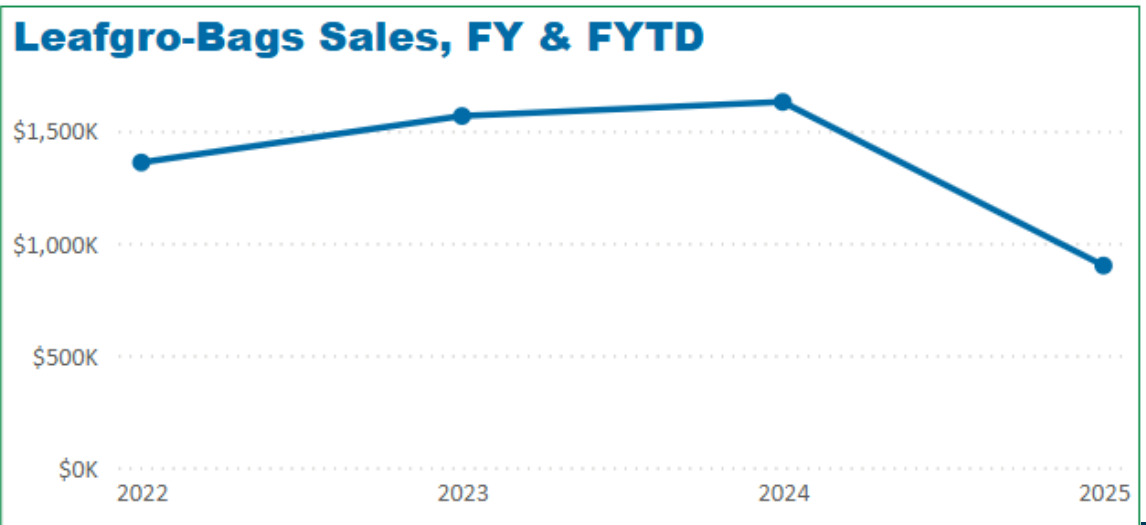
100	Leaves - IN
110	Yard Trim - IN

Leafgro® Bags Units Shipped & Sales per Fiscal Year FY 2025 as of 3/2/2025

MCYTCF Leafgro-Bags, FYTD: 03/02/2025



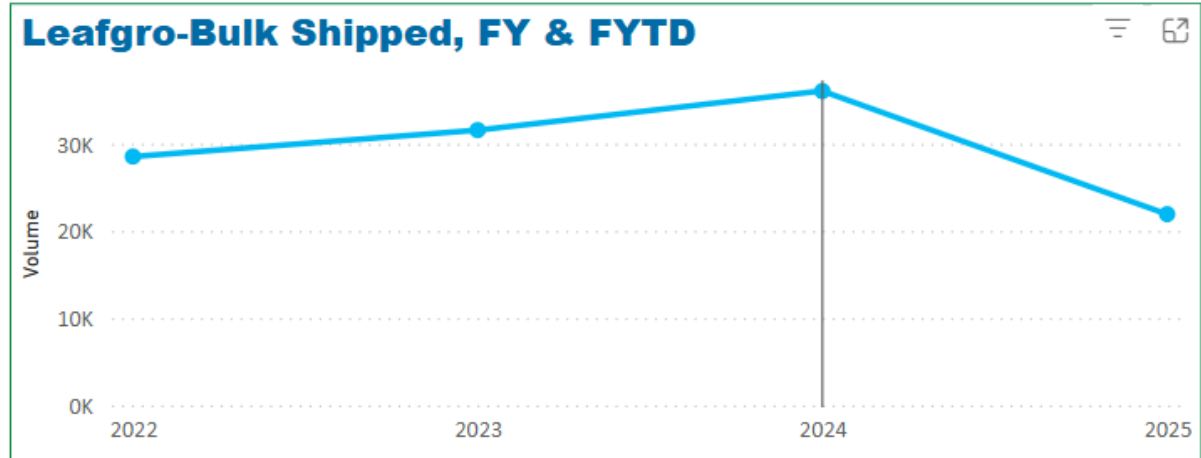
Material Label	2022	2023	2024	2025
Leafgro Bags 1.5	650,000	650,000	650,000	314,000



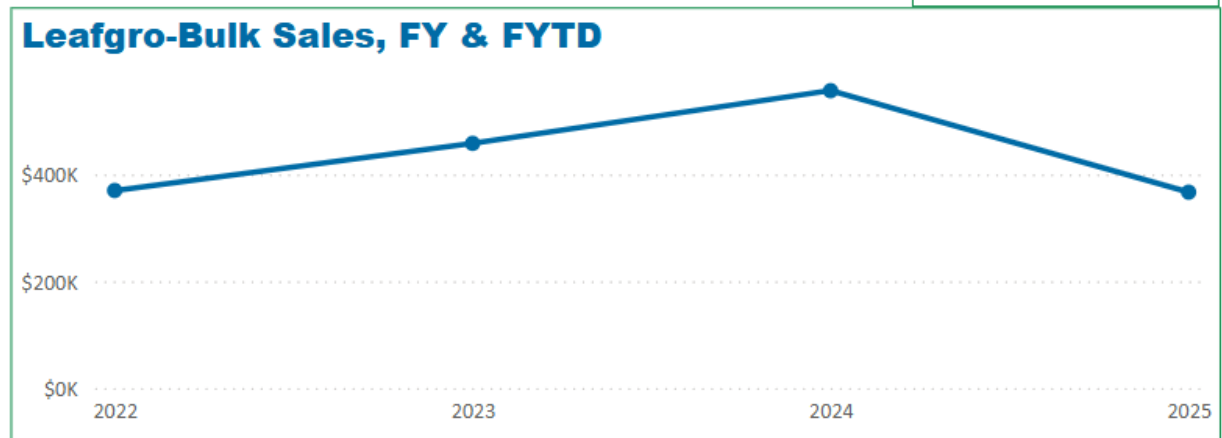
Material Label	2022	2023	2024	2025
Leafgro Bags 1.5	\$1,359,583	\$1,566,696	\$1,629,293	\$900,070

MCYTCF Bulk Leafgro Units and Sales FYTD: 03/02/2025

Bulk Leafgro®
Yd³ Shipped & Sales
per Fiscal Year
FY 2025 as of 3/2/2025



Material Label	2022	2023	2024	2025
Leafgro - OUT	28,540	31,572	36,049	21,930

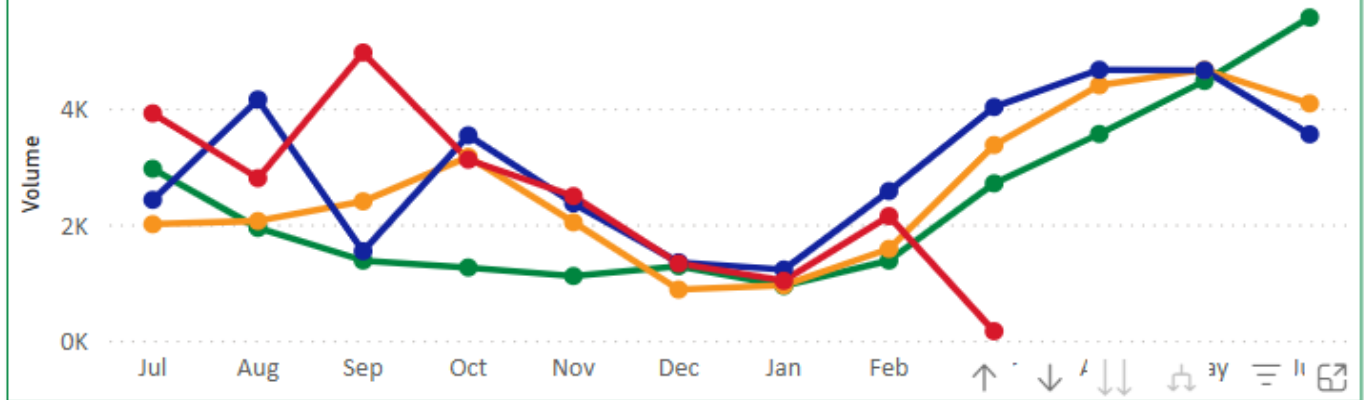


Material Label	2022	2023	2024	2025
Leafgro - OUT	\$369,996	\$458,251	\$556,958	\$366,886

Bulk Leafgro® Yd³ Shipped & Sales per Month FY 2025 as of 3/2/2025

Leafgro-Bulk Shipped by Month

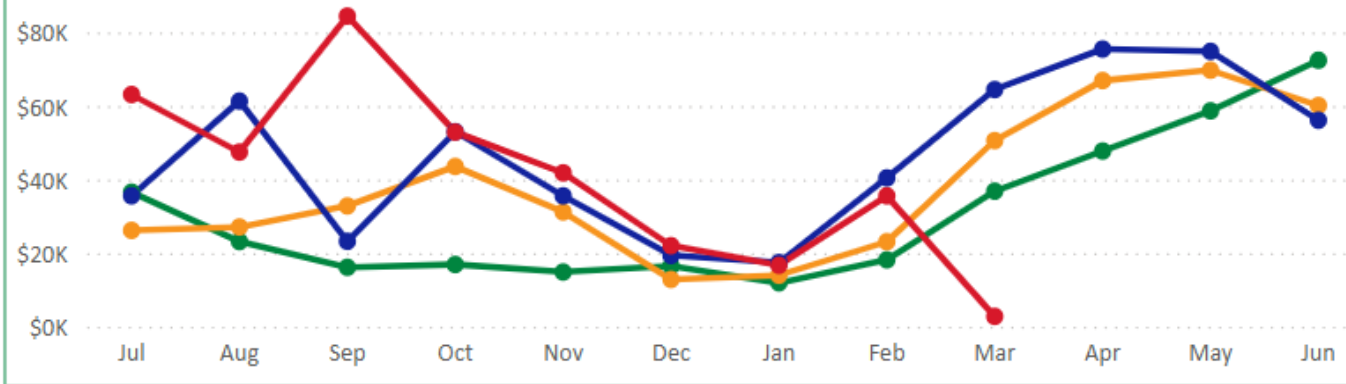
Fiscal Year ● 2022 ● 2023 ● 2024 ● 2025



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Leafgro - OUT	11,298	10,945	10,274	11,070	7,997	4,830	4,141	7,672	10,257	12,141

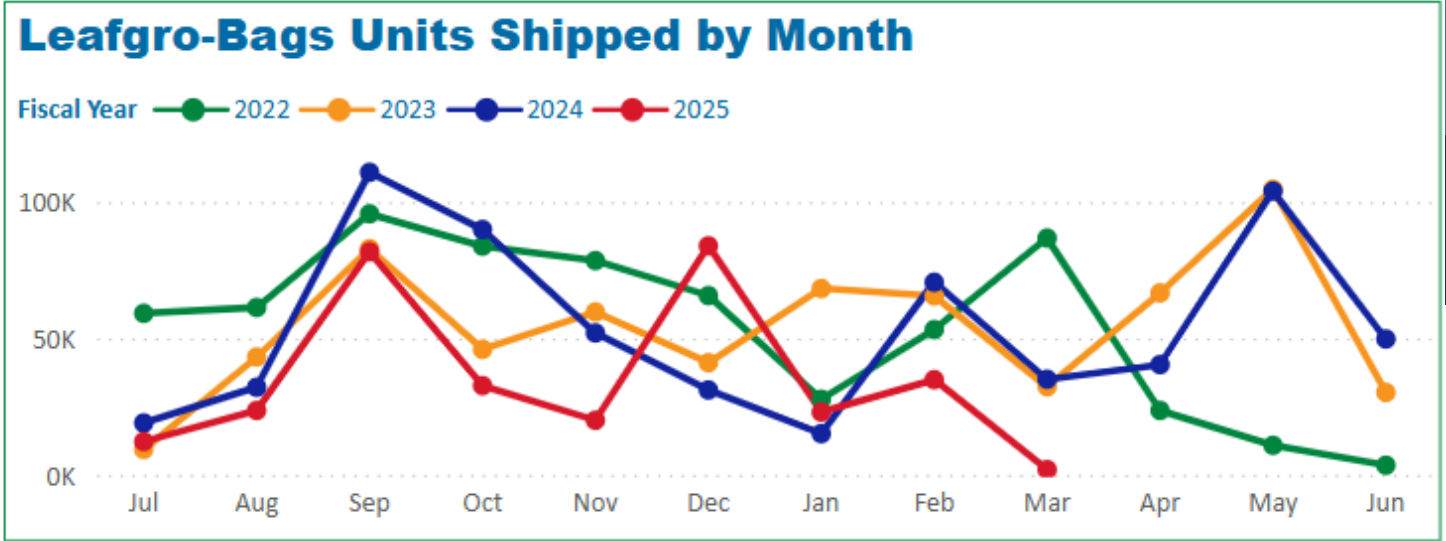
Leafgro-Bulk Sales by Month

Fiscal Year ● 2022 ● 2023 ● 2024 ● 2025

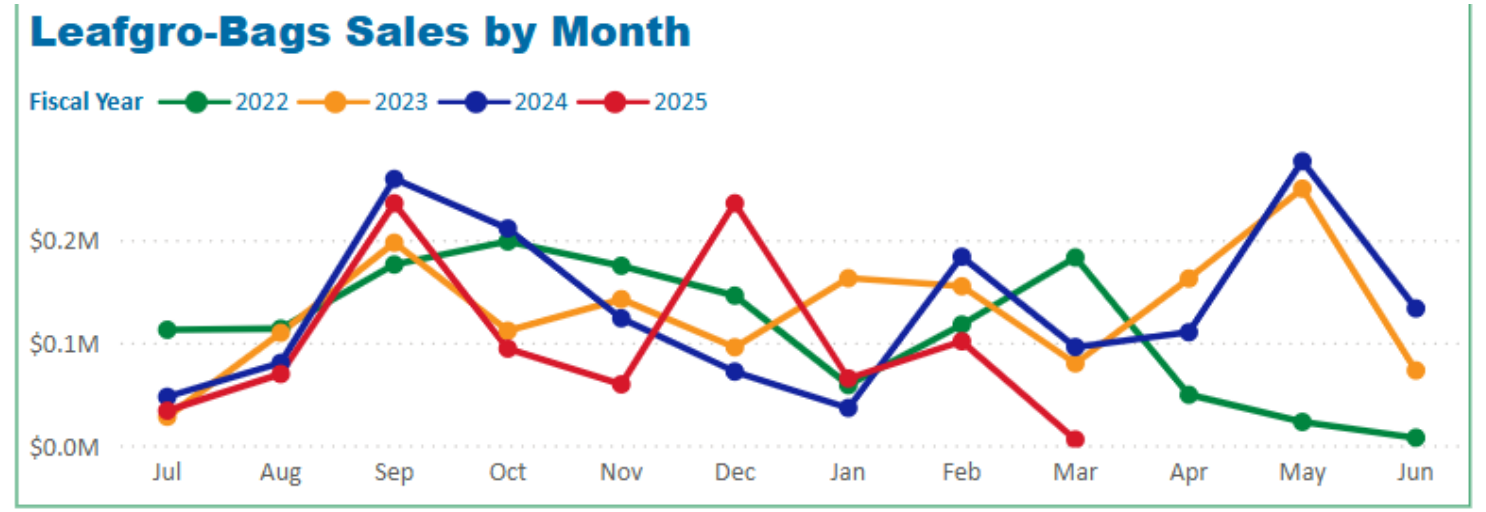


Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro - OUT	161,471	\$159,051	\$156,660	\$166,411	\$123,465	\$70,761	\$60,021	\$117,324				

Leafgro® Bags Units Shipped & Sales per Month FY 2025 as of 3/2/2025



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	100K	160K	371K	253K	210K	222K	134K	224K	156K	131K	220K	84K



Material Label	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Leafgro Bags 1.5	\$221K	\$373K	\$869K	\$615K	\$500K	\$549K	\$323K	\$557K	\$364K	\$322K	\$549K	\$221K

STORMWATER POND MANAGEMENT



- Ponds sampled before discharge per NPDES permit requirements
- Biological Oxygen Demand (BOD)
 - The measure of how much oxygen is needed to breakdown organic matter in water; measured in mg/l
- Total Suspended Solids (TSS)
 - The measure of the total amount of suspended solids in the water column; measured in mg/l
- Power of Hydrogen (pH)
 - The measure of how acidic/basic water is. The ranges from 0 to 14, with 7 being neutral

FLUID SPILLS

Overview:

We experienced one spill during the period of December 2024 – February 2025

- 12/31/24: A hydraulic line on an MES loader spilled fluid approximately one gallon of fluid on to the asphalt pad. It was immediately contained using stay dry.