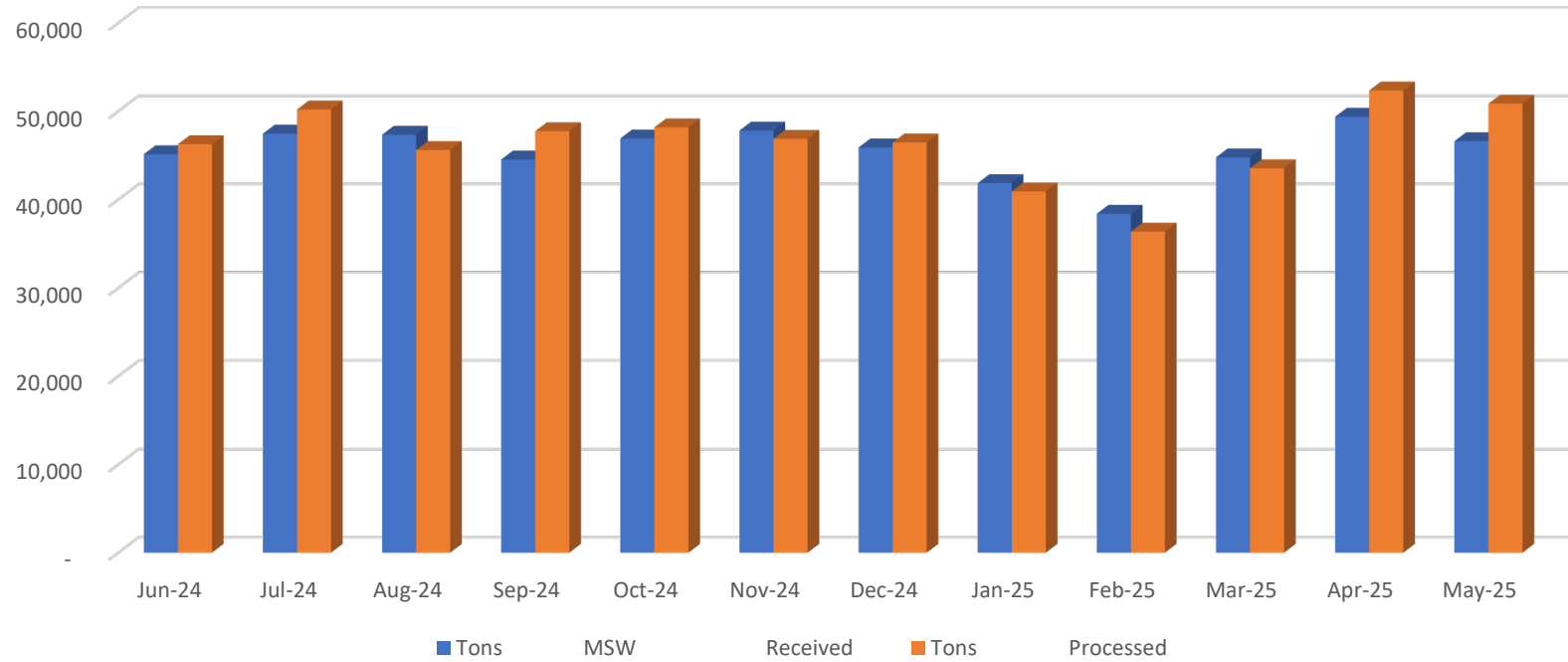


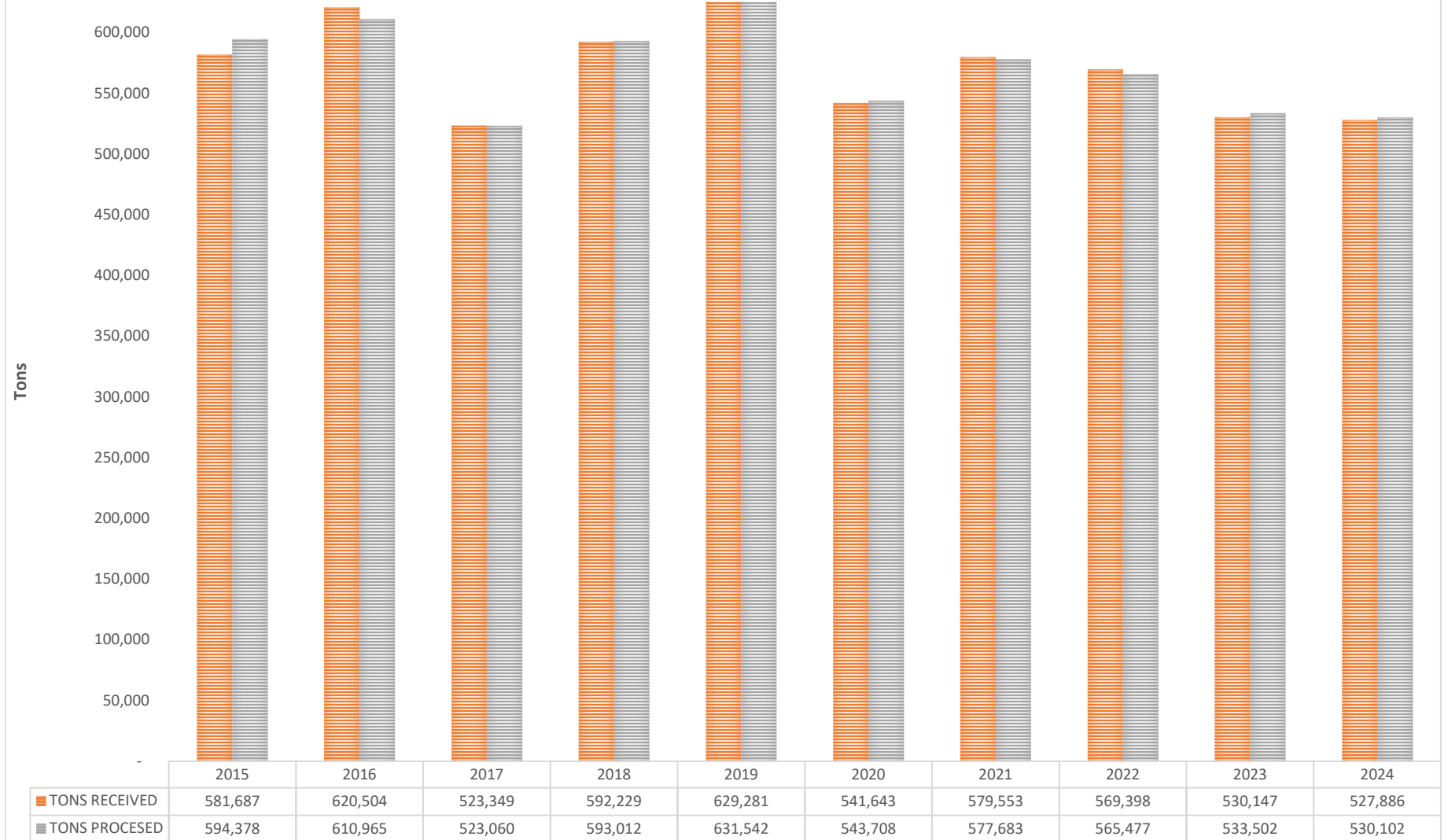
Month	Tons MSW Received	Tons SRM From Compost Facility	Tons Bypassed	Total Tons Available	Tons Processed	Pit Inventory (EOM)	System Inventory (EOM)	Total Inventory (EOM)	Average Higher Heating Value (BTU/lb.)
May-24	46,624	-	-	46,624	49,158	4,986	6,026	11,011	5,183
Jun-24	45,127	193	-	45,320	46,257	4,015	4,913	8,928	5,543
Jul-24	47,463	1,519	-	48,982	50,196	4,044	3,094	7,138	5,183
Aug-24	47,331	859	-	48,190	45,599	5,412	5,195	10,607	5,004
Sep-24	44,523	386	-	44,909	47,736	4,897	3,137	8,033	5,015
Oct-24	46,911	626	-	47,537	48,164	4,269	4,484	8,753	5,172
Nov-24	47,806	888	-	48,694	46,871	3,562	4,980	8,542	5,369
Dec-24	45,894	553	-	46,447	46,455	6,141	2,958	9,100	5,201
Jan-25	41,862	-	-	41,862	40,908	5,001	4,758	9,759	5,290
Feb-25	38,393	84	-	38,477	36,365	7,365	4,339	11,703	4,955
Mar-25	44,773	-	-	44,773	43,544	8,260	5,618	13,878	5,363
Apr-25	49,372	293	-	49,666	52,340	5,409	4,078	9,487	5,671
May-25	46,605	1,068	-	47,673	50,850	2,700	5,889	8,589	
				-					
Total	546,061	6,469	-	552,530	555,284	processed 2754 more tons than received			

Rolling 12 month Tons



YEAR	TONS RECEIVED	TONS PROCESED
2015	581,687	594,378
2016	620,504	610,965
2017	523,349	523,060
2018	592,229	593,012
2019	629,281	631,542
2020	541,643	543,708
2021	579,553	577,683
2022	569,398	565,477
2023	530,147	533,502
2024	527,886	530,102

10 FISCAL YEAR RRF PERFORMANCE - TONS PROCESSED



Month	Tons				
	Transfer Station Ground Loads	Transfer Station On Rail	RRF Ground Loads	RRF On Rail	Total
May-24	1,584.07	2,144.52	-	2,296.92	6,025.51
Jun-24	267.28	2,315.57	-	2,330.38	4,913.22
Jul-24	-	2,006.06	25.00	1,063.16	3,094.22
Aug-24	580.73	2,303.22	-	2,311.37	5,195.31
Sep-24	3,136.61	-	-	-	3,136.61
Oct-24	4,484.07	-	-	-	4,484.07
Nov-24	582.59	1,866.50	25.00	2,505.48	4,979.57
Dec-24	2,957.83	-	0.50	-	2,958.33
Jan-25	2,663.14	-	-	2,094.89	4,758.03
Feb-25	638.89	1,856.56	-	1,843.32	4,338.76
Mar-25	2,087.32	1,353.50	-	2,176.79	5,617.61
Apr-25	24.73	1,699.04	51.82	2,302.13	4,077.72
May-25	1,581.63	2,421.86	75.00	1,810.60	5,889.09