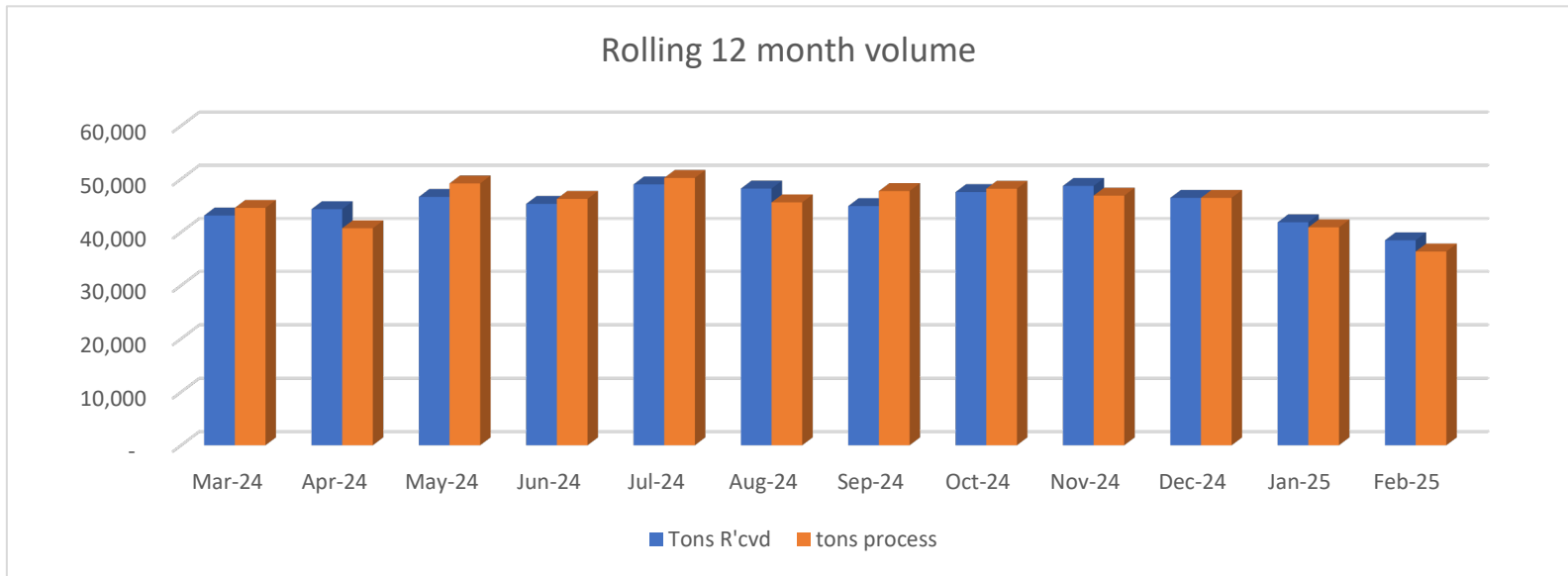


Month	Tons R'cvd	Tons Bypass	Total available	tons process	Pit Inv (eom)	Sys Inv (eom)	Total Inv (eom)	Avg HHV (BTU/lbs)
Jan-24	43,705		43,705	41,036	8,794	2,379	11,173	5,074
Feb-24	37,178		37,178	41,211	7,330	4,510	11,840	5,419
Mar-24	43,127		43,127	44,566	4,595	6,026	10,620	5,372
Apr-24	44,318		44,318	40,730	7,427	4,510	11,937	5,366
May-24	46,624		46,624	49,158	4,986	6,026	11,011	5,183
Jun-24	45,320		45,320	46,257	4,015	4,913	8,928	5,543
Jul-24	48,982		48,982	50,196	4,044	3,094	7,138	5,183
Aug-24	48,190		48,190	45,599	5,412	5,195	10,607	5,004
Sep-24	44,909		44,909	47,736	4,897	3,137	8,033	5,015
Oct-24	47,537		47,537	48,164	4,269	4,484	8,753	5,172
Nov-24	48,694		48,694	46,871	3,562	4,980	8,542	5,369
Dec-24	46,447		46,447	46,455	6,141	2,958	9,100	5,201
Jan-25	41,862		41,862	40,908	5,001	4,758	9,759	5,290
Feb-25	38,477		38,477	36,365	7,365	4,339	11,703	

Total	544,488	-	544,488	543,004
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YEAR	TONS RECEIVED	TONS PROCESSED
2015	581,687	594,378
2016	620,504	610,965
2017	523,349	523,060
2018	592,229	593,012
2019	629,281	631,542
2020	541,643	543,708
2021	579,553	577,683
2022	569,398	565,477
2023	530,147	533,502
2024	527,886	530,102

