

## Section 2 – HUD Tables

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 8/31/2014)

**Table 1A**  
**Homeless and Special Needs Populations**

### Continuum of Care: Housing Gap Analysis Chart

|                                          |                                                         | Current Inventory | Under Development | Unmet Need/ Gap |
|------------------------------------------|---------------------------------------------------------|-------------------|-------------------|-----------------|
| <b>Individuals</b>                       |                                                         |                   |                   |                 |
| <b>Example</b>                           | <b>Emergency Shelter</b>                                | <b>100</b>        | <b>40</b>         | <b>26</b>       |
| <b>Beds</b>                              | Emergency Shelter                                       | 128               | 0                 | 0               |
|                                          | Transitional Housing (includes Safe Havens housing (4)) | 170               | 0                 | 0               |
|                                          | Permanent Supportive Housing                            | 530               | NA                | NA              |
|                                          | <b>Total</b>                                            | <b>828</b>        | <b>NA</b>         | <b>0</b>        |
| <b>Persons in Families with Children</b> |                                                         |                   |                   |                 |
| <b>Beds</b>                              | Emergency Shelter (includes overflow motels)            | 198               | 0                 | 0               |
|                                          | Transitional Housing                                    | 194               | 0                 | 0               |
|                                          | Permanent Supportive Housing                            | 1,088             | NA                | NA              |
|                                          | <b>Total</b>                                            | <b>1,480</b>      | <b>NA</b>         | <b>0</b>        |

### Continuum of Care: Homeless Population and Subpopulations Chart

| Part 1: Homeless Population                                                | Sheltered |              | Unsheltered | Total |
|----------------------------------------------------------------------------|-----------|--------------|-------------|-------|
|                                                                            | Emergency | Transitional |             |       |
| Number of Families with Children (Family Households):                      | 69        | 57           | 0           | 126   |
| 1. Number of Persons in Families with Children                             | 198       | 183          | 0           | 381   |
| 2. Number of Single Individuals and Persons in Households without children | 328       | 142          | 130         | 600   |
| (Add Lines Numbered 1 & 2 Total Persons)                                   | 526       | 325          | 130         | 981   |
| Part 2: Homeless Subpopulations                                            | Sheltered |              | Unsheltered | Total |
| a. Chronically Homeless                                                    | 138       |              | 61          | 199   |
| b. Seriously Mentally Ill                                                  | 172       |              |             |       |
| c. Chronic Substance Abuse                                                 | 69        |              |             |       |
| d. Veterans                                                                | NA        |              |             |       |
| e. Persons with HIV/AIDS                                                   | 4         |              |             |       |
| f. Victims of Domestic Violence                                            | 115       |              |             |       |
| g. Unaccompanied Youth (Under 18)                                          | 1         |              |             |       |

**Table 1B**  
**Special Needs (Non-Homeless) Populations**

| <b>SPECIAL NEEDS<br/>SUBPOPULATIONS</b>  | <b>Priority Need<br/>Level<br/>High, Medium,<br/>Low,<br/>No Such Need</b> | <b>Unmet<br/>Need</b> | <b>Dollars to<br/>Address<br/>Unmet<br/>Need</b> | <b>Multi-<br/>Year<br/>Goals</b> | <b>Annual<br/>Goals</b> |
|------------------------------------------|----------------------------------------------------------------------------|-----------------------|--------------------------------------------------|----------------------------------|-------------------------|
| Elderly                                  | H                                                                          | 900                   | 4,500,000                                        | 1,000                            | 200                     |
| Frail Elderly                            | H                                                                          | 350                   | 1,750,000                                        | 500                              | 100                     |
| Severe Mental Illness                    | H                                                                          | 135                   | 675,000                                          | 135                              | 45                      |
| Developmentally Disabled                 | H                                                                          | 1390                  | 6,950,000                                        | 2,500                            | 500                     |
| Physically Disabled                      | M                                                                          | unknown               | N/A                                              | N/A                              | N/A                     |
| Persons w/ Alcohol/Other Drug Addictions | H                                                                          | unknown               | N/A                                              | N/A                              | N/A                     |
| Persons w/HIV/AIDS                       | M                                                                          | unknown               | N/A                                              | N/A                              | N/A                     |
| Victims of Domestic Violence             | H                                                                          | unknown               | N/A                                              | N/A                              | N/A                     |
| Other                                    | H                                                                          | unknown               | N/A                                              | N/A                              | N/A                     |
| <b>TOTAL</b>                             |                                                                            | 2,775                 | 13,875,000                                       | 4,135                            | 845                     |

**Transition Table 1C/2C/3A**  
**Summary of Specific Housing/Community Development Objectives**

| Obj #                        | Specific Objectives                                                                                                                                                                                                                                                                                                                                                                                 | Sources of Funds | Performance Indicators | Expected Number |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|-----------------|
| <b>Rental Housing</b>        |                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                 |
| DH-1/DH-2/SL-1/SL-2          | Acquisition, construction, or renovation of rental housing for persons with low-incomes; rental assistance                                                                                                                                                                                                                                                                                          | Home             | Housing units          | 40              |
| SL-1                         | Homeless prevention assistance, including payments for rent and utility arrearages necessary to prevent eviction                                                                                                                                                                                                                                                                                    | ESG              | People                 | 65              |
| <b>Owner Housing</b>         |                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                 |
| DH-1/DH-2/SL-1/SL-2          | Create home ownership opportunities or rehabilitate existing housing (both rental and single-family homes)                                                                                                                                                                                                                                                                                          | HOME             | Housing Units          | 25              |
| DH-1/DH-2                    | Provide low-interest loans and grants to income eligible homeowners who need financial assistance in eliminating major code violations                                                                                                                                                                                                                                                              | CDBG             | Housing Units          | 10              |
| DH-1/DH-2                    | Provide loans to assist in purchase of housing affordable to low- and moderate-income residents, funds for housing rehab to low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants                                                                                                                                | CDBG             | Housing Units          | 20              |
| <b>Community Development</b> |                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                 |
| EO-1/EO-3                    | Improve commercial building facades through loans to owners of older commercial properties in areas targeted for revitalization.                                                                                                                                                                                                                                                                    | CDBG             | Housing Units          | 16              |
| <b>Infrastructure</b>        |                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                 |
| SL-1/SL-3                    | conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget                                                                                                                                                                                                                                         | CDBG             | People                 | NA              |
| SL-1                         | provide pedestrian links in the commercial area located along the eastern edge of the Silver Spring Central Business District                                                                                                                                                                                                                                                                       | CDBG             | People                 | 2,375           |
| <b>Public Facilities</b>     |                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                 |
| SL-1/DH-1                    | Funds will be used to renovate and/or maintain shelters serving the homeless in Montgomery County                                                                                                                                                                                                                                                                                                   | ESG              | People                 | 150             |
| <b>Public Services</b>       |                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                 |
| SL-1/EO-1                    | Academic enrichment activities, information and referral services, emergency eviction prevention assistance, medical care to uninsured, access to fresh and locally grown foods, homeless case management services, case management to senior citizens and frail elderly, after-school program, vocational services, small business micro-loan program, civic education and professional internship | CDBG/ESG         | People                 | 13,795          |

|                                          |                                                                                                                                                     |          |               |        |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------|--------|
|                                          | programs, post-incarceration services, provision of household goods.                                                                                |          |               |        |
| <b>Economic Development</b>              |                                                                                                                                                     |          |               |        |
| SL-1/EO-1                                | Train eight individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.                     | CDBG     | People        | 8      |
| <b>Neighborhood Revitalization/Other</b> |                                                                                                                                                     |          |               |        |
| SL-1/SL-3                                | Focused neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.                           | CDBG     | People        | 10,795 |
| <b>Homeless Objectives</b>               |                                                                                                                                                     |          |               |        |
| SL-1/DH-1/EO-1                           | Homeless prevention assistance, case management services and increased staff hours, renovate and/or maintain shelters                               | CDBG/ESG | People        | 65     |
| DH-1/DH-2/SL-1/SL-2                      | Rental assistance in partnership with the Montgomery County Coalition for the Homeless, (MCCH), in support of the county's "Housing First Program." | HOME     | Housing Units | 70     |
| <b>Special Needs Objectives</b>          |                                                                                                                                                     |          |               |        |
| SL-1/EO-1                                | Train eight individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.                     | CDBG     | People        | 8      |
| DH-1/DH-2                                | Provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.                               | CDBG     | Housing Units | 20     |

**\*Outcome/Objective Codes**

|                                    | <b>Availability/Accessibility</b> | <b>Affordability</b> | <b>Sustainability</b> |
|------------------------------------|-----------------------------------|----------------------|-----------------------|
| <b>Decent Housing</b>              | DH-1                              | DH-2                 | DH-3                  |
| <b>Suitable Living Environment</b> | SL-1                              | SL-2                 | SL-3                  |
| <b>Economic Opportunity</b>        | EO-1                              | EO-2                 | EO-3                  |

**Table 2A**  
**Priority Housing Needs/Investment Plan Table**

| <b>PRIORITY HOUSING NEEDS<br/>(households)</b> |                              | <b>Priority*</b> |   | <b>Unmet Need</b> |
|------------------------------------------------|------------------------------|------------------|---|-------------------|
| <b>Renter</b>                                  | Small Related                | 0-30%            | H | 5714              |
|                                                |                              | 31-50%           | M | 6408              |
|                                                |                              | 51-80%           | L | 5984              |
|                                                | Large Related                | 0-30%            | H | 1438              |
|                                                |                              | 31-50%           | M | 1911              |
|                                                |                              | 51-80%           | L | 1724              |
|                                                | Elderly                      | 0-30%            | H | 4570              |
|                                                |                              | 31-50%           | M | 2380              |
|                                                |                              | 51-80%           | L | 1678              |
|                                                | All Other                    | 0-30%            | H | 4704              |
|                                                |                              | 31-50%           | M | 3721              |
|                                                |                              | 51-80%           | L | 6031              |
| <b>Owner</b>                                   | Small Related                | 0-30%            | H | 2948              |
|                                                |                              | 31-50%           | M | 4849              |
|                                                |                              | 51-80%           | L | 5797              |
|                                                | Large Related                | 0-30%            | H | 742               |
|                                                |                              | 31-50%           | M | 1446              |
|                                                |                              | 51-80%           | L | 1670              |
|                                                | Elderly                      | 0-30%            | H | 2358              |
|                                                |                              | 31-50%           | M | 1801              |
|                                                |                              | 51-80%           | L | 1626              |
|                                                | All Other                    | 0-30%            | H | 2427              |
|                                                |                              | 31-50%           | M | 2816              |
|                                                |                              | 51-80%           | L | 5843              |
| <b>Non-Homeless<br/>Special Needs</b>          | Elderly                      | 0-80%            | H | N/A               |
|                                                | Frail Elderly                | 0-80%            | H | N/A               |
|                                                | Severe Mental Illness        | 0-80%            | H | N/A               |
|                                                | Physical Disability          | 0-80%            | H | N/A               |
|                                                | Developmental Disability     | 0-80%            | H | N/A               |
|                                                | Alcohol/Drug Abuse           | 0-80%            | H | N/A               |
|                                                | HIV/AIDS                     | 0-80%            | H | 100               |
|                                                | Victims of Domestic Violence | 0-80%            | H | N/A               |

Note: needs exist across the income spectrum, but the needs of those with the lowest incomes are the greatest.

**Table 2B**  
**Priority Community Development Needs**

| <b>Priority Need</b>                  | <b>Priority<br/>Need Level</b> | <b>Dollars to<br/>Address<br/>Need</b> |
|---------------------------------------|--------------------------------|----------------------------------------|
| Acquisition of Real Property          | M                              | Unknown                                |
| Disposition                           | L                              | Unknown                                |
| Clearance and Demolition              | L                              | Unknown                                |
| Clearance of Contaminated Sites       | L                              | Unknown                                |
| Code Enforcement                      | H                              | 1,000,000                              |
| Public Facility (General)             |                                |                                        |
| Senior Centers                        | M                              | 10,000,000                             |
| Handicapped Centers                   | N/A                            | 10,000,000                             |
| Homeless Facilities                   | H                              | 5,000,000                              |
| Youth Centers                         | H                              | 2,000,000                              |
| Neighborhood Facilities               | M                              |                                        |
| Child Care Centers                    | M                              | 2,000,000                              |
| Health Facilities                     | H                              | 10,000,000                             |
| Mental Health Facilities              | H                              |                                        |
| Parks and/or Recreation Facilities    | H                              | 5,000,000                              |
| Parking Facilities                    | M                              | 10,000,000                             |
| Tree Planting                         | H                              |                                        |
| Fire Stations/Equipment               | H                              |                                        |
| Abused/Neglected Children Facilities  |                                |                                        |
| Asbestos Removal                      |                                |                                        |
| Non-Residential Historic Preservation | L                              | 1,000,000                              |
| Other Public Facility Needs           | L                              | 1,000,000                              |
| Infrastructure (General)              |                                |                                        |
| Water/Sewer Improvements              | H                              | 10,000,000                             |
| Street Improvements                   | H                              | 10,000,000                             |
| Sidewalks                             | H                              | 5,000,000                              |
| Solid Waste Disposal Improvements     | M                              | 2,000,000                              |
| Flood Drainage Improvements           | H                              | 1,000,000                              |
| Other Infrastructure                  |                                |                                        |
| Public Services (General)             |                                |                                        |
| Senior Services                       | H                              | 5,000,000                              |
| Handicapped Services                  | H                              | 5,000,000                              |
| Legal Services                        | H                              |                                        |
| Youth Services                        | H                              | 2,000,000                              |
| Child Care Services                   | H                              | 2,000,000                              |
| Transportation Services               | H                              | 5,000,000                              |
| Substance Abuse Services              | H                              | 2,000,000                              |
| Employment/Training Services          | H                              | 5,000,000                              |
| Health Services                       | H                              | 5,000,000                              |
| Lead Hazard Screening                 | H                              | 750,000                                |
| Crime Awareness                       | H                              | 750,000                                |
| Fair Housing Activities               | H                              |                                        |
| Tenant Landlord Counseling            | H                              |                                        |
| Other Services                        | M                              | 750,000                                |
| Economic Development (General)        |                                |                                        |
| C/I Land Acquisition/Disposition      | H                              |                                        |
| C/I Infrastructure Development        | M                              | 500,000                                |
| C/I Building Acq/Const/Rehab          | M                              | 1,000,000                              |
| Other C/I                             | M                              | 300,000                                |
| ED Assistance to For-Profit           | M                              | 500,000                                |
| ED Technical Assistance               | M                              | 250,000                                |
| Micro-enterprise Assistance           | L                              | 200,000                                |
| Other                                 |                                |                                        |

**Table 3B**  
**ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

| Grantee Name:<br>Program Year:                                             | Expected Annual<br>Number of Units<br>To Be Completed | Resources used during the period    |                                     |                          |                          |
|----------------------------------------------------------------------------|-------------------------------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
|                                                                            |                                                       | CDBG                                | HOME                                | ESG                      | HOPWA                    |
| <b>BENEFICIARY GOALS<br/>(Sec. 215 Only)</b>                               |                                                       |                                     |                                     |                          |                          |
| Homeless households                                                        | 42                                                    | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households                                                    | 168                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households                                                   | 14                                                    | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Sec. 215 Beneficiaries*</b>                                       | 224                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>RENTAL GOALS<br/>(Sec. 215 Only)</b>                                    |                                                       |                                     |                                     |                          |                          |
| Acquisition of existing units                                              | 18                                                    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Production of new units                                                    | 5                                                     | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Rehabilitation of existing units                                           | 47                                                    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance                                                          | 30                                                    | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Rental</b>                                    | 100                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>HOME OWNER GOALS<br/>(Sec. 215 Only)</b>                                |                                                       |                                     |                                     |                          |                          |
| Acquisition of existing units                                              | 5                                                     | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |                          |                          |
| Production of new units                                                    |                                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          |                          |
| Rehabilitation of existing units                                           | 99                                                    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                          |                          |
| Homebuyer Assistance                                                       | 20                                                    | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Owner</b>                                     | 124                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>COMBINED RENTAL AND<br/>OWNER GOALS (Sec. 215 Only)</b>                 |                                                       |                                     |                                     |                          |                          |
| Acquisition of existing units                                              | 23                                                    | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Production of new units                                                    | 5                                                     | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Rehabilitation of existing units                                           | 146                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance                                                          | 30                                                    | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Homebuyer Assistance                                                       | 20                                                    | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Combined Total Sec. 215 Goals*</b>                                      | 224                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>OVERALL HOUSING GOALS<br/>(Sec. 215 + Other Affordable<br/>Housing)</b> |                                                       |                                     |                                     |                          |                          |
| Annual Rental Housing Goal                                                 | 100                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal                                                  | 124                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Overall Housing Goal</b>                                          | 224                                                   | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

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**Project**  
African Women's Cancer Awareness Association (AWCAA)

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**Activity :** Health Women 2012

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**Description**  
Support outreach efforts designed to increase breast cancer screening among African immigrant women

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05M                    | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>300            |
| Local ID                                  | Units Upon Completion<br>300   |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$44,928 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$44,928 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

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**Project**  
Asian Pacific American Legal Resource Center

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**Activity :** Legal Services

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**Description**  
The funds will be used to provide legal services to Asian immigrants with limited English proficiency, particularly Vietnamese Americans, Japanese Americans, Korean Americans, and the general Asian elderly population

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                      |                                |
|--------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1 | Task/Project Number            |
| HUD Matrix Code<br>05                | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient  | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                 | Completion Date<br>6-30-13     |
| Performance Indicator<br>people      | Annual Units<br>30             |
| Local ID                             | Units Upon Completion<br>30    |

**Funding Sources:**

|                  |         |
|------------------|---------|
| CDBG             | \$8,400 |
| ESG              |         |
| HOME             |         |
| HOPWA            |         |
| Total Formula    |         |
| Prior Year Funds |         |
| Assisted Housing |         |
| PHA              |         |
| Other Funding    |         |
| Total            | \$8,400 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

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**Project**  
Catholic Charities of the Archdiocese of Washington

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**Activity :** Immigration Legal Services

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**Description**  
Provide legal services to enable Montgomery County residents to resolve immigration issues in such areas as naturalization/citizenship, employment- and family-based permanent residency and consular processing

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                               |
|---------------------------------------|-------------------------------|
| Specific Objective Number<br>SL-1     | Task/Project Number<br>BG4324 |
| HUD Matrix Code<br>05                 | CDBG Citation<br>570.201(e)   |
| Type of Recipient<br>Local Government | CDBG National Objective       |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13    |
| Performance Indicator<br>People       | Annual Units<br>125           |
| Local ID                              | Units Upon Completion<br>125  |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$45,000 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$45,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**

Planning and Adminsitration

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**Project**

CDBG Administration

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**Activity :** Administration

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**Description**

This will fund DHCA's staff in planning, administration and monitoring of the CDBG program, including preparation of the Consolidated Plan, staff support for a citizens' advisory committee, environmental reviews, preparation of contracts, payment processing and auditing, federal reporting and loan servicing

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                            |
|---------------------------------------|----------------------------|
| Specific Objective Number             | Project ID<br>BG12001      |
| HUD Matrix Code<br>21A                | CDBG Citation<br>570.206   |
| Type of Recipient<br>Local Government | CDBG National Objective    |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13 |
| Performance Indicator                 | Annual Units               |
| Local ID                              | Units Upon Completion      |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             | \$780,450 |
| ESG              |           |
| HOME             |           |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$780,450 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**

Public Improvements

---

**Project**

Code Enforcement

---

**Activity :** Code Enforcement

---

**Description**

Funds will be used to partially cover costs incurred for code enforcement efforts in low-and moderate income areas in conjunction with other public or private improvements and services

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Countywide

|                                                |                                |
|------------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/DH-1/DH-3 | Task/Project Number<br>BG8037  |
| HUD Matrix Code<br>15                          | CDBG Citation<br>570.202©      |
| Type of Recipient<br>Local Government          | CDBG National Objective<br>LMA |
| Start Date<br>7-1-12                           | Completion Date<br>6-30-13     |
| Performance Indicator<br>Housing units         | Annual Units<br>200            |
| Local ID                                       | Units Upon Completion<br>200   |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             | \$216,673 |
| ESG              |           |
| HOME             |           |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$216,673 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** City of Takoma Park

---

**Priority Need**

Commercial revitalization

---

**Project**

Commercial Façade Easement Program

---

**Activity :** Commercial Façade Easement Program

---

**Description**

Funds will be used for the City's commercial façade easement program. Matching funds up to \$10,000 would be available for storefront improvements in all CDBG-eligible areas of Takoma Park

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>EO-1/EO-3 | Task/Project Number<br>BG1017  |
| HUD Matrix Code<br>14E                    | CDBG Citation<br>570.202       |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMH |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>Housing          | Annual Units<br>8              |
| Local ID                                  | Units Upon Completion          |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$62,752 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$62,752 |

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The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Community Bridges, Inc

---

**Activity :** Jump Start Girls Program

---

**Description**  
Support multi-cultural out-of-school-time activities for girls in 6<sup>th</sup> through 8<sup>th</sup> grade

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Takoma Park

|                                          |                                |
|------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO1 | Task/Project Number<br>BG4307  |
| HUD Matrix Code<br>05D                   | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient      | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                     | Completion Date<br>6-30-13     |
| Performance Indicator<br>People          | Annual Units<br>12             |
| Local ID                                 | Units Upon Completion<br>12    |

**Funding Sources:**

|                  |         |
|------------------|---------|
| CDBG             | \$4,140 |
| ESG              |         |
| HOME             |         |
| HOPWA            |         |
| Total Formula    |         |
| Prior Year Funds |         |
| Assisted Housing |         |
| PHA              |         |
| Other Funding    |         |
| Total            | \$4,140 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Community Bridges, Inc

---

**Activity :** Jump Start Girls! Adelante Ninas Elementary School Program

---

**Description**  
Support multi-cultural out-of-school-time activities for elementary school youth (4<sup>th</sup> & 5<sup>th</sup> graders)

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05D                    | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>48             |
| Local ID                                  | Units Upon Completion<br>48    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$43,194 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$43,194 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Community Ministries of Rockville, Inc.

---

**Activity :** Latino Outreach Program (LOP)"

---

**Description**  
Support the Naturalization Program which is designed to provide assistance to foreign-born residents preparing for citizenship

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                               |
|---------------------------------------|-------------------------------|
| Specific Objective<br>Number<br>SL-1  | Task/Project Number<br>BG4325 |
| HUD Matrix Code<br>05                 | CDBG Citation<br>570.201(e)   |
| Type of Recipient<br>Local Government | CDBG National Objective       |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13    |
| Performance Indicator<br>People       | Annual Units<br>334           |
| Local ID                              | Units Upon Completion<br>334  |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$38,500 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$38,500 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Takoma Park Presbyterian Church

---

**Activity :** Community Kitchen Food Safety Classes

---

**Description**  
Provide Food Safety classes to low-income residents to assist them in making healthy and economical food choices and developing self sufficiency skills

---

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Takoma Park

|                                          |                                |
|------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO1 | Task/Project Number<br>BG4307  |
| HUD Matrix Code<br>05                    | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient      | CDBG National Objective<br>LMC |
| Start Date<br>7-1-11                     | Completion Date<br>6-30-12     |
| Performance Indicator<br>People          | Annual Units<br>415            |
| Local ID                                 | Units Upon Completion<br>415   |

**Funding Sources:**

|                  |         |
|------------------|---------|
| CDBG             | \$2,760 |
| ESG              |         |
| HOME             |         |
| HOPWA            |         |
| Total Formula    |         |
| Prior Year Funds |         |
| Assisted Housing |         |
| PHA              |         |
| Other Funding    |         |
| Total            | \$2,760 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
MHP Takoma Park

---

**Activity :** Community Life Services

---

**Description**

Provide supportive services for low- to moderate-income residents in MHP's properties. Services include pre-school training and socialization (ages 3-5), homework clubs (ages 6-12), and summer enrichment (ages 3-5 and 6-12).

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Takoma Park

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective Number<br>SL-1/EO1 | Task/Project Number<br>BG4307  |
| HUD Matrix Code<br>05D                | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient   | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13     |
| Performance Indicator<br>People       | Annual Units<br>55             |
| Local ID                              | Units Upon Completion<br>55    |

**Funding Sources:**

|                  |         |
|------------------|---------|
| CDBG             | \$5,520 |
| ESG              |         |
| HOME             |         |
| HOPWA            |         |
| Total Formula    |         |
| Prior Year Funds |         |
| Assisted Housing |         |
| PHA              |         |
| Other Funding    |         |
| Total            | \$5,520 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Contingency

---

**Project**  
Contingency (Capital)

---

**Activity :** Contingency (Capital)

---

**Description**  
The fund will be used to cover an unanticipated design and construction related cost

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/SL-3 | Task/Project Number<br>0769820 |
| HUD Matrix Code<br>22                     | CDBG Citation                  |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>N/A |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>N/A            |
| Local ID                                  | Units Upon Completion<br>N/A   |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             | \$100,000 |
| ESG              |           |
| HOME             |           |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$100,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

---

**Project**  
Eastern Montgomery Emergency Assistance Network, Inc (EMEAN)

---

**Activity :** Networking RX Assistance in Eastern Montgomery County

---

**Description**  
Provide uninsured and under-insured Montgomery County residents with assistance in obtaining needed medical prescriptions.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05M                    | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>65             |
| Local ID                                  | Units Upon Completion<br>65    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$22,000 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$22,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**

Planning and Adminsitration

---

**Project**

ESG Administration

---

**Activity :** Administration

---

**Description**

The fund will be used to partially cover the county's expenses associated with operating the ESG Program. Administrative expenses represent 5.0% of the entitlement amount

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                            |
|---------------------------------------|----------------------------|
| Specific Objective Number             | Task/Project Number<br>09  |
| HUD Matrix Code<br>21A                | CDBG Citation<br>570.206   |
| Type of Recipient<br>Local Government | CDBG National Objective    |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13 |
| Performance Indicator                 | Annual Units               |
| Local ID                              | Units Upon Completion      |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             |          |
| ESG              | \$10,000 |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$10,000 |

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The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Emergency Shelter

---

**Activity :** Emergency Shelter

---

**Description**

Funds will be used for Shelter operations including maintenance, furnishings and supplies necessary for operation of emergency shelter

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1  | Project ID                     |
| HUD Matrix Code<br>05Q                | CDBG Citation<br>570.204       |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMC |
| Start Date<br>7-1-2012                | Completion Date<br>6-30-2013   |
| Performance Indicator<br>People       | Annual Units                   |
| Local ID                              | Units Upon Completion          |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             |           |
| ESG              | \$ 50,000 |
| HOME             |           |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$ 50,000 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Homeless Management Information System (HMIS)

---

**Activity :** Homeless Management Information System (HMIS)

---

**Description**

Funds will be used for licensing fees, data quality activities, and other costs necessary to support the Homeless Management Information System (HMIS). This Montgomery County Continuum of Care (CoC)-wide database is used to track client services and provides valuable data to support planning activities.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1  | Project ID<br>30-002D          |
| HUD Matrix Code<br>05Q                | CDBG Citation<br>570.204       |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMC |
| Start Date<br>7-1-2012                | Completion Date<br>6-30-2013   |
| Performance Indicator<br>People       | Annual Units<br>25             |
| Local ID                              | Units Upon Completion<br>25    |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             | .....     |
| ESG              | \$ 15,000 |
| HOME             | .....     |
| HOPWA            | .....     |
| Total Formula    | .....     |
| Prior Year Funds | .....     |
| Assisted Housing | .....     |
| PHA              | .....     |
| Other Funding    | .....     |
| Total            | \$ 15,000 |

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The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Homelessness Prevention - Housing Stabilization and Relocation Services

---

**Activity :** Homelessness Prevention

---

**Description**  
Funds will be used to assist households at risk of homelessness to preserve housing or to locate and obtain affordable housing. Funds will be used for case management services and deposits.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1  | Project ID                     |
| HUD Matrix Code<br>05Q                | CDBG Citation<br>570.204       |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMC |
| Start Date<br>7-1-2012                | Completion Date<br>6-30-2013   |
| Performance Indicator<br>Households   | Annual Units<br>12             |
| Local ID                              | Units Upon Completion<br>12    |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             |           |
| ESG              | \$ 55,883 |
| HOME             |           |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$ 55,883 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Homelessness Prevention – Rental Assistance

---

**Activity :** Homelessness Prevention

---

**Description**

Funds will be used to assist households at risk of homelessness to preserve housing or relocate and obtain affordable housing. Funds will be used for case management services and deposits. Rental assistance will also help stabilize households at risk of homelessness to help them obtain and retain permanent housing

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1  | Project ID                     |
| HUD Matrix Code<br>05Q                | CDBG Citation<br>570.204       |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMC |
| Start Date<br>7-1-2012                | Completion Date<br>6-30-2013   |
| Performance Indicator<br>Households   | Annual Units<br>12             |
| Local ID                              | Units Upon Completion<br>12    |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             |           |
| ESG              | \$ 20,000 |
| HOME             |           |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$20,000  |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Rapid Re-Housing - HSRS

---

**Activity :** Housing Stabilization and Relocation Assistance

---

**Description**

Funds will be used to assist homeless households locate, obtain and retain housing. Eligible singles and families include those living in temporary shelter, in a place not meant for human habitation or other places described in Category I of the newly revised homeless definition issued by HUD

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1  | Project ID<br>30-002D          |
| HUD Matrix Code<br>05Q                | CDBG Citation<br>570.204       |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMC |
| Start Date<br>7-1-2012                | Completion Date<br>6-30-2013   |
| Performance Indicator<br>Households   | Annual Units<br>30             |
| Local ID                              | Units Upon Completion          |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             | .....     |
| ESG              | \$186,638 |
| HOME             | .....     |
| HOPWA            | .....     |
| Total Formula    | .....     |
| Prior Year Funds | .....     |
| Assisted Housing | .....     |
| PHA              | .....     |
| Other Funding    | .....     |
| Total            | \$186,638 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Rapid Re-Housing – Rental Assistance

---

**Activity :** Housing Stabilization and Relocation Assistance

---

**Description**

Funds will be used to help homeless households obtain and retain permanent housing. Assistance will be provided to households eligible for these serves must meet the criteria for Category I of the homeless definition recently issued by HUD.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1  | Project ID<br>30-002D          |
| HUD Matrix Code<br>05Q                | CDBG Citation<br>570.204       |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMC |
| Start Date<br>7-1-2012                | Completion Date<br>6-30-2013   |
| Performance Indicator<br>Households   | Annual Units<br>30             |
| Local ID                              | Units Upon Completion          |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | .....    |
| ESG              | \$66,289 |
| HOME             | .....    |
| HOPWA            | .....    |
| Total Formula    | .....    |
| Prior Year Funds | .....    |
| Assisted Housing | .....    |
| PHA              | .....    |
| Other Funding    | .....    |
| Total            | \$66,289 |

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The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

**Priority Need**

Public improvements

**Project**

Facility Planning

**Activity :** Facility Planning

**Description**

The fund will be used to conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Countywide

|                                 |                                |                                 |          |
|---------------------------------|--------------------------------|---------------------------------|----------|
| Specific Objective Number       | Task/Project Number<br>0769375 | <b>Funding Sources:</b><br>CDBG | \$50,000 |
| SL-1/SL-3                       |                                | ESG                             |          |
| HUD Matrix Code<br>20           | CDBG Citation<br>570-205       | HOME                            |          |
| Type of Recipient               | CDBG National Objective        | HOPWA                           |          |
| Local Government                | N/A                            | Total Formula                   |          |
| Start Date<br>7-1-12            | Completion Date<br>6-30-13     | Prior Year Funds                |          |
| Performance Indicator<br>People | Annual Units<br>N/A            | Assisted Housing                |          |
| Local ID                        | Units Upon Completion<br>N/A   | PHA                             |          |
|                                 |                                | Other Funding                   |          |
|                                 |                                | Total                           | \$50,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**

Public improvements

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**Project**

Fenton Street Village Pedestrian Linkages

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**Activity :** Fenton Street Village Pedestrian Linkages

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**Description**

This project provides pedestrian links in the commercial area located along the eastern edge of the Silver Spring Central Business District and is an extension of the streetscape program that is being implemented in the area

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

Silver Spring

|                                       |                                |                         |           |
|---------------------------------------|--------------------------------|-------------------------|-----------|
| Specific Objective Number<br>SL-1     | Task/Project Number<br>0760500 | <b>Funding Sources:</b> |           |
|                                       |                                | CDBG                    | \$600,000 |
|                                       |                                | ESG                     |           |
| HUD Matrix Code<br>03K                | CDBG Citation<br>570-201©      | HOME                    |           |
|                                       |                                | HOPWA                   |           |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMA | Total Formula           |           |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13     | Prior Year Funds        |           |
| Performance Indicator<br>People       | Annual Units<br>2,375          | Assisted Housing<br>PHA |           |
|                                       |                                | Other Funding           |           |
| Local ID                              | Units Upon Completion<br>2,375 | Total                   | \$600,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

---

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

**Priority Need**

Public improvements

**Project**

Focused Neighborhood Assistance

**Activity :** Focused Neighborhood Assistance

**Description**

This project provides for focused neighborhood assistance in selected neighborhoods with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement. Resources are currently focused in two neighborhoods – Cinnamon Woods in the Germantown area and the McKendree neighborhood of Montgomery Village.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

Wheaton/Glenmont) and one in Upcounty (Germantown/Gunner's Lake).

|                                        |                                 |                         |           |
|----------------------------------------|---------------------------------|-------------------------|-----------|
| Specific Objective Number<br>SL-1/SL-3 | Task/Project Number<br>0761100  | <b>Funding Sources:</b> |           |
| HUD Matrix Code<br>03                  | CDBG Citation<br>570-208(c)     | CDBG                    | \$720,000 |
| Type of Recipient<br>Local Government  | CDBG National Objective<br>LMA  | ESG                     |           |
| Start Date<br>7-1-12                   | Completion Date<br>6-30-13      | HOME                    |           |
| Performance Indicator<br>People        | Annual Units<br>10,795          | HOPWA                   |           |
| Local ID                               | Units Upon Completion<br>10,795 | Total Formula           |           |
|                                        |                                 | Prior Year Funds        |           |
|                                        |                                 | Assisted Housing        |           |
|                                        |                                 | PHA                     |           |
|                                        |                                 | Other Funding           |           |
|                                        |                                 | Total                   | \$720,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

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**Project**  
Germantown Cultural Arts Center, Inc. (dba, Black Rock Center for the Arts)

---

**Activity :** Arts and Language

---

**Description**

Support a comprehensive after-school program that utilizes instruction in playwriting and theatre production to improve reading, writing, and public speaking proficiencies in middle school students in Germantown.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05D                    | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>60             |
| Local ID                                  | Units Upon Completion<br>60    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$33,533 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$33,533 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**

Planning and Administration

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**Project**

HOME Administration

---

**Activity :** Administration

---

**Description**

The fund will be used to cover the county's expenses associated with operating the HOME Program. Combined administrative expenses represent 10% of the entitlement amount

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                       |                               |
|---------------------------------------|-------------------------------|
| Specific Objective Number             | Task/Project Number<br>HG5001 |
| HUD Matrix Code<br>21H                | CDBG Citation                 |
| Type of Recipient<br>Local Government | CDBG National Objective       |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13    |
| Performance Indicator                 | Annual Units                  |
| Local ID                              | Units Upon Completion         |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             | .....     |
| ESG              | .....     |
| HOME             | \$111,869 |
| HOPWA            | .....     |
| Total Formula    | .....     |
| Prior Year Funds | .....     |
| Assisted Housing | .....     |
| PHA              | .....     |
| Other Funding    | .....     |
| Total            | \$111,869 |

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The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



### Table 3C Consolidated Plan Listing of Projects

**Jurisdiction's Name :** Montgomery County

**Priority Need**

Affordable Housing

**Project**

Community Housing Development Organizations (CHDOs)

**Activity :** Housing Production

**Description**

The project will fund the housing development activities of CHDOs. This represents the federally mandated fifteen percent of the HOME allocation. Up to 10 percent of this total (\$19,715) may be used for project-specific technical assistance, site control, and seed money loans. It is anticipated that one to three organizations will use these funds for acquisition, construction, or renovation of rental housing for persons with low-incomes.

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                                  |                                         |
|--------------------------------------------------|-----------------------------------------|
| Specific Objective Number<br>DH-1/DH-2/SL-1/SL-2 | Task/Project Number<br>HG1010           |
| HUD Matrix Code<br>14A, 01                       | CDBG Citation<br>570.202 and 570.201(a) |
| Type of Recipient<br>Local Government            | CDBG National Objective<br>LMH          |
| Start Date<br>7-1-12                             | Completion Date<br>6-30-13              |
| Performance Indicator<br>Housing Units           | Annual Units<br>10                      |
| Local ID                                         | Units Upon Completion<br>10             |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             |           |
| ESG              |           |
| HOME             | \$198,963 |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$198,963 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**

Affordable Housing

---

**Project**

CHDO Operating Assistance

---

**Activity :** CHDO Operating Assistance

---

**Description**

Funds will be used to partially cover the administrative costs of qualified CHDOs.

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                                     |                                           |
|-----------------------------------------------------|-------------------------------------------|
| Specific Objective<br>Number<br>DH-1/DH-2/SL-1/SL-2 | Task/Project Number<br>HG1011 and HG 1012 |
| HUD Matrix Code<br>21I                              | CDBG Citation                             |
| Type of Recipient<br>Local Government               | CDBG National Objective                   |
| Start Date<br>7-1-12                                | Completion Date<br>6-30-13                |
| Performance Indicator<br>Housing Units              | Annual Units                              |
| Local ID                                            | Units Upon Completion                     |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | .....    |
| ESG              | .....    |
| HOME             | \$59,200 |
| HOPWA            | .....    |
| Total Formula    | .....    |
| Prior Year Funds | .....    |
| Assisted Housing | .....    |
| PHA              | .....    |
| Other Funding    | .....    |
| Total            | \$59,200 |
|                  | .....    |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

### Table 3C Consolidated Plan Listing of Projects

**Jurisdiction's Name :** Montgomery County

**Priority Need**

Affordable Housing

**Project**

Fair Housing Activities

**Activity :** Fair Housing Activities

**Description**

Funds will be used for activities that serve to affirmatively further fair housing choice. Activities may include sales, rental and lending testing, education/outreach, training and research. Activities will be administered by the Office of Human Rights.

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                                  |                                |
|--------------------------------------------------|--------------------------------|
| Specific Objective Number<br>DH-1/DH-2/SL-1/SL-2 | Task/Project Number<br>HG5002  |
| HUD Matrix Code<br>21D                           | CDBG Citation<br>570.206       |
| Type of Recipient<br>Local Government            | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                             | Completion Date<br>6-30-13     |
| Performance Indicator<br>People                  | Annual Units<br>100            |
| Local ID                                         | Units Upon Completion<br>100   |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             |          |
| ESG              |          |
| HOME             | \$19,562 |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$19,562 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

### Table 3C Consolidated Plan Listing of Projects

**Jurisdiction's Name :** Montgomery County

**Priority Need**

Affordable Housing

**Project**

Housing Production and Preservation

**Activity :** Housing Production and Preservation

**Description**

Funds will be used to create home ownership opportunities, new rental housing, or to rehabilitate existing housing (both rental and single-family homes). This housing will principally serve low-income households. DHCA will work with the private sector, non-profits and the Montgomery County Housing Opportunities Commission (HOC) in implementing this program

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                                  |                                         |
|--------------------------------------------------|-----------------------------------------|
| Specific Objective Number<br>DH-1/DH-2/SL-1/SL-2 | Task/Project Number<br>HG4001           |
| HUD Matrix Code<br>14A, 01                       | CDBG Citation<br>570.202 and 570.201(a) |
| Type of Recipient<br>Local Government            | CDBG National Objective<br>LMH          |
| Start Date<br>7-1-12                             | Completion Date<br>6-30-13              |
| Performance Indicator<br>Housing Units           | Annual Units<br>40                      |
| Local ID                                         | Units Upon Completion<br>40             |

**Funding Sources:**

|                  |             |
|------------------|-------------|
| CDBG             |             |
| ESG              |             |
| HOME             | \$1,369,735 |
| HOPWA            |             |
| Total Formula    |             |
| Prior Year Funds |             |
| Assisted Housing |             |
| PHA              |             |
| Other Funding    |             |
| Total            | \$1,369,735 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

### Table 3C Consolidated Plan Listing of Projects

**Jurisdiction's Name :** Montgomery County

**Priority Need**

Affordable Housing

**Project**

Rental Assistance – Housing Opportunities Commission

**Activity :** Rental Assistance –

**Description**

Up to a total of \$67,088 will fund rental assistance in partnership with the Housing Opportunities Commission (HOC). HOC administers the State of Maryland's Rental Allowance Program in the county, and HOME funds will leverage this state funding source to assist households who are homeless or at-risk of becoming homeless

**Objective category:** ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                                  |                                |
|--------------------------------------------------|--------------------------------|
| Specific Objective Number<br>DH-1/DH-2/SL-1/SL-2 | Task/Project Number<br>HG3005  |
| HUD Matrix Code<br>05S                           | CDBG Citation<br>570.204       |
| Type of Recipient<br>Local Government            | CDBG National Objective<br>LMH |
| Start Date<br>7-1-12                             | Completion Date<br>6-30-13     |
| Performance Indicator<br>People                  | Annual Units<br>30             |
| Local ID                                         | Units Upon Completion<br>30    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             |          |
| ESG              |          |
| HOME             | \$67,088 |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$67,088 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

**Priority Need**

Affordable Housing

**Project**

Housing Acquisition and Preservation

**Activity :** Housing Acquisition and Preservation

**Description**

Funds will be used for affordable housing activities. Eligible activities include loans to assist in the purchase of existing properties for use as housing affordable to low- and moderate-income residents and funds for housing rehabilitation to enable low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                        |                                |
|----------------------------------------|--------------------------------|
| Specific Objective Number<br>DH-1/DH-2 | Task/Project Number<br>BG8008  |
| HUD Matrix Code<br>14A                 | CDBG Citation<br>570.202       |
| Type of Recipient<br>Local Government  | CDBG National Objective<br>LMH |
| Start Date<br>7-1-12                   | Completion Date<br>6-30-13     |
| Performance Indicator<br>Housing Units | Annual Units<br>30             |
| Local ID                               | Units Upon Completion<br>30    |

**Funding Sources:**

|                  |             |
|------------------|-------------|
| CDBG             | \$1,070,406 |
| ESG              |             |
| HOME             |             |
| HOPWA            |             |
| Total Formula    |             |
| Prior Year Funds |             |
| Assisted Housing |             |
| PHA              |             |
| Other Funding    |             |
| Total            | \$1,070,406 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☒ Public Housing Needs

### Table 3C Consolidated Plan Listing of Projects

**Jurisdiction's Name :** Montgomery County

**Priority Need**  
Public Service

**Project :** IMPACT Silver Spring

**Activity :** Family Asset Building Network (FABNET)

#### Description

Support the development of FABNET, an asset-based approach to economic empowerment, to provide in-depth support to households over a 12-month period, including the provision of supportive skills in the areas of technology, home-based business creation, ESOL and general workforce development and the convening of support “circles” to assist participants in meeting their economic goals.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                        |                                |
|----------------------------------------|--------------------------------|
| Specific Objective Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05                  | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government  | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                   | Completion Date<br>6-30-13     |
| Performance Indicator<br>People        | Annual Units<br>120            |
| Local ID                               | Units Upon Completion<br>120   |

#### Funding Sources:

|                  |          |
|------------------|----------|
| CDBG             | \$40,000 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$40,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

---

**Project**  
Korean Community Service Center

---

**Activity :** Outreach and Services

---

**Description**  
The funds will be used to provide self-sufficiency services to Asian families with limited English proficiency, including case management, referrals, and citizenship preparation

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                      |                                |
|--------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1 | Task/Project Number            |
| HUD Matrix Code<br>05                | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient  | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                 | Completion Date<br>6-30-13     |
| Performance Indicator<br>people      | Annual Units<br>33             |
| Local ID                             | Units Upon Completion<br>33    |

**Funding Sources:**

|                  |         |
|------------------|---------|
| CDBG             | \$7,600 |
| ESG              |         |
| HOME             |         |
| HOPWA            |         |
| Total Formula    |         |
| Prior Year Funds |         |
| Assisted Housing |         |
| PHA              |         |
| Other Funding    |         |
| Total            | \$7,600 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Manna Food Center, Inc

---

**Activity :** Smart Sacks Student Nutrition Education

---

**Description**  
The funds will be used to provide brochures and other nutrition education elements to students via the existing Smart Sacks program, which provides a backpack full of kid-friendly, nutritious food each Friday

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                     |                                |
|-------------------------------------|--------------------------------|
| Specific Objective Number<br>SL-1   | Task/Project Number            |
| HUD Matrix Code<br>05D              | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                | Completion Date<br>6-30-13     |
| Performance Indicator<br>people     | Annual Units<br>194            |
| Local ID                            | Units Upon Completion<br>194   |

**Funding Sources:**

|                  |         |
|------------------|---------|
| CDBG             | \$3,000 |
| ESG              |         |
| HOME             |         |
| HOPWA            |         |
| Total Formula    |         |
| Prior Year Funds |         |
| Assisted Housing |         |
| PHA              |         |
| Other Funding    |         |
| Total            | \$3,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project :** Mental Health Association of Montgomery County, Inc.

---

**Activity :** Kensington Wheaton Youth Services

---

**Description**

Provide a 12-month youth development and family support program for youth with emotional and behavioral problems

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05D                    | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>60             |
| Local ID                                  | Units Upon Completion<br>60    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$45,000 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$45,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project :** Ministries United Silver Spring/Takoma Park

---

**Activity :** Housing and Utilities in Lower Silver Spring/Takoma Park is a MUST

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**Description**  
Provide utility and housing assistance to eligible clients

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05                     | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>40             |
| Local ID                                  | Units Upon Completion<br>40    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$42,986 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$42,986 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** City of takoma Park

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**Priority Need**

Affordable Housing

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**Project**

Mission Church – MissionServe Takoma Park 2012

---

**Activity :** Housing Rehabilitation

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**Description**

Provide repairs and/or accessibility improvements to homes in the City of Takoma Park which have been identified by the City as having deficiencies that threaten the health, safety, and environment of their moderate- to low-income occupants

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>DH-1/DH-2 | Task/Project Number            |
| HUD Matrix Code<br>14A                    | CDBG Citation<br>570.202       |
| Type of Recipient<br>Sub- Recipient       | CDBG National Objective<br>LMH |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>Housing Units    | Annual Units<br>10             |
| Local ID                                  | Units Upon Completion<br>10    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$35,000 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$35,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

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**Project :** National Center for Children and Families

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**Activity :** Betty's House

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**Description**

Provide program support for immigrant women and their American-born children who are survivors of domestic violence residing in Betty's House, a transitional housing program

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05                     | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>40             |
| Local ID                                  | Units Upon Completion<br>40    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$45,000 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$45,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**  
Public Service

---

**Project**  
Rockville Presbyterian Church.

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**Activity :** Rainbow Place

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**Description**  
Support staff needed to operate Rainbow Place Shelter, a facility serving homeless women.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                       |                                |
|---------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1  | Task/Project Number            |
| HUD Matrix Code<br>05O                | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                  | Completion Date<br>6-30-13     |
| Performance Indicator<br>People       | Annual Units<br>80             |
| Local ID                              | Units Upon Completion<br>80    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$32,361 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$32,361 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**

Affordable Housing

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**Project**

Rockville Housing Enterprises

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**Activity :** Housing Rehabilitation

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**Description**

Funds will be used by Rockville Housing Enterprises to renovate kitchens and baths in 10 housing units, including installation of new energy-efficient appliances and water-saving plumbing fixtures

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>DH-1/DH-2 | Task/Project Number<br>BG8007  |
| HUD Matrix Code<br>14A                    | CDBG Citation<br>570.202       |
| Type of Recipient<br>Sub- Recipient       | CDBG National Objective<br>LMH |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>Housing Units    | Annual Units<br>10             |
| Local ID                                  | Units Upon Completion<br>10    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$78,464 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$78,464 |

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The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

---

**Priority Need**

Affordable Housing

---

**Project**

Single-Family Rehabilitation

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**Activity :** Housing Rehabilitation

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**Description**

The project will be used to provide home-improvement loans to income-eligible homeowners to correct code violations, make accessibility modifications and improve energy efficiency

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>DH-1/DH-2 | Task/Project Number<br>BG1006  |
| HUD Matrix Code<br>14A                    | CDBG Citation<br>570.202       |
| Type of Recipient<br>Sub- Recipient       | CDBG National Objective<br>LMH |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>Housing Units    | Annual Units<br>10             |
| Local ID                                  | Units Upon Completion<br>10    |

**Funding Sources:**

|                  |           |
|------------------|-----------|
| CDBG             | \$101,158 |
| ESG              |           |
| HOME             |           |
| HOPWA            |           |
| Total Formula    |           |
| Prior Year Funds |           |
| Assisted Housing |           |
| PHA              |           |
| Other Funding    |           |
| Total            | \$101,158 |

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The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs



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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

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**Project**  
Stepping Stones Shelter

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**Activity :** Evening Case Management Services

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**Description**  
The funds will be used to support a portion of the salary of a full-time case manager

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Rockville

|                                      |                                |
|--------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1 | Task/Project Number            |
| HUD Matrix Code<br>05                | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient  | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                 | Completion Date<br>6-30-13     |
| Performance Indicator<br>people      | Annual Units<br>30             |
| Local ID                             | Units Upon Completion<br>30    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$12,690 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$12,690 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

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**Project :** Sudanese American Community Development Organization (SACDO)

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**Activity :** SACDO/SACCMD School Development Plan

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**Description**

Provide partial operating support for a “weekend school” for youth between the ages of 4 and 16 that emphasizes Arabic instruction and cultural awareness to support positive family relationships and to help bridge the cultural and generation gap between immigrant parents and their children

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:** Countywide

|                                           |                                |
|-------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO-1 | Task/Project Number            |
| HUD Matrix Code<br>05D                    | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Local Government     | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                      | Completion Date<br>6-30-13     |
| Performance Indicator<br>People           | Annual Units<br>90             |
| Local ID                                  | Units Upon Completion<br>90    |

**Funding Sources:**

|                  |          |
|------------------|----------|
| CDBG             | \$24,835 |
| ESG              |          |
| HOME             |          |
| HOPWA            |          |
| Total Formula    |          |
| Prior Year Funds |          |
| Assisted Housing |          |
| PHA              |          |
| Other Funding    |          |
| Total            | \$24,835 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name :** Montgomery County

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**Priority Need**  
Public Service

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**Project**  
YMCA – Youth & Family Services

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**Activity :** Smart Choices with Emotions Program

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**Description**  
Provide three therapeutic group sessions at Takoma Park Middle School on a weekly basis to students in 6<sup>th</sup> through 8<sup>th</sup> grade

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity  
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** Takoma Park

|                                          |                                |
|------------------------------------------|--------------------------------|
| Specific Objective<br>Number<br>SL-1/EO1 | Task/Project Number<br>BG4307  |
| HUD Matrix Code<br>05D                   | CDBG Citation<br>570.201(e)    |
| Type of Recipient<br>Sub- Recipient      | CDBG National Objective<br>LMC |
| Start Date<br>7-1-12                     | Completion Date<br>6-30-13     |
| Performance Indicator<br>People          | Annual Units<br>60             |
| Local ID                                 | Units Upon Completion<br>60    |

**Funding Sources:**

|                  |         |
|------------------|---------|
| CDBG             | \$4,830 |
| ESG              |         |
| HOME             |         |
| HOPWA            |         |
| Total Formula    |         |
| Prior Year Funds |         |
| Assisted Housing |         |
| PHA              |         |
| Other Funding    |         |
| Total            | \$4,830 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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