

## Impact of Vote-by-Mail

<u>Line Item</u>	<u>FY 2020 Budget</u>	<u>Year to Date</u>	<u>Vote-by-Mail Estimate</u>
<b>Seasonal Temps</b>	<b>\$674,145</b>	<b>\$404,662</b>	<b>\$602,432</b>
1. Canvassers			\$529,920
2. Ballot Scanners			\$71,040
3. Center Managers			\$1,472
<b>Other Professional Services (includes EJ Stipends)</b>	<b>\$933,820</b>	<b>\$4,400</b>	<b>\$146,000+</b>
1. Pay EJ Training Stipends			\$75,000
2. EJ Vote Center Stipends			\$71,000
3. EJ Hazard Pay			TBD
<b>Furniture Rental</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$6,000</b>
1. Chairs/Tents/Tables			\$6,000
<b>Bldg/Space Rental</b>	<b>\$35,355</b>	<b>\$1,150</b>	<b>\$10,000</b>
1. Vote Centers (4)			\$10,000
<b>Other Supplies &amp; Equipment</b>	<b>\$47,719</b>	<b>44,576</b>	<b>\$10,000+</b>
1. Vote Center Coronavirus Construction/Set-up			10,000
2. Vote Center Stanchions			TBD
<b>Keys and Locks</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Sample Ballot Printing (Newsprint Storage Fees)</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>
<b>SBE Program Management</b>	<b>\$300,000</b>	<b>\$169,993</b>	<b>TBD</b>
1. SBE Public Relations Ads			TBD
<b>Other Supplies &amp; Materials (Other SBE Charges)</b>	<b>\$50,000</b>	<b>\$16,875</b>	<b>\$375,276+</b>
1. Delivery/Return of Ballot Boxes			\$4,400
2. SBE VBM Bilingual Postcard 1			\$185,438
3. SBE VBM Bilingual Postcard 2			\$185,438
<b>Other-Mail</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$424,821</b>
1. Send VBM Ballot [674,319 registered voters]			\$424,821
<b>Outside Postage</b>	<b>\$90,000</b>	<b>\$5,000</b>	<b>\$121,377</b>
1. Return Postage on VBM [50% return rate]			\$121,377

- Differential Pay – The Department is unable to forecast the impact the of differential pay on the overall budget at the time. Front-facing employees receive an additional \$10/hr., back-office employees receive an additional \$3/hr. It is important to reduce overtime whenever possible.
- Coronavirus Supplies – The Department began procuring supplies to protect staff and Election Judges in February 2020, and continues to leverage County, State and Community resources. At this time, we do not have finite figure of funds spent by the Board of Elections (BOE).
- Reduced Expenditures – BOE expects reduced expenditures in the following areas: Election Judge stipends, furniture rentals, polling place leases, locksmith services, and printing the sample ballot.
- Vote-by-Mail – BOE anticipates a cost share of 50% with the State Board of Elections (SBE) to send and receive ballots for all registered voters in Montgomery County. BOE anticipates additional charges related to media ads, vote-by-mail postcards, etc. The extent of these charges will depend on the State’s receipt of federal funds related to the coronavirus.