BOE Budget (As of May 7, 2021)

PERSONNEL COSTS	LINE ITEM	FY21 Latest Budget	YR. TO DATE
Full Time Salaries 2,443,547 2,280,344 Part Time Salaries 81,019 573,853 809,662 Overtime 753,553 809,662 Overtime 240,160 631,517 754,863 754	PERSONNEL COSTS	4,392,773	4,533,881
Part Time Salaries	Total Salaries & Wages	3,518,079	3,779,418
Name	Full Time Salaries	2,443,547	2,280,344
Overtime 240,160 681 5.17 Total Benefits 874,694 754,463 FICA, Insurance, Retirement 374,694 754,463 OPERATING EXPENSES 3,891,333 2,008,121 Services and Contracts 1,457,545 720,931 Legal/Attorney Services 100,000 89,563 Temporary Office Clerical 133,000 7,081 Background Checks 4,400 1,728 Maintenance - Carpentry 0 645 Maintenance - Carpentry 0 645 Maintenance - Computer Systems 20,000 15,414 Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 75,7155 Fees from Others 1,531,571 75,7155 Rentals/Leases 60,200 34,987 Furnitre Rentals 10,000 11,087 <	Part Time Salaries	81,019	57,874
Total Benefits	Seasonal Temps	753,353	809,682
FICA, Insurance, Retirement			631,517
OPERATING EXPENSES 3.891.333 2.408.121 Services and Contracts 1,457,645 720,931 Legal/Attomey Services 100,000 89,563 Temporary Office Clerical 133,000 7,081 Background Checks 4,400 1,728 Maintenance - Electrical 200 0 Maintenance - Electrical 200 0 Maintenance - Carpentry 0 645 Maintenance - Computer Systems 20,000 15,414 Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Moving Services 60,000 15,358 Moving Services 1,531,571 757,155 Fees from Other Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Climer Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 48,981 74,866 General Office Supplies 56,478 22,868 Computer Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Supplies & Equipment 46,669 35,357 Other Supplies/Materials/Equipment 48,000 4,988 Books/Reference Materials 2,500 1,733 Other Supplies/Materials/Equipment 48,000 3,372 Other Supplies/Materials/Equipment 18,000 3,372 Other Supplies/Materials/Equipment			
Services and Contracts 1,457,845 720,931 Legal/Attomey Services 100,000 89,563 Temporary Office Clerical 133,000 7,081 Background Checks 4,400 1,728 Maintenance - Electrical 200 0 Maintenance - Carpentry 0 645 Maintenance - Computer Systems 20,000 15,414 Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Office Supplies & Equipment 168,981 7,866 General Office Supplies 6,478 22,866 Computer Supplies & Equipment 168,981 7,866 </td <td></td> <td></td> <td></td>			
Legal/Attorney Services			
Temporary Office Clerical 133,000 7,081 Background Checks 4,400 1,728 Maintenance - Electrical 200 0 Maintenance - Carpentry 0 645 Maintenance - Computer Systems 20,000 15,414 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services - EJ Stipend 1,064,240 544,461 Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies & Equipment 168,981 74,866 General Office Furniture - Non Capitalized 26,434 </td <td></td> <td>, ,</td> <td></td>		, ,	
Background Checks 4,400 1,728 Maintenance - Electrical 200 0 Maintenance - Carpentry 0 645 Maintenance - Omputer Systems 20,000 15,414 Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services - EJ Stipend 1,064,240 544,461 Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Turniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 188,991 74,866 General Office Supplies 65,478 22,868 General Office Supplies 65,478 22,868 Computer Supplies for Copiers 11,500			
Maintenance - Electrical 200 645 Maintenance - Carpentry 0 645 Maintenance - Computer Systems 20,000 15,414 Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Supplies For Copiers 11,500 2,770 Other Supplies For Copiers 11,500 2,770 <td></td> <td></td> <td></td>			
Maintenance - Carpentry 0 645 Maintenance - Computer Systems 20,000 15,414 Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Fees from Others 10,000 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 188,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 65,478 22,868 Computer Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500			
Maintenance - Computer Systems 20,000 15,414 Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services - EJ Stipend 1,064,240 544,461 Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 55,478 22,888 Computer Supplies 7,000 4,421 Computer Supplies 7,000 4,421 Computer Supplies or Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized <td< td=""><td></td><td></td><td></td></td<>			
Repair/Maintenance - Office Equipment 9,210 9,576 Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services - EJ Stipend 1,064,240 544,461 Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bldg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions			
Maintenance - Painting 9,995 0 Moving Services 60,000 15,358 Other Professional Services (includes EJ mod.) 1,064,240 544,461 Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Supplies 7,000 4,421 Computer Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,537 Other Supplies & Equipment 46,669 35,537 Office Furniture - Non Capitalized 1,500 0 Books/Reference Materials 2,500	· · ·		
Moving Services 60,000 15,358 Other Professional Services - EJ Stipend 1,084,240 544,461 Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Supplies 7,000 4,421 Computer Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,577 Other Supplies & Equipment 46,669 35,577 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,50	<u> </u>	9,210	9,576
Other Professional Services - EJ Stipend 1,064,240 544,461 Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Supplies (For Copiers) 10,400 9,478 Computer Supplies & Equipment 46,669 35,357 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials	Maintenance - Painting	9,995	0
Other Non-Professional Services (includes EJ mod.) 56,500 37,104 State Board of Election Fees 1,531,571 757,155 Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bldg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 2-28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0	Moving Services	60,000	15,358
State Board of Election Fees	Other Professional Services - EJ Stipend	1,064,240	544,461
Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bldg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 188,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books, Videos, and Subscriptions 5,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 6,000 3,372	Other Non-Professional Services (includes EJ mod.)	56,500	37,104
Fees from Others 1,531,571 757,155 Rentals/Leases 60,200 34,987 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bldg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 188,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books, Videos, and Subscriptions 5,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 6,000 3,372			
Rentals/Leases 60,200 34,887 Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bldg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800			
Furniture Rentals 10,000 11,087 Other Vehicle 8,200 16 Bldg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 <td>Fees from Others</td> <td>1,531,571</td> <td>/5/,155</td>	Fees from Others	1,531,571	/5/,155
Other Vehicle 8,200 16 Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 <td>Rentals/Leases</td> <td>60,200</td> <td>34,987</td>	Rentals/Leases	60,200	34,987
Bidg or Space Rental/Leases 42,000 23,884 Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 16,396 <	Furniture Rentals	•	·
Office Supplies & Equipment 168,981 74,866 General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 16,396			
General Office Supplies 65,478 22,868 Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Bldg or Space Rental/Leases	42,000	23,884
Computer Supplies 7,000 4,421 Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Office Supplies & Equipment	168,981	74,866
Computer Equipment - Non Capitalized 26,434 -28 Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	General Office Supplies	65,478	22,868
Computer Software 10,400 9,478 Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Computer Supplies	7,000	4,421
Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Computer Equipment - Non Capitalized	26,434	-28
Paper and Supplies for Copiers 11,500 2,770 Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Computer Software	10,400	9,478
Other Supplies & Equipment 46,669 35,357 Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Paper and Supplies for Copiers	11,500	2,770
Office Furniture - Non Capitalized 1,500 0 Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396		·	·
Books, Videos, and Subscriptions 5,500 1,952 Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396			_
Books/Reference Materials 2,500 1,733 Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Omeo i annicare i i ten dapitanzoa	1,000	
Other Books, Videos, and Subscriptions 3,000 219 Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Books, Videos, and Subscriptions	5,500	1,952
Other Supplies/Materials/Equipment 18,000 9,858 Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Books/Reference Materials	2,500	1,733
Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Other Books, Videos, and Subscriptions	3,000	219
Cameras 0 0 Celluar Phones 12,000 6,486 Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Other Supplies/Materials/Equipment	18.000	9,858
Keys and Locks 6,000 3,372 Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396		0	0
Printing/Central Duplicating Services 153,847 169,800 Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396		12,000	6,486
Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Keys and Locks	6,000	
Imaging & Shredding 4,000 19,423 Office Machine/Copier Leases 18,760 16,396	Printing/Central Duplicating Services	153,847	169,800
		•	
	Office Machine/Copier Leases	18,760	16,396
	Other Central Duplicating Services - Printing	131,087	133,981

BOE Budget (As of May 7, 2021)

(AS OI Way 7, 2021)		
LINE ITEM	FY21 Latest Budget	YR. TO DATE
Outside Printing	91,000	94,922
Outside Printing/Copying	1,000	6,038
Sample Ballot Printing	90,000	88,884
Mail	125,581	388,323
Central Dup - Postage - Bulk	40,000	304,262
Central Dup - Postage - Individual	3,081	0
Inter-Office Mail	2,500	2,861
Other - Mail (Sample Ballot Postage)	80,000	81,200
Outside Postage and Mail	92,647	3,632
Outside Mail Services	90,000	0
Other Outside Mail Services	2,647	3,632
Motor Pool	37,261	14,035
Assigned Motor Pool Vehicles	24,066	12,885
Daily Rental Motor Pool	12,695	1,140
Motor Pool EZPASS Charges	500	10
Communications Services	34,300	41,998
Cellular Phone Line Charges	6,400	4,692
Other Communication Services	27,900	37,306
Charges from Others	6,500	4,204
Charges for Facility Maintenance	6,500	4,204
Travel	24,000	9,470
Metropolitan Area Travel	20,000	9,375
Non-Metropolitan Area Travel	4,000	95
Education, Tuition, and Training	6,125	1,818
Local Conference Related	2,000	0
Other Education, Tuition, & Training	4,125	1,818
Dues/Memberships	3,000	2,045
Professional Memberships (Individual)	3,000	2,045
Advertising	70,375	70,509
Advertising - Marketing/Sales	70,375	70,509
Miscellaneous Operating Expenses	4,900	7,617
Board Expenses	900	0
Other Misc Operating Expenses	4,000	7,617
DEPARTMENTAL TOTAL	8,284,106	6,942,001
Mandated Legal Requirements	Temporary Personnel Charges	
Charges from SBE	Election Specific Costs	

^{*}BOE received \$801,912.50 in grant funding from the Center for Tech and Civic Life and over \$1,013,058 in CARES fund reimbursements, reducing expenditures in overtime, security cameras, seasonal temps, and Election Judge stipends.**FY22 Voting system update will cost \$162,935, total anticipated FY22 SBE billing is \$3,575,818.