

BOE Budget
(As of July 9, 2021)

LINE ITEM	FY22 Latest Budget	YR. TO DATE
<u>PERSONNEL COSTS</u>	4,505,105	0
Total Salaries & Wages	3,645,453	0
Full Time Salaries	2,567,481	0
Part Time Salaries	82,372	0
Seasonal Temps	765,440	0
Overtime	230,160	0
Total Benefits	859,652	0
FICA, Insurance, Retirement	859,652	0
<u>OPERATING EXPENSES</u>	3,795,251	5,325
Services and Contracts	1,373,550	0
Legal/Attorney Services	100,000	0
Temporary Office Clerical	65,000	0
Background Checks	4,400	0
Maintenance - Electrical	200	0
Maintenance - Computer Systems	16,000	0
Repair/Maintenance - Office Equipment	12,210	0
Moving Services	55,000	0
Other Professional Services - EJ Stipend	1,064,240	0
Other Non-Professional Services (includes EJ mod.)	56,500	0
State Board of Election Fees	1,517,820	0
Maryland State Board of Election Expenses	1,517,820	0
Rentals/Leases	55,000	60
Furniture Rentals	13,000	0
Bldg or Space Rental/Leases	42,000	60
Office Supplies & Equipment	160,574	0
General Office Supplies	57,978	0
Computer Supplies	7,000	0
Computer Equipment - Non Capitalized	21,434	0
Computer Software	12,493	0
Paper and Supplies for Copiers	8,500	0
Other Supplies & Equipment	51,669	0
Office Furniture - Non Capitalized	1,500	0
Books, Videos, and Subscriptions	5,500	0
Books/Reference Materials	2,500	0
Other Books, Videos, and Subscriptions	3,000	0
Other Supplies/Materials/Equipment	18,000	0
Cameras	0	0
Celluar Phones	12,000	0
Keys and Locks	6,000	0
Printing/Central Duplicating Services	153,827	0
Imaging & Shredding	4,000	0
Office Machine/Copier Leases	18,760	0
Other Central Duplicating Services - Printing	131,067	0
Outside Printing	91,000	0
Outside Printing/Copying	1,000	0

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Sample Ballot Printing	90,000	0
Mail	125,581	0
Central Dup - Postage - Bulk	40,000	0
Central Dup - Postage - Individual	3,081	0
Inter-Office Mail	2,500	0
Other - Mail (Sample Ballot Postage)	80,000	0
Outside Postage and Mail	92,647	0
Outside Mail Services	90,000	0
Other Outside Mail Services	2,647	0
Motor Pool	52,552	0
Assigned Motor Pool Vehicles	39,357	0
Daily Rental Motor Pool	12,695	0
Motor Pool EZPASS Charges	500	0
Communications Services	34,300	0
Cellular Phone Line Charges	6,400	0
Other Communication Services	27,900	0
Charges from Others	6,500	5,265
Charges for Facility Maintenance	6,500	5,265
Travel	24,000	0
Metropolitan Area Travel	20,000	0
Non-Metropolitan Area Travel	4,000	0
Education, Tuition, and Training	6,125	0
Local Conference Related	2,000	0
Other Education, Tuition, & Training	4,125	0
Dues/Memberships	3,000	0
Professional Memberships (Individual)	3,000	0
Advertising	70,375	0
Advertising - Marketing/Sales	70,375	0
Miscellaneous Operating Expenses	4,900	0
Board Expenses	900	0
Other Misc Operating Expenses	4,000	0
DEPARTMENTAL TOTAL	8,300,356	5,325
Mandated Legal Requirements	Temporary Personnel Charges	
Charges from SBE	Election Specific Costs	