

**BOE Budget**  
**(As of September 7, 2021)**

LINE ITEM	FY22 Latest Budget	YR. TO DATE
<b><u>PERSONNEL COSTS</u></b>	<b><u>4,505,105</u></b>	<b><u>386,513</u></b>
<b>Total Salaries &amp; Wages</b>	3,645,453	300,555
Full Time Salaries	2,567,481	289,184
Part Time Salaries	82,372	7,029
Seasonal Temps	765,440	253
Overtime	230,160	4,088
<b>Total Benefits</b>	<b>859,652</b>	<b>85,958</b>
FICA, Insurance, Retirement	859,652	85,958
<b><u>OPERATING EXPENSES</u></b>	<b><u>3,795,251</u></b>	<b><u>47,521</u></b>
<b>Services and Contracts</b>	<b>1,373,550</b>	<b>10</b>
Legal/Attorney Services	100,000	0
Temporary Office Clerical	65,000	0
Background Checks	4,400	0
Maintenance - Electrical	200	10
Maintenance - Computer Systems	16,000	0
Repair/Maintenance - Office Equipment	12,210	0
Moving Services	55,000	0
Other Professional Services - EJ Stipend	1,064,240	0
Other Non-Professional Services (includes EJ mod.)	56,500	0
<b>State Board of Election Fees</b>	<b>1,517,820</b>	<b>0</b>
Maryland State Board of Election Expenses	1,517,820	0
<b>Rentals/Leases</b>	<b>55,000</b>	<b>100</b>
Furniture Rentals	13,000	0
Bldg or Space Rental/Leases	42,000	100
<b>Office Supplies &amp; Equipment</b>	<b>160,574</b>	<b>4,691</b>
General Office Supplies	57,978	57
Computer Supplies	7,000	0
Computer Equipment - Non Capitalized	21,434	0
Computer Software	12,493	4,633
Paper and Supplies for Copiers	8,500	0
Other Supplies & Equipment	51,669	0
Office Furniture - Non Capitalized	1,500	0
<b>Books, Videos, and Subscriptions</b>	<b>5,500</b>	<b>107</b>
Books/Reference Materials	2,500	107
Other Books, Videos, and Subscriptions	3,000	0
<b>Other Supplies/Materials/Equipment</b>	<b>18,000</b>	<b>849</b>
Cameras	0	0
Celluar Phones	12,000	849
Keys and Locks	6,000	0
<b>Printing/Central Duplicating Services</b>	<b>153,827</b>	<b>12,980</b>
Imaging & Shredding	4,000	0
Office Machine/Copier Leases	18,760	3,279
Other Central Duplicating Services - Printing	131,067	9,700

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LINE ITEM	FY22 Latest Budget	YR. TO DATE
<b>Outside Printing</b>	<b>91,000</b>	<b>0</b>
Outside Printing/Copying	1,000	0
Sample Ballot Printing	90,000	0
<b>Mail</b>	<b>125,581</b>	<b>19,684</b>
Central Dup - Postage - Bulk	40,000	12,142
Central Dup - Postage - Individual	3,081	0
Inter-Office Mail	2,500	7,542
Other - Mail (Sample Ballot Postage)	80,000	0
<b>Outside Postage and Mail</b>	<b>92,647</b>	<b>0</b>
Outside Mail Services	90,000	0
Other Outside Mail Services	2,647	0
<b>Motor Pool</b>	<b>52,552</b>	<b>173</b>
Assigned Motor Pool Vehicles	39,357	173
Daily Rental Motor Pool	12,695	0
Motor Pool EZPASS Charges	500	0
<b>Communications Services</b>	<b>34,300</b>	<b>0</b>
Cellular Phone Line Charges	6,400	0
Other Communication Services	27,900	0
<b>Charges from Others</b>	<b>6,500</b>	<b>5,265</b>
Charges for Facility Maintenance	6,500	5,265
<b>Travel</b>	<b>24,000</b>	<b>1,353</b>
Metropolitan Area Travel	20,000	0
Non-Metropolitan Area Travel	4,000	1,353
<b>Education, Tuition, and Training</b>	<b>6,125</b>	<b>2,310</b>
Local Conference Related	2,000	2,310
Other Education, Tuition, & Training	4,125	0
<b>Dues/Memberships</b>	<b>3,000</b>	<b>0</b>
Professional Memberships (Individual)	3,000	0
<b>Advertising</b>	<b>70,375</b>	<b>0</b>
Advertising - Marketing/Sales	70,375	0
<b>Miscellaneous Operating Expenses</b>	<b>4,900</b>	<b>0</b>
Board Expenses	900	0
Other Misc Operating Expenses	4,000	0
<b>DEPARTMENTAL TOTAL</b>	<b>8,300,356</b>	<b>434,033</b>
Mandated Legal Requirements	Temporary Personnel Charges	
Charges from SBE	Election Specific Costs	